

**FY 2020 Health Care Savings Proposals - Enacted
State Investments / (Savings) \$ in Millions**

Initiative	FY 2019-20	FY 2020-21
GC Pressures		
Financial Plan Target	\$425.00	\$425.00
Total GC Pressures	\$425.00	\$425.00
Pharmacy Savings Initiatives		
Establish Fair Drug Pricing Models in Managed Care through improved Pharmacy Benefit Manager (PBM) oversight	(\$43.30)	(\$43.30)
Drug Cap Enhancements	(\$13.70)	(\$22.60)
Total Pharmacy Savings	(\$57.00)	(\$65.90)
LTC Savings Initiatives		
Establish per-member per-month payment for Fiscal Intermediary Services	(\$75.00)	(\$75.00)
CFCO Readiness	(\$24.50)	\$0.00
NH Case Mix Adjustment	(\$122.80)	(\$122.80)
SOFA EISEP Investment	\$15.00	\$15.00
SOFA EISEP DOH MA Offset	(\$34.00)	(\$34.00)
MLTC Manage Utilization of Personal Care	(\$25.00)	(\$25.00)
Total LTC Savings	(\$266.30)	(\$241.80)
Managed Care Savings Initiatives		
State takeover of third party health insurance disenrollment	(\$18.70)	(\$18.70)
Additional TPHI Recoveries	(\$3.90)	(\$13.90)
Transition Flushing Support to Value Based Payment Quality Improvement Program (VBP-QIP)	(\$29.60)	(\$29.60)
Office of Medicaid Inspector General Managed Care Recoveries	(\$4.10)	(\$8.70)
Total Managed Care Savings	(\$56.30)	(\$70.90)
Other Savings		
Promote promising DSRIP ideas to reduce unnecessary utilization	(\$10.00)	(\$10.00)
Health Home Rate Reduction	(\$5.00)	(\$5.00)
Reimburse National Diabetes Prevention Program	(\$0.90)	(\$1.20)
Supportive Housing Federal Waiver	(\$18.30)	(\$24.00)
Reinvest Supportive Housing	\$0.00	\$15.00
Eliminate Major Academic Centers of Excellence Payment	(\$24.50)	(\$24.50)
Total Other Savings	(\$58.70)	(\$49.70)
Other Investments		
Recognize Applied Behavioral Analysts	\$6.40	\$13.10
Fund additional year of Ambulance Rate Adequacy Increase	\$3.10	\$6.30
SUNY Disproportionate Share Hospital Investment	\$60.00	\$60.00
Electronic Visit Verification (EVV) Investment	\$10.00	\$15.25
OTB Retiree - Shift to Medicaid	\$2.81	\$2.81

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Increase the United Hospital Fund (UHF)	\$0.30	\$0.30
Nursing Home Transition and Diversion (NHTD) - Shift to Medicaid	\$1.84	\$1.84
Traumatic Brain Injury (TBI) - Shift to Medicaid	\$11.47	\$11.47
Behavioral Health Parity Staffing Investment	\$0.53	\$0.53
Maternal Mortality	\$4.00	\$4.00
Early Intervention Rate Increase	\$3.60	\$3.60
Total Other Investments	\$104.05	\$119.20
Adds/Avails		
CFCO Revenue	(\$49.00)	(\$49.00)
Audit Recoveries	(\$21.75)	(\$24.00)
Reduce Managed Care Quality Bonus	(\$10.00)	(\$10.00)
Reduce Managed Long Term Care Quality Bonus	(\$5.00)	(\$5.00)
Federal Maximization/IMD	(\$5.00)	(\$10.00)
Additional Health Home Savings	(\$20.00)	\$0.00
Enhanced Safety Net Hospitals	\$16.00	\$16.00
ICS/VNS Investment	\$4.00	\$4.00
Medicaid Re-estimate	\$0.00	(\$37.90)
Total Adds/Avails	(\$90.75)	(\$115.90)
Total MRT	\$0.00	\$0.00