

Tier 1 CBO Engagement - 1st Level

This chart describes all current and planned first level engagement with all Tier 1 CBOs, including contracting, first level funds flow and any additional support the PPS is providing or plans to provide. First Level funds are those payments made directly from the PPS to a network partner.

PPS Name:	NCI - Samaritan PPS												
Community Based Organization (meeting Tier 1 Definition)	Contract Executed as of DY2Q3 (Y/N)	Contracted Role				Intent to Contract in future quarters (Y/N)	First Level Funds Flowed as of DY2Q3 (Y/N - if Y, please enter amount in Column I)	Amount of First Level Funds Flowed as of DY2Q3	Intent to Flow First Level Funds in future quarters (Y/N)	First Level Additional or Alternate Resources provided as of DY2Q3 (Y/N - if Y, please explain in Column L)	If Y in Column K, Describe the First Level Additional or Alternate Resources provided as of DY2Q3	Intent to provide First Level Additional or Alternate Resources in future quarters (Y/N)	Additional Comments (Optional)
		Workforce	CCHL	Project Implementation	Other (describe in Column N)								
Alcohol & Substance Abuse Council- substance abuse human services	Y			Y			\$ 5,282	Y	Y	Data Privacy & Security, Compliance	Y		
American Red Cross NNY Chapter- Health education, blood bank	Y			Y			\$ 1,120	Y	Y	Compliance	Y		
Catholic Charities of the Diocese of Ogdensburg- religious organization	Y			Y			\$ 4,294	Y	Y	Data Privacy & Security, Compliance	Y		
Community Action Planning Council of Jefferson County, Inc - health/human service planning	Y			Y			\$ 9,634	Y	Y	Compliance	Y		
Hospitality House- housing	Y			Y			\$ 5,176	Y	Y	Data Privacy & Security, Compliance	Y		
Jefferson County Community Services- community services	Y			Y			\$ 5,174	Y	Y	Data Privacy & Security, Compliance	Y		
Jefferson County Office for the Aging- Care for the aging	Y			Y		Y	\$ 5,340	Y	Y	Data Privacy & Security, Compliance	Y		
Jefferson County Social Services- social services	Y			Y			-	N	Y	Data Privacy & Security, Compliance	N	Partner refused to take first level funds	
Jefferson-Lewis BOCES- Health education	Y			Y			-	N	Y	Compliance	N	Partner refused to take first level funds	
Lewis County Community Services- community services	Y			Y			\$ 5,641	Y	Y	Data Privacy & Security, Compliance	Y		
Lewis County Office for the Aging- Care for the aging	Y			Y			\$ 1,120	Y	Y	Data Privacy & Security, Compliance	Y		
Massena Independent Living Center, Inc- housing	Y			Y			\$ 7,144	Y	Y	Data Privacy & Security, Compliance	Y		
Mental Health Association in Jefferson County, Inc.- mental health human services	Y			Y			\$ 17,527	Y	Y	Data Privacy & Security, Compliance	Y		
Mountain View Prevention Services, Inc.- substance abuse human services	Y			Y			\$ 3,962	Y	Y	Data Privacy & Security, Compliance	Y		
North Country Freedom Homes, Inc- housing	Y			Y			\$ 10,110	Y	Y	Data Privacy & Security, Compliance	Y		
North Country Prenatal Perinatal Council- Health education and referral	Y			Y		Y	\$ 3,621	Y	Y	Data Privacy & Security, Compliance	Y		
Northern Regional Center for Independent Living- housing	Y			Y		Y	\$ 9,732	Y	Y	Data Privacy & Security, Compliance	Y		
Seaway Valley Council for Alcohol/Substance Abuse Prevention Inc.- substance abuse human services	Y		Y	Y			\$ 3,621	Y	Y	Data Privacy & Security, Compliance	Y		

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PPS Name:	NCI - Samaritan PPS												
Community Based Organization (meeting Tier 1 Definition)	Contract Executed as of DY2Q3 (Y/N)	Contracted Role				Intent to Contract in future quarters (Y/N)	First Level Funds Flowed as of DY2Q3 (Y/N - if Y, please enter amount in Column I)	Amount of First Level Funds Flowed as of DY2Q3	Intent to Flow First Level Funds in future quarters (Y/N)	First Level Additional or Alternate Resources provided as of DY2Q3 (Y/N - if Y, please explain in Column L)	If Y in Column K, Describe the First Level Additional or Alternate Resources provided as of DY2Q3	Intent to provide First Level Additional or Alternate Resources in future quarters (Y/N)	Additional Comments (Optional)
		Workforce	CCHL	Project Implementation	Other (describe in Column N)								
St. Lawrence County Health Initiative, Inc.- health/human service planning	Y			Y		Y	Y	\$ 3,621	Y	Y	Data Privacy & Security, Compliance	Y	
St. Lawrence-Lewis BOCES- Health education	Y			Y		N	-	-	N	Y	Compliance	N	Partner refused to take first level funds
Step by Step, Inc - mental health human services	Y			Y		Y	7,359	7,359	Y	Y	Data Privacy & Security, Compliance	Y	
Watertown Family YMCA- Health education	Y			Y		Y	6,443	6,443	Y	Y	Data Privacy & Security, Compliance	Y	
Watertown Urban Mission- Food bank, religious organization	Y			Y		Y	7,144	7,144	Y	Y	Data Privacy & Security, Compliance	Y	
Total First Level Funds Flow							\$	123,067					

Tier 1 CBO Engagement - 2nd Level

This chart describes all current and planned second level engagement with Tier 1 CBOs, including second level funds flow and any additional second level support the PPS partner is providing or plans to provide to Tier 1 CBOs with PPS support. Second Level funds are any funds distributed by a network partner that has received funds directly from the PPS.

PPS Name:	NCI - Samaritan PPS							
First Level Hub / Entity	Community Based Organization (meeting Tier 1 Definition)	Second Level Funds Flowed as of DY2Q3 (Y/N - if Y, please enter amount in Column C)	Amount of Second Level Funds Flowed as of DY2Q3	Intent to Flow Second Level Funds in future quarters (Y/N)	Second Level Additional or Alternate Resources provided as of DY2Q3 (Y/N - if Y, please explain in Column F)	If Y in Column G, Describe the Second Level Additional or Alternate Resources provided as of DY2Q3	Intent to provide Second Level Additional or Alternate Resources in future quarters (Y/N)	Additional Comments (Optional)
Samaritan Medical Center	Seaway Valley Council for Alcohol/Substance Abuse Prevention Inc.	Y	\$ 13,935	N	N	-	N	Awarded Health Literacy RFPs.
Samaritan Medical Center	North Country Prenatal Perinatal Council	N	\$ -	Y	N	-	N	Awarded Community Health Worker RFP, contract will be finalized in DY2Q4, total award up to \$1.1 million.
Samaritan Medical Center	Northern Regional Center for Independent Living	N	\$ -	Y	N	-	N	Awarded Behavioral Health Peer Support RFP, contract will be finalized in DY2Q4, total award up to \$1.1 million. Additionally, will be eligible for DPP and CDSMP RFP awarding up to \$2,000 per class if conducted with Medicaid participants.
Samaritan Medical Center	Watertown Family YMCA	N	\$ -	Y	N	-	N	Eligible for DPP and CDSMP RFP awarding up to \$2,000 per class if conducted with Medicaid participants.
Samaritan Medical Center	Jefferson County Office for the Aging	N	\$ -	Y	N	-	N	Eligible for DPP and CDSMP RFP awarding up to \$2,000 per class if conducted with Medicaid participants.
Samaritan Medical Center	St. Lawrence County Health Initiative, Inc.	N	\$ -	Y	N	-	N	Eligible for DPP and CDSMP RFP awarding up to \$2,000 per class if conducted with Medicaid participants.

Total Second Level Funds Flow \$ 13,935

Tier 1 CBO Engagement

Narrative description of current and future plans for contracting with Tier 1 CBOs.

PPS Name:	NCI - Samaritan PPS
<p>The PPS will be accepting applications until 1/31/17 for a Tobacco Cessation RFP. Tier 1 CBOs are encouraged to apply and may be eligible for the maximum award amount of \$315,000.</p> <p>All Tier 1 CBOs who are accepting funds will be receiving another round of Tier 1 funding in February of 2017 and then again in August of 2017. This payment schedule will continue through 2020 as long as the CBOs remain active in DSRIP projects.</p>	