



**Department
of Health**

Medicaid
Redesign Team

NYS DSRIP

Project Approval Oversight Panel (PAOP) Meeting

November 9, 2015

November 2015

Agenda

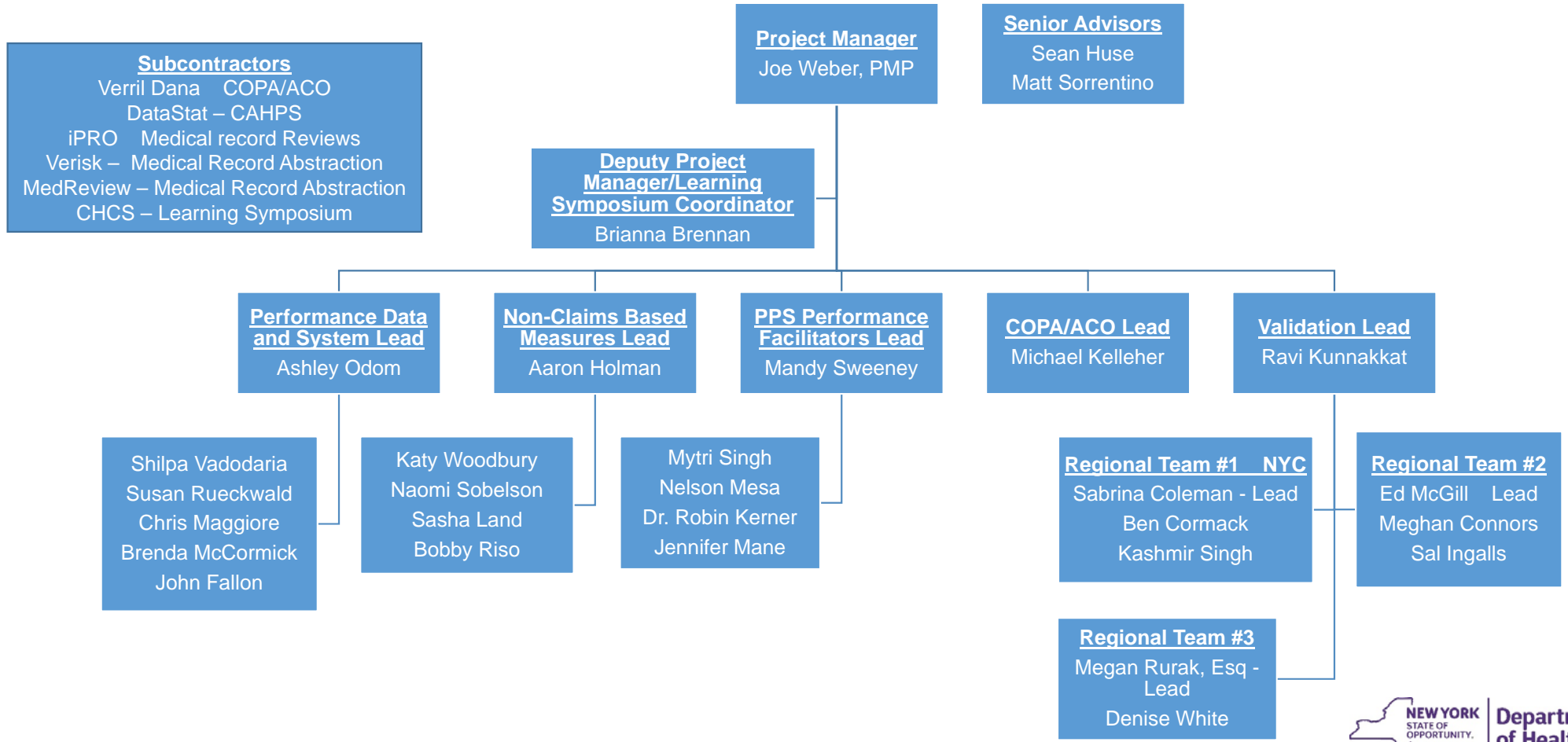
- **Introduction of Independent Assessor (IA) Teams and Overview of IA Roles/Responsibilities**
- **Review of DSRIP 5-Year Timeline**
- **PPS Implementation Progression – Example Project 3.a.i**
 - Show anticipated PPS progress at various points relative to DSRIP timeline
 - Illustrate major project implementation milestones
 - Illustrate shift of project from P4R measures and transition to P4P measures
- **Introduction to PPS under Panel Review**
 - PPS Milestone Achievement through 9/30/15
 - Upcoming Milestones

PCG Independent Assessor (IA) Introduction - Overview of Roles and Responsibilities

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Independent Assessor Org Chart



Independent Assessor Responsibilities

The IA has two distinct functions that are most directly engaged with PPS and support the PPS in achieving DSRIP goals:

- IA Validation Team – the Validation Team will be working with the PPS to validate submission of the Domain 1 milestones for both Organizational (Governance, Workforce, Budget, etc....) and Project Requirements (for all Domain 2, 3, and 4 projects).
- IA Performance Facilitators – the Performance Facilitators team is focused on providing real time support and assistance implementing project requirements and organizational milestones AND using dashboards to identify outcome measure issues for each PPS.

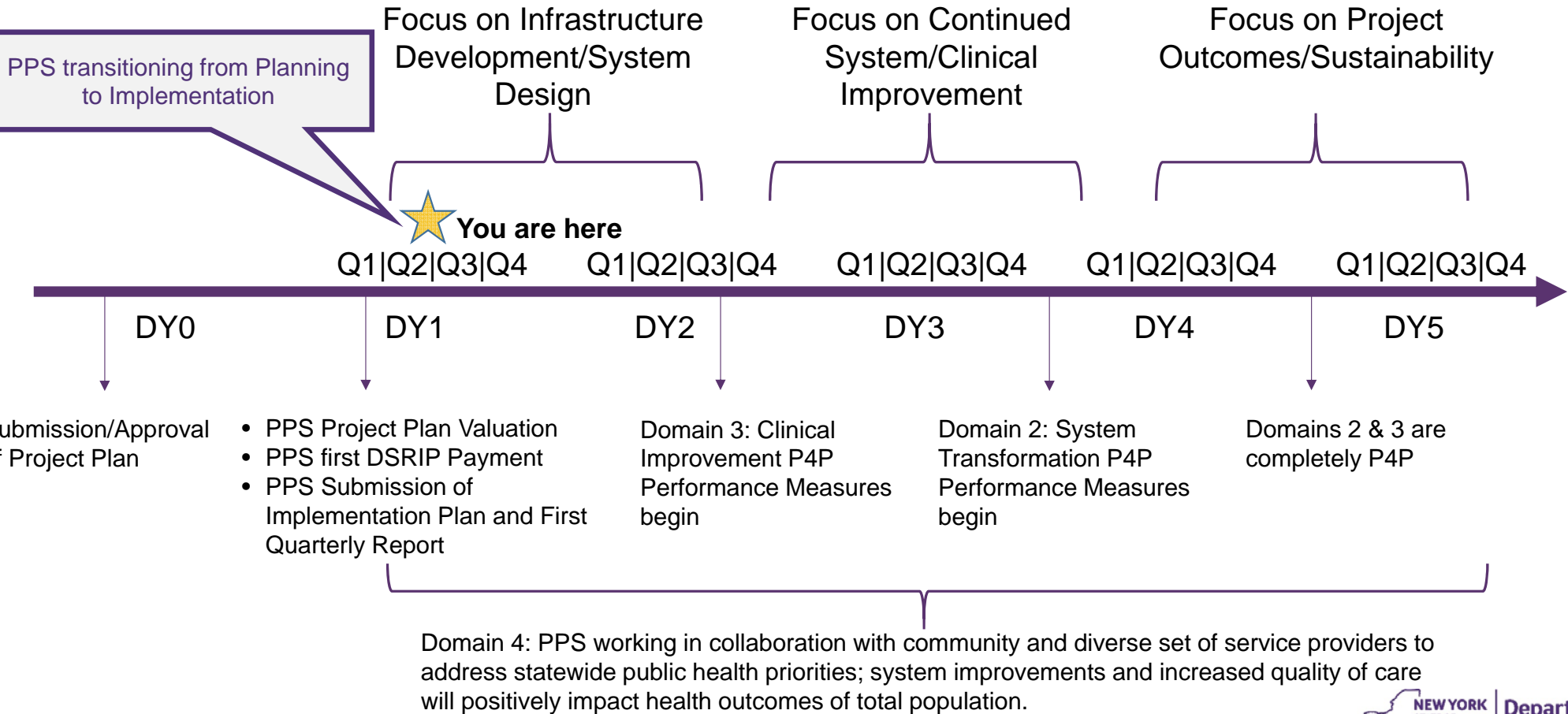
Both the Performance Facilitators and the Validation Team will be routinely monitoring the project achievements in the Quarterly Reports for each PPS.

5-year DSRIP Implementation Timeline

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DSRIP Implementation Timeline and Key Benchmarks



PPS Implementation Progression – Example Project 3.a.i Integration of Primary Care and Behavioral Health Services

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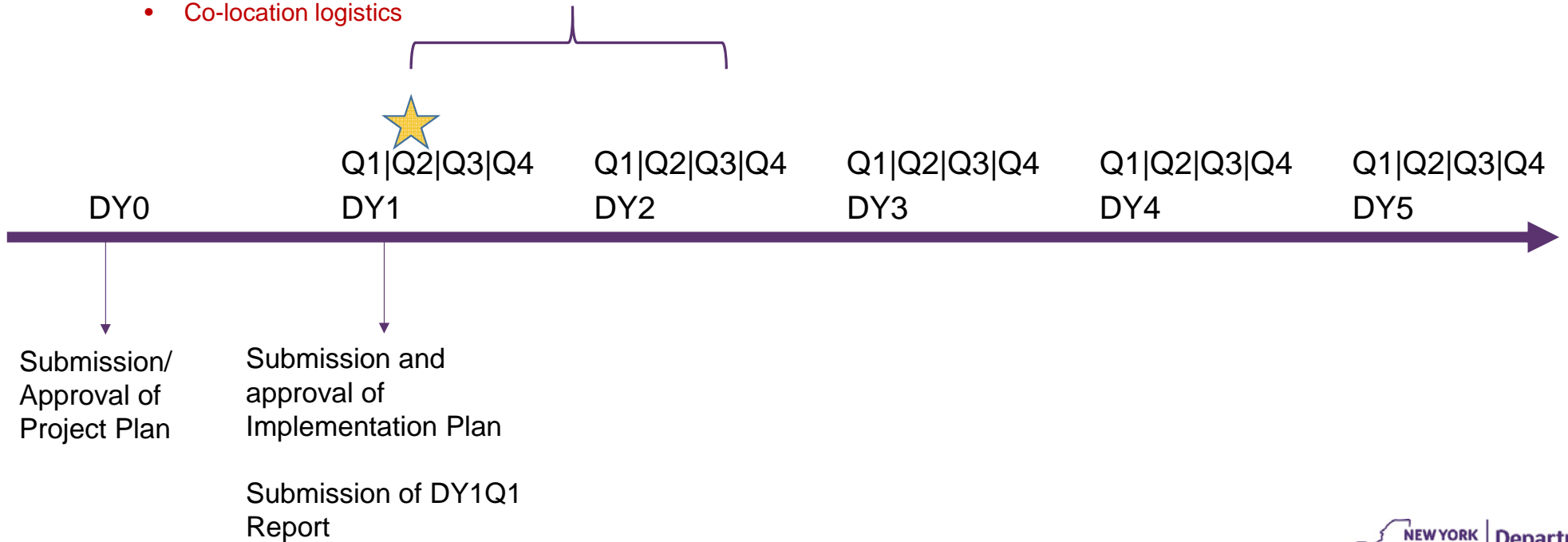
PPS Implementation Progression – Project 3.a.i

- As PPS move through DSRIP, PPS focus will shift from Planning and Implementation, to Infrastructure Development and Clinical Improvements, and ultimately on Project Outcomes and Sustainability.
- Using project 3.a.i as an example, the timelines on the following slides demonstrate the anticipated progression of a PPS through the 5 years of DSRIP and show how PPS project implementation mirrors the general DSRIP timeline.
- The example timelines are intended to:
 - 1) Give an understanding of where PPS are now in the process of implementing their projects, and
 - 2) Demonstrate where PPS are expected to be and what is expected to be accomplished at various critical points over the next 5 years.

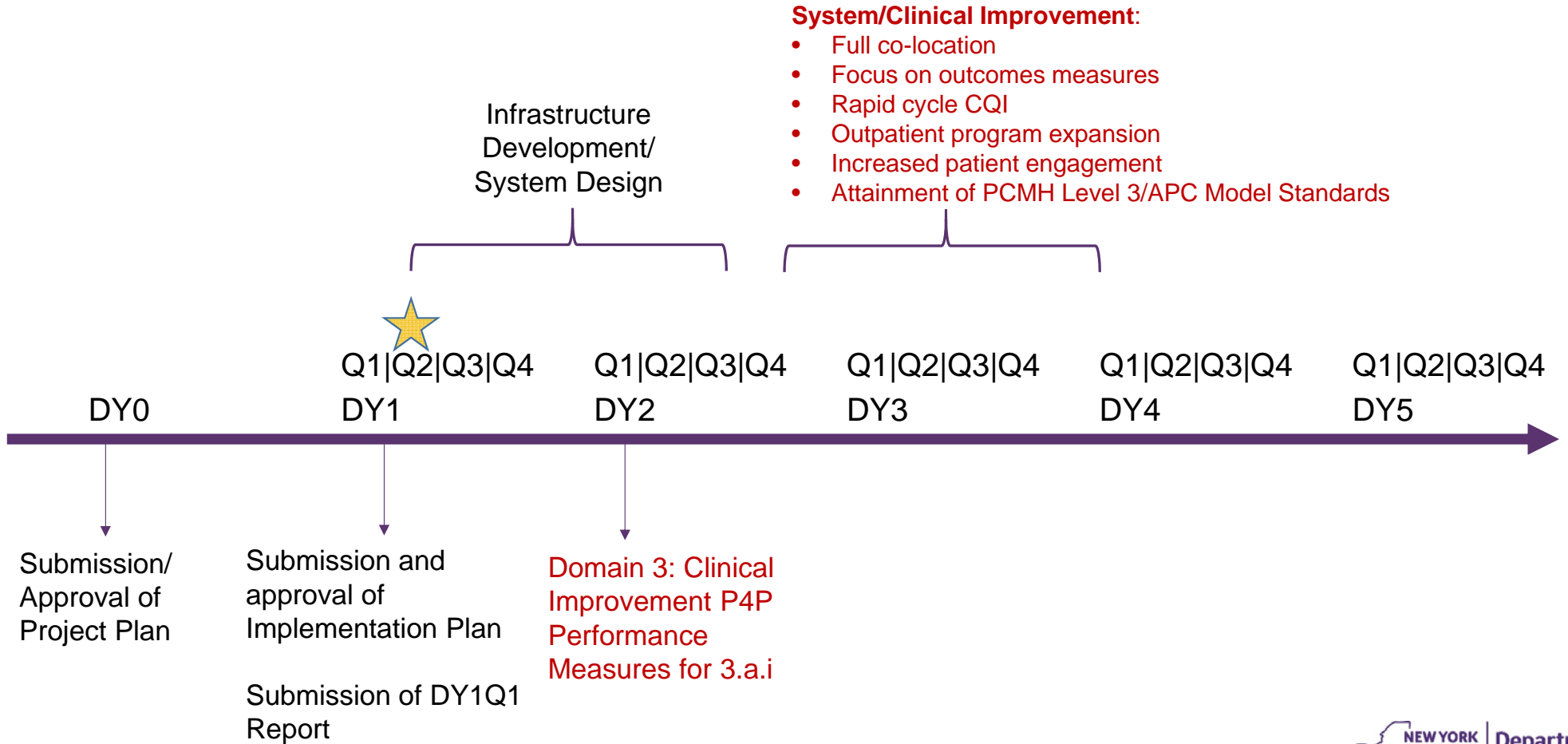
Project 3.a.i Implementation Timeline and Key Benchmarks

Infrastructure Development/System Design:

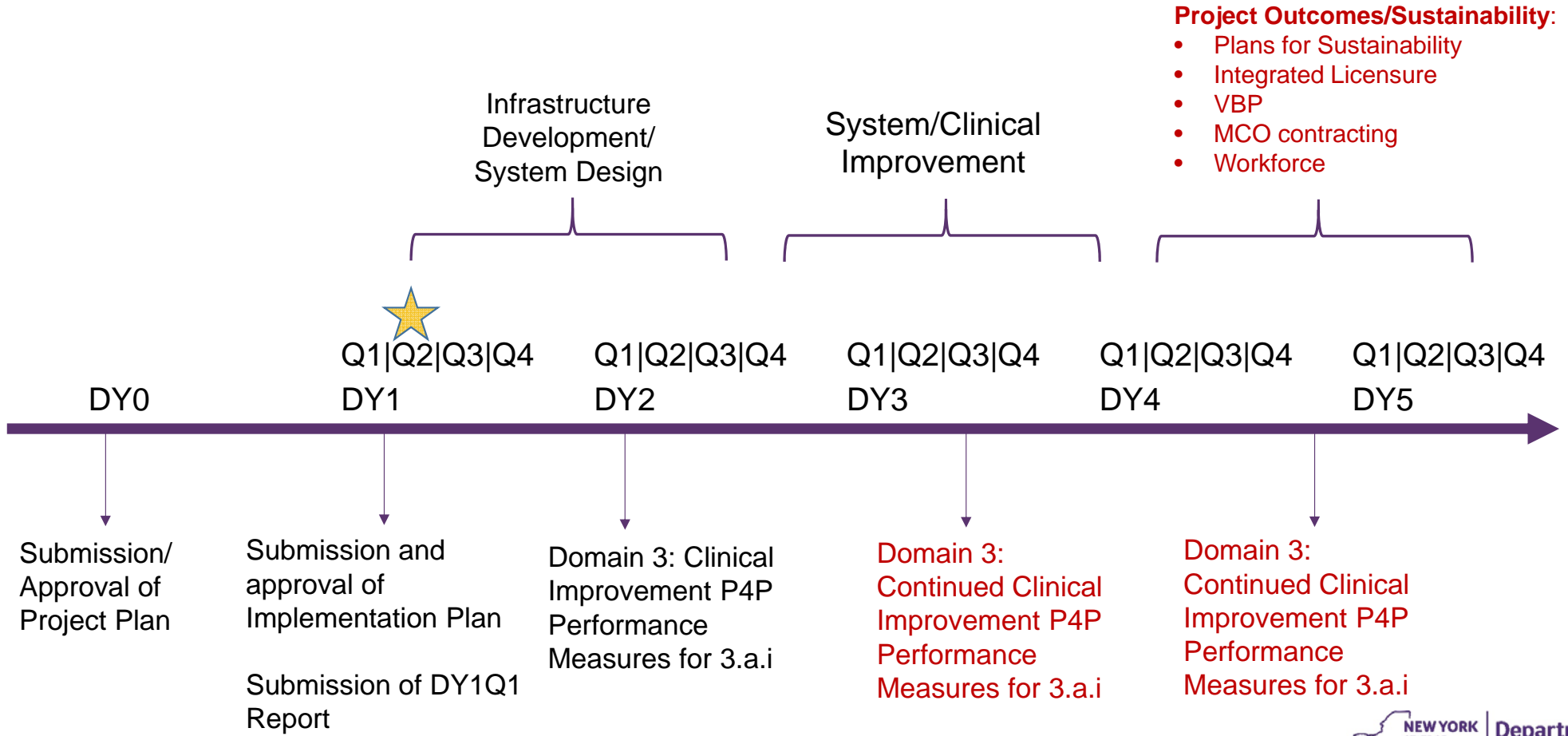
- Performance reporting (MAPP)
 - EHR integration/patient tracking
 - EHR analysis
 - Provider engagement/expansion of PPS BH network
 - Provider training
 - Co-location logistics
- Integrated care protocols implemented
 - Staff and Workflow integration
 - Regulatory issues: Waivers, integrated applications



Project 3.a.i Implementation Timeline and Key Benchmarks



Project 3.a.i Implementation Timeline and Key Benchmarks



Introduction of PPS and Review of Progress towards Milestone Achievement

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PPS Milestone Achievement Introduction

- After initial review of DY1Q2 Quarterly Reports, all PPS are generally on track and are progressing as expected.*
- There were two Governance milestones with prescribed due dates due in DY1Q2. Based on progress PPS have attested to in their 10.31.15 DY1Q2 Report Submission, all PPS indicate completion of these milestones and are on track to have successful governance structures in place.
 - Milestone 1: Finalize governance structure and sub-committee structure
 - Milestone 3: Finalize bylaws and policies or Committee Guidelines where applicable
- In addition, several PPS indicated completing additional milestones according to their own self-defined timelines.

*Reflects PPS-reported status in their 10.31.15 DYQ2 Report Submission; the results have not been fully validated by the IA to date.

PPS Milestone Achievement Summary

PPS	Total Milestones Completed in Q1/Q2	Milestone sections	Milestones
Albany Medical Center Hospital	3	Governance	1: Finalize governance structure and sub-committee structure
			3: Finalize bylaws and policies or Committee Guidelines where applicable
			5: Finalize community engagement plan, including communications with the public and non-provider organizations
Alliance for Better Health Care, LLC	3	Governance	1: Finalize governance structure and sub-committee structure
		IT	3: Finalize bylaws and policies or Committee Guidelines where applicable
Central New York Care Collaborative (CNYCC)	3	Governance	1: Perform current state assessment of IT capabilities across network, identifying any critical gaps, including readiness for data sharing and the implementation of interoperable IT platform(s).
		Budget	1: Finalize governance structure and sub-committee structure
Adirondack Health Institute, Inc.	3	Governance	3: Finalize bylaws and policies or Committee Guidelines where applicable
			5: Finalize community engagement plan, including communications with the public and non-provider organizations
Millennium Collaborative Care	2	Governance	1: Finalize governance structure and sub-committee structure
			3: Finalize bylaws and policies or Committee Guidelines where applicable
Sisters of Charity Hospital (aka Community Partners of Western NY)	2	Governance	1: Finalize governance structure and sub-committee structure
			3: Finalize bylaws and policies or Committee Guidelines where applicable

*Blue highlight indicates additional milestone PPS reported completing according to their own self-defined timelines.

PPS Milestone Achievement Summary

PPS	Total Milestones Completed in Q1/Q2	Milestone sections	Milestones
Finger Lakes PPS	2	Governance	1: Finalize governance structure and sub-committee structure
			3: Finalize bylaws and policies or Committee Guidelines where applicable
Refuah Community Health Collaborative PPS	2	Governance	1: Finalize governance structure and sub-committee structure
			3: Finalize bylaws and policies or Committee Guidelines where applicable
Westchester Medical Center PPS	2	Governance	1: Finalize governance structure and sub-committee structure
			3: Finalize bylaws and policies or Committee Guidelines where applicable
Care Compass Network PPS	5	Governance	1: Finalize governance structure and sub-committee structure
			3: Finalize bylaws and policies or Committee Guidelines where applicable
		Project 2.a.i	2: Utilize partnering HH and ACO population health management systems and capabilities to implement the strategy towards evolving into an IDS
		Project 2.d.i	12: Develop a process for Medicaid recipients and project participants to report complaints and receive customer service
13: Train community navigators in patient activation and education, including how to appropriately assist project beneficiaries using the PAM®			
Samaritan Medical Center	2	Governance	1: Finalize governance structure and sub-committee structure
			3: Finalize bylaws and policies or Committee Guidelines where applicable
Bassett Medical Center	3	Governance	1: Finalize governance structure and sub-committee structure
			3: Finalize bylaws and policies or Committee Guidelines where applicable
		Budget	1: Complete funds flow budget and distribution plan and communicate with network

*Blue highlight indicates additional milestone PPS reported completing according to their own self-defined timelines.

Upcoming Milestones

Milestones with impending due dates that PPS are working towards

Organizational Section	Process Milestone
Financial Sustainability	Finalize PPS Finance Structure, including reporting structure
	Perform network financial health current state assessment and develop financial sustainability strategy to address key issues
	Finalize Compliance Plan consistent with New York State Social Services Law 363-d
	Develop detailed baseline assessment of revenue linked to value-based payment, preferred compensation modalities for different provider types and functions, and MCO strategy
Governance	Establish a clinical governance structure, including clinical quality committees for each DSRIP project
	Establish governance structure reporting and monitoring processes
Cultural Competency and Health Literacy	Finalize Cultural Competency / Health Literacy Strategy
Workforce	Workforce Strategy Budget Updates: based on the Workforce Strategy Budget commitment made in the Project Plan Application
	Workforce Impact Analysis and Updates: provides details on the workforce impact and placement impact for redeployed, retrained and newly hired staff
	New Hire Employment Analysis and Updates: provides details on the numbers and types of new hires