

FY 2025 Enacted Budget Medicaid Scorecard

(State Share - \$ in millions)	Eff. Date	Article VII/ Admin	FY 2025	FY 2026
Global Cap Forecast (Surplus)/Deficit			\$590.7	\$2,039.8
Signed Legislation			\$5.6	\$25.7
S1466 - Ambulance Bill	1/1/24	Admin	\$2.5	\$10.0
S1196A - Biomarkers Coverage	4/1/24	Admin	\$3.1	\$15.7
Base Revisions			(\$548.6)	\$356.0
Medicaid Enrollment Above Financial Plan Projections	1/1/24	Admin	\$402.0	\$356.0
Delayed Recoupment of Hospital Advances	1/1/24	Admin	(\$950.6)	\$0.0
Financial Plan Support			\$950.6	\$0.0
Reimbursement of Prior-Year Financial Plan Support of Delayed Hospital Recoupments	1/1/24	Admin	\$950.6	\$0.0
Global Cap Index Update			(\$263.1)	(\$157.8)
Global Cap (Surplus)/Deficit			\$735.1	\$2,263.7
Budget Actions			(\$768.0)	(\$1,154.9)
Hospital Actions			(\$21.3)	(\$42.5)
Reduce Hospital Capital Rate Add-on by 10%	10/1/24	Art. VII	(\$21.3)	(\$42.5)
Nursing Home Actions			(\$102.4)	(\$102.4)
Unallocated Nursing Home VAPAP Reduction	4/1/24	Admin	(\$75.0)	(\$75.0)
Reduce Nursing Home Capital Rate Add-on by 10% (Excluding NH Pediatric Beds)	4/1/24	Art. VII	(\$27.4)	(\$27.4)
Other Long-Term Care Actions			(\$232.6)	(\$563.6)
Institute Plan Penalty for Electronic Visit Verification (EVV) Non-Compliance	1/1/25	Admin	\$0.0	(\$20.0)
Reduce Managed Long-Term Care (MLTC) Quality Pool	4/1/24	Admin	(\$29.6)	(\$29.6)
Require Dual-Eligible Special Needs Plans (DSNPs) to Cover Medicaid Dental Benefits in Medicare	1/1/25	Admin	(\$3.0)	(\$10.0)
Transition to One Statewide Fiscal Intermediary & Recalibrate Administrative Reimbursement	4/1/24	Art. VII/Admin	(\$200.0)	(\$504.0)
Managed Care Actions			(\$238.2)	(\$238.2)
Remove 1% Across the Board Increase for Health Plans	4/1/24	Art. VII	(\$204.4)	(\$204.4)
Reduce Mainstream Managed Care (MMC) Quality Pool	4/1/24	Admin	(\$33.8)	(\$33.8)
Pharmacy Actions			(\$32.4)	(\$67.0)
Streamline Medicaid Drug Cap	10/1/24	Art. VII	(\$5.0)	(\$10.0)
Pharmacy Enhancements and Integration Specialty Drug Management	10/1/24	Art. VII	(\$9.4)	(\$25.0)
Reduce Coverage for Certain Over-The-Counter (OTC) Pharmaceuticals	10/1/24	Art. VII	(\$18.0)	(\$32.0)
Other Actions			(\$141.2)	(\$141.2)
Procurement Savings and Efficiencies	4/1/24	Admin	(\$5.0)	(\$5.0)
OHIP Non-Personal Service Reduction	4/1/24	Admin	(\$25.0)	(\$25.0)
Increase in Expected Audit Recoveries	4/1/24	Admin	(\$100.0)	(\$100.0)
Early Intervention - Teletherapy Reimbursement	4/1/24	Admin	(\$6.5)	(\$6.5)
Early Intervention - Group Session Billing	4/1/24	Admin	(\$4.7)	(\$4.7)
Total Global Cap (Surplus) / Deficit			(\$32.8)	\$1,108.9
1115/SOTS/Additional Investments			\$492.8	\$542.4
1115 Waiver (State Share)			\$451.0	\$473.7
Medicaid Hospital Global Budget Initiative (\$550M Gross)	1/1/24	Admin	\$275.0	\$275.0
Patient Centered Medical Homes (PCMH) Enhancement for Adults/Kids	4/1/24	Admin	\$73.8	\$73.8
Substance Use Disorder Amendment	1/1/24	Admin	(\$22.0)	(\$22.0)
Continuous Eligibility for Kids (0-6) in Medicaid and CHIP	1/1/25	Art. VII	\$7.6	\$30.3
1115 Additional State Match	4/1/24	Admin	\$116.7	\$116.7
State of the State Investments			\$41.8	\$68.7
Increase Children's Access to Healthcare			\$13.7	\$21.8
Increase reimbursement rates for Early Intervention by 5%	4/1/24	Admin	\$6.1	\$6.1
4% Early Intervention Rate Modifier for Rural and Underserved Areas	4/1/25	Admin	\$0.0	\$0.5
Increase rates for children's mental health provided in integrated settings	10/1/24	Admin	\$7.6	\$15.2
Expand Access to Primary Care			\$19.9	\$38.3
Increase rates for mental health provided in integrated settings	10/1/24	Admin	\$13.5	\$27.0
Increase rates for healthcare providers serving individuals with physical, intellectual, or developmental disabilities.	10/1/24	Admin	\$5.2	\$10.4
Expand coverage for Adverse Childhood Experiences (ACE) Screening to adults	10/1/24	Admin	\$1.2	\$0.9
Other SOTS			\$0.1	\$0.5
Ensure access to comprehensive gender-affirming treatments in Medicaid	1/1/25	Admin	\$0.1	\$0.5
Other Mental Health SOTS (Medicaid Impacts)			\$8.1	\$8.1
Fund New Community-Based Mental Health Teams	4/1/24	Admin	\$4.0	\$4.0
Establish New Youth Assertive Community Treatment (ACT) Teams Statewide	4/1/24	Admin	\$4.0	\$4.0
Total Global Cap (Surplus)/Deficit			\$460.0	\$1,651.3
Legislative Adds			(\$460.0)	(\$102.3)
Adds			\$1,177.6	\$27.6
Financially Distressed and Safety-Net Hospitals Support	4/1/24	Admin	\$500.0	\$0.0
Healthcare Safety Net Transformation Program	4/1/24	Art. VII	\$300.0	\$0.0
Hospital One-Time Investment	4/1/24	Art. VII	\$200.0	\$0.0
Nursing Home/ALP/Hospice One-Time Investment	4/1/24	Art. VII	\$150.0	\$0.0
Local Medicaid Share of Additional 1.3% COLA	4/1/24	Art. VII	\$26.6	\$26.6
Pediatric Clinic Rate Increase	4/1/24	Art. VII	\$1.0	\$1.0
Avails			(\$1,637.6)	(\$129.9)
Support Essential Plan Operations with Federal Funds	4/1/24	Admin	(\$95.3)	(\$103.3)
Available HCBS eFMAP	4/1/24	Admin	(\$365.6)	\$0.0
Financial Plan Support of Hospital Investments and OSA COLA	4/1/24	Admin	(\$826.6)	(\$26.6)
Healthcare Stability Fund Offsets	4/1/24	Art. VII	(\$350.0)	\$0.0
Total Global Cap (Surplus)/Deficit			\$0.0	\$1,549.0