

FY 2023 Enacted Budget Medicaid Scorecard				
(State Share -- \$ millions)	Implementation Date	Art. VII/ Admin	FY 2023	FY 2024
<b>Global Cap Forecast with Legislation (Surplus)/Deficit</b>			<b>(\$437.036)</b>	<b>\$344.571</b>
Global Cap Index Inflation - CMS Office of the Actuary Medicaid Projection (5-Year Rolling Average)	4/1/2022	Article VII	(\$366.000)	(\$899.380)
Health Care Bonus - State Total	4/1/2022	Article VII	\$922.748	\$0.000
Financial Plan Support for Health Care Bonuses	4/1/2022	Article VII	(\$922.748)	\$0.000
<b>Global Cap (Surplus)/Deficit</b>			<b>(\$803.036)</b>	<b>(\$554.809)</b>
<b>Budget Actions</b>			<b>\$844.246</b>	<b>\$627.009</b>
<b>Hospital Actions</b>			<b>\$350.000</b>	<b>\$350.000</b>
Distressed Hospital Pool	4/1/2022	Admin	\$100.000	\$100.000
Distressed Provider Account Investment (inc. \$100M of Financial Plan Resources)	10/1/2021	Admin	\$250.000	\$250.000
<b>Long Term Care Actions</b>			<b>\$48.803</b>	<b>(\$15.297)</b>
<u>Nursing Home Reforms</u>			<u>\$161.500</u>	<u>\$161.500</u>
Nursing Home Support for Compliance with Staffing Regulations	4/1/2022	Admin	\$61.500	\$61.500
Increase Nursing Home Vital Access Provider (VAP) Funding	4/1/2022	Article VII	\$100.000	\$100.000
<u>LTC--Medicaid Diversion</u>			<u>(\$110.564)</u>	<u>(\$150.564)</u>
Expansion of Licensed Home Care Service Agencies (LHCSA) Marketplace	4/1/2022	Admin	\$0.000	(\$40.000)
Long Term Service and Support (LTSS) Coverage in Essential Plan	1/1/2023	Article VII	(\$110.564)	(\$110.564)
<u>LTC Other Reforms</u>			<u>(\$2.133)</u>	<u>(\$26.233)</u>
LHCSA Request for Offer (RFO) Re-estimate	5/1/2022	Admin	\$0.000	(\$25.000)
LTSS Services Authorization Guidelines	7/1/2022	Article VII	\$0.000	(\$5.000)
Increasing Private Duty Nursing (PDN) Reimbursement for Nurses Servicing Adult Members	4/1/2022	Article VII	\$19.450	\$25.600
Use of Federal HCBS funding to support PDN Reimbursement	4/1/2022	Admin	(\$19.450)	\$0.000
Alzheimer's Program under Medicaid	4/1/2022	Admin	\$1.367	\$1.367
Fully Implement the Duals Integration Roadmap	4/1/2022	Admin	(\$3.500)	(\$23.200)
<b>Managed Care Actions</b>			<b>(\$34.428)</b>	<b>(\$264.678)</b>
Postpartum Women in Essential Plan	1/1/2023	Article VII	\$0.000	(\$165.000)
Moving Integrated Plans to Middle of the Rate Range	4/1/2022	Admin	\$20.000	\$20.000
Restore MMC/MLTC Quality Pools (1-Year Restoration)	4/1/2022	Admin	\$77.250	\$0.000
Utilize Child Health Plus (CHP) to Access Federal Funding for Enhanced Pregnancy Coverage	3/1/2023	Admin	(\$183.000)	(\$171.000)
Applied Behavior Analysis (ABA) Rates to Incentivize Providers in Managed Care	4/1/2022	Admin	\$36.605	\$36.605
Adjust HIV SNP Rates to Reflect High Needs Model	4/1/2022	Admin	\$14.717	\$14.717
<b>Pharmacy Actions</b>			<b>\$0.000</b>	<b>\$5.000</b>
Establishing Parity and Uniform Clinical Standards across both Medical and Retail Pharmacy Benefits in Fee-For-Service (FFS)	10/1/2023	Admin	\$0.000	\$5.000
<b>Other Actions</b>			<b>\$462.349</b>	<b>\$498.369</b>
Increase Medicaid Trend Factor by 1% to Recognize Provider Cost Increases	4/1/2022	Article VII	\$318.310	\$318.310
Restoration of 1.5% Across the Board (ATB)	4/1/2022	Admin	\$140.759	\$140.759
Investment in Children's Behavioral Health Services	4/1/2022	Admin	\$37.260	\$42.830
Use of Federal HCBS funding to support Children's Behavioral Health Services	4/1/2022	Admin	(\$37.260)	\$0.000
Increase Top 20 Orthotics and Prosthetics Codes to Medicare Rates	4/1/2022	Admin	\$3.750	\$3.750
Establish Unique Identifier for All Unenrolled Provider Types	4/1/2022	Admin	(\$5.000)	(\$5.000)
Promote Access to Primary Care	4/1/2022	Admin	\$4.930	\$6.600
Eliminate Unnecessary Requirements from the Utilization Threshold (UT) Program	4/1/2022	Article VII	(\$0.230)	(\$0.230)
Enhanced Durable Medical Equipment (DME) Management	7/1/2022	Admin	(\$0.170)	(\$8.650)
<b>Maternal Health Actions</b>			<b>\$4.335</b>	<b>\$26.760</b>
Improve and Expand Access to Prenatal and Postnatal Care	6/1/2022	Article VII	\$6.335	\$18.760
Advancing Comprehensive Maternal Care in Managed Care	10/1/2022	Admin	\$15.000	\$25.000
Maternal Health Investments - Avoided Costs	4/1/2022	Admin	(\$17.000)	(\$17.000)
<b>Other State of the State Actions</b>			<b>\$13.187</b>	<b>\$26.855</b>
Create an Center of Medicaid Innovation to Lower Costs and Improve Care	4/1/2022	Admin	\$1.200	\$1.200
Promote Health Equity and Continuity of Coverage for Vulnerable Seniors	1/1/2023	Article VII	\$5.000	\$20.000
Patient Access and Developer Portals	4/1/2022	Admin	\$4.057	\$2.725
Health Care Bonus Enforcement	4/1/2022	Admin	\$2.930	\$2.930
<b>Adds</b>			<b>\$904.825</b>	<b>\$408.628</b>
Additional Hospital Funding	4/1/2022	Admin	\$800.000	\$100.000
Maternal Health for Postpartum Coverage for Undocumented	3/1/2023	Article VII	\$2.325	\$53.880
Medicaid Coverage for Undocumented Age 65+	1/1/2023	Article VII	\$56.454	\$229.253
Additional QIVAPP Support	4/1/2022	Admin	\$37.400	\$0.000
Medicare Savings Program Expansion	1/1/2023	Article VII	\$5.200	\$20.900
Medicaid Ambulance Billing	7/1/2022	Article VII	\$3.446	\$4.595
<b>Avails</b>			<b>(\$946.035)</b>	<b>(\$480.828)</b>
Other Revisions and Timing of Payments Across Fiscal Years	4/1/2022	Admin	(\$342.335)	(\$336.928)
Mainstream Managed Care Non-Federal Share Assumption	4/1/2022	Admin	(\$486.000)	\$0.000
Temporary Support for One-time COVID-related Hospital Expenses	4/1/2022	Admin	(\$84.000)	(\$84.000)
CDPAP Request for Offer (RFO) Re-estimate	4/1/2022	Article VII	(\$25.000)	(\$25.000)
Elderly Pharmaceutical Insurance Coverage (EPIC) Savings Offset related to MSP Expansion	1/1/2023	Article VII	(\$8.700)	(\$34.900)
<b>Total Global Cap (Surplus)/Deficit</b>			<b>\$0.000</b>	<b>\$0.000</b>
Home Care Minimum Wage Increase	10/1/2022	Article VII	\$362.578	\$964.906
Lost MOE Savings associated with the use of Federal HCBS funding in FY 2024	4/1/2023	Admin	\$0.000	\$289.000
Use of Federal HCBS funding to support Home Care Minimum Wage Increase	10/1/2022	Admin	(\$362.578)	(\$702.423)
<b>Home Care Minimum Wage Increase Supported Outside the Global Cap</b>			<b>\$0.000</b>	<b>\$551.483</b>
Financial Plan Support of Home Care Minimum Wage Increase	4/1/2023	Admin	\$0.000	(\$262.483)
Financial Plan Support of Lost MOE Savings	4/1/2023	Admin	\$0.000	(\$289.000)
<b>Total Financial Plan Support For Min Wage Increase in FY 2024</b>			<b>\$0.000</b>	<b>(\$551.483)</b>