

2018 Tier 1 CBO Surveys

| PPS Name: Advocate Community Providers / SOMOS PPS | | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount Paid | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
|---|---|-----------------------------|---------------------------|----------------------------|--|--|---|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | | | | | | | | |
| Self Help Community Services, Inc. | Through its Chinese Advisory Council, the agency provides services such as subsidized home care, housekeeping and case management to enable them to live independently, with dignity. Many receive home delivered meals, assistance with accessing entitlements, referrals to other services. More than 4,200 Chinese seniors attend one of Self Help's five state-of-the-art senior centers, where they participate in activities such as computer training, health and wellness activities, English as a Second Language, Citizenship classes, exercise and recreation, and Chinese cultural activities; agency agreement to accept ACP/SOMOS PPS referrals for services. | In PPS Network | | \$ - | \$ 269,303 | Payments are based on a point system to determine the size of the awards. The criteria includes: capacity, multi-borough operations, the number of ACP/SOMOS committees served, and participation and connectivity in the ACP/SOMOS network. | N | | NO |
| God's Love We Deliver | Provide meals to participants facing food insecurity | In PPS Network | | \$ - | \$ 310,529 | Payments are based on a point system to determine the size of the awards. The criteria includes: capacity, multi-borough operations, the number of ACP/SOMOS committees served, and participation and connectivity in the ACP/SOMOS network. | N | | NO |

2018 Tier 1 CBO Surveys

| PPS Name: Advocate Community Providers / SOMOS PPS | | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount Paid | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
|---|---|-----------------------------|---------------------------|----------------------------|--|--|---|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | | | | | | | | |
| Quality Services for the Autism Community (QSAC), Inc. | Provide a supportive and individualized setting for children and adults with autism to improve their communication, socialization, academic, and functional skills; agency agreement to accept ACP/SOMOS PPS referrals for service. | In PPS Network | | \$ - | \$ 104,401 | Payments are based on a point system to determine the size of the awards. The criteria includes: - borough operations, the number of ACP/SOMOS committees served, and participation and connectivity in the ACP/SOMOS network. | N | | NO |
| Venture House, Inc. | Operates psycho-social clubs for psychiatrically disabled persons; agency agreement to accept ACP/SOMOS PPS referrals for services. | In PPS Network | | \$ - | \$ 42,563 | Payments are based on a point system to determine the size of the awards. The criteria includes: - borough operations, the number of ACP/SOMOS committees served, and participation and connectivity in the ACP/SOMOS network. | N | | NO |

2018 Tier 1 CBO Surveys

| PPS Name: Advocate Community Providers / SOMOS PPS | | | | | | | | | |
|---|--|-----------------------------|---------------------------|----------------------------|--|--|---|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount Paid | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Good Shepherd Services | Single Stop agency; provide Info and Referral services to patients. | In PPS Network | | \$ - | \$ 52,158 | Payments are based on a point system to determine the size of the awards. The criteria includes: - borough operations, the number of ACP/SOMOS committees served, and participation and connectivity in the ACP/SOMOS network. | N | | NO |
| Northern Manhattan Improvement Corp. | Support the deployment of CHWs in the community; Single Stop agency-connect patients to community services to address SDOH and Barriers to Care. | 3/15/2016 | 3/15/2018 | \$ 45,000 | \$ - | Negotiated monthly fee for the use of space and resources of the CBO based on the number of CHWs deployed to the community through the CBO. | N | | NO |
| Get Focused | Organize and provide health and fitness events in after school programs. | 2/1/2017 | 3/3/2020 | \$ 52,500 | \$ - | Negotiated workscope and unit cost per community/school fitness and health event, as set by the CBO. | N | | NO |
| Chinese American Planning Council | Support the deployment of CHWs in the community; connect patients to community services to address SDOH and Barriers to Care. | 8/12/2016 | 8/12/2018 | \$ 75,000 | \$ - | Negotiated monthly fee for the use of space and resources of the CBO based on the number of CHWs deployed to the community through the CBO. | N | | NO |

2018 Tier 1 CBO Surveys

| PPS Name: Advocate Community Providers / SOMOS PPS | | | | | | | | | |
|---|---|-----------------------------|---------------------------|----------------------------|--|---|---|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount Paid | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Health People | Provide Diabetes and chronic illness Self Management Program (DSMP) training for Group Leaders. | 3/15/2016 | 3/5/2018 | \$ 50,170 | \$ - | Negotiated workscope and unit cost for DSMP and Chronic Illness Leaders training, set by the CBO. | N | | NO |
| Foundation for Healthy Hispanic Families | Provide Cultural Competency and Health Literacy workshops for patients. | 3/15/2016 | 3/15/2018 | \$ 20,000 | \$ - | Negotiated workscope and unit cost for DSMP and Chronic Illness Leaders training, set by the CBO. | N | | NO |
| Total | | | | \$ 242,670 | \$ 778,954 | | | | |

2018 Tier 1 CBO Surveys

| PPS Name: Adirondack Health Institute | | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|--|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Comfort Foods of Washington County | Signed Master Participation Agreement; Eligible for Workforce, CCHL, Project Implementation (Pay-for-Reporting and Pay-for-Performance), Innovation, Transformation and Sustainability Funding | DY2Q2 | DY5Q4 | NA | \$ 8,000 | Payment methodology determined through Pay for Reporting Addenda to Master Participation Agreements or workforce funding applications. | | | |
| Northern Alliance on Mental Illness of Champlain Valley (NAMI-CV) | Signed Master Participation Agreement; Eligible for Workforce, CCHL, Project Implementation (Pay-for-Reporting and Pay-for-Performance), Innovation, Transformation and Sustainability Funding | DY2Q3 | DY5Q4 | NA | \$ 10,176 | Payment methodology determined through Pay for Reporting Addenda to Master Participation Agreements or workforce funding applications. | | | |
| Housing Assistance Program of Essex County, Inc. (HAPEC) | Signed Master Participation Agreement; Eligible for Workforce, CCHL, Project Implementation (Pay-for-Reporting and Pay-for-Performance), Innovation, Transformation and Sustainability Funding | DY2Q3 | DY5Q4 | NA | \$ 11,166 | Payment methodology determined through Pay for Reporting Addenda to Master Participation Agreements or workforce funding applications. | | | |
| Maximizing Independent Living Choices (MILC) | Signed Master Participation Agreement; Eligible for Workforce, CCHL, Project Implementation (Pay-for-Reporting and Pay-for-Performance), Innovation, Transformation and Sustainability Funding | DY2Q3 | DY5Q4 | NA | \$ 15,114 | Payment methodology determined through Pay for Reporting Addenda to Master Participation Agreements or workforce funding applications. | | | |
| Warren-Hamilton Counties Office for the Aging | Signed Master Participation Agreement; Eligible for Workforce, CCHL, Project Implementation (Pay-for-Reporting and Pay-for-Performance), Innovation, Transformation and Sustainability Funding | DY2Q2 | DY5Q4 | NA | \$ 15,600 | Payment methodology determined through Pay for Reporting Addenda to Master Participation Agreements or workforce funding applications. | | | |
| Hamilton County Community Services | Signed Master Participation Agreement; Eligible for Workforce, CCHL, Project Implementation (Pay-for-Reporting and Pay-for-Performance), Innovation, Transformation and Sustainability Funding | DY2Q3 | DY5Q4 | NA | \$ 22,550 | Payment methodology determined through Pay for Reporting Addenda to Master Participation Agreements or workforce funding applications. | | | |
| The Cambridge Valley Rescue Squad | Signed Master Participation Agreement; Eligible for Workforce, CCHL, Project Implementation (Pay-for-Reporting and Pay-for-Performance), Innovation, Transformation and Sustainability Funding | DY2Q4 | DY5Q4 | NA | \$ 27,138 | Payment methodology determined through Pay for Reporting Addenda to Master Participation Agreements or workforce funding applications. | | | |
| Plattsburgh Housing Authority | Signed Master Participation Agreement; Eligible for Workforce, CCHL, Project Implementation (Pay-for-Reporting and Pay-for-Performance), Innovation, Transformation and Sustainability Funding | DY2Q2 | DY5Q4 | NA | \$ 27,975 | Payment methodology determined through Pay for Reporting Addenda to Master Participation Agreements or workforce funding applications. | | | |
| Family Services Association of Glens Falls | Signed Master Participation Agreement; Eligible for Workforce, CCHL, Project Implementation (Pay-for-Reporting and Pay-for-Performance), Innovation, Transformation and Sustainability Funding | DY2Q3 | DY5Q4 | NA | \$ 28,072 | Payment methodology determined through Pay for Reporting Addenda to Master Participation Agreements or workforce funding applications. | | | |

2018 Tier 1 CBO Surveys

| PPS Name: | | Adirondack Health Institute | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|--|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Franklin County Community Services | Signed Master Participation Agreement; Eligible for Workforce, CCHL, Project Implementation (Pay-for-Reporting and Pay-for-Performance), Innovation, Transformation and Sustainability Funding | DY2Q1 | DY5Q4 | NA | \$ 33,250 | Payment methodology determined through Pay for Reporting Addenda to Master Participation Agreements or workforce funding applications. | | | |
| Washington County Office for Aging and Disabilities Resource Center | Signed Master Participation Agreement; Eligible for Workforce, CCHL, Project Implementation (Pay-for-Reporting and Pay-for-Performance), Innovation, Transformation and Sustainability Funding | DY2Q2 | DY5Q4 | NA | \$ 36,638 | Payment methodology determined through Pay for Reporting Addenda to Master Participation Agreements or workforce funding applications. | | | |
| Warren Washington Community Services Board | Signed Master Participation Agreement; Eligible for Workforce, CCHL, Project Implementation (Pay-for-Reporting and Pay-for-Performance), Innovation, Transformation and Sustainability Funding | DY2Q2 | DY5Q4 | NA | \$ 45,189 | Payment methodology determined through Pay for Reporting Addenda to Master Participation Agreements or workforce funding applications. | | | |
| The Prevention Team | Signed Master Participation Agreement; Eligible for Workforce, CCHL, Project Implementation (Pay-for-Reporting and Pay-for-Performance), Innovation, Transformation and Sustainability Funding | DY2Q1 | DY5Q4 | NA | \$ 49,668 | Payment methodology determined through Pay for Reporting Addenda to Master Participation Agreements or workforce funding applications. | | | |
| Warren County Career Center | Signed Master Participation Agreement; Eligible for Workforce, CCHL, Project Implementation (Pay-for-Reporting and Pay-for-Performance), Innovation, Transformation and Sustainability Funding | DY2Q2 | DY5Q4 | NA | \$ 56,918 | Payment methodology determined through Pay for Reporting Addenda to Master Participation Agreements or workforce funding applications. | | | |
| The Moreau Community Center | Signed Master Participation Agreement; Eligible for Workforce, CCHL, Project Implementation (Pay-for-Reporting and Pay-for-Performance), Innovation, Transformation and Sustainability Funding | DY2Q3 | DY5Q4 | NA | \$ 57,894 | Payment methodology determined through Pay for Reporting Addenda to Master Participation Agreements or workforce funding applications. | | | |
| Mental Health Association of Franklin County Inc., dba Community Connections of Franklin County | Signed Master Participation Agreement; Eligible for Workforce, CCHL, Project Implementation (Pay-for-Reporting and Pay-for-Performance), Innovation, Transformation and Sustainability Funding | DY2Q2 | DY5Q4 | NA | \$ 57,914 | Payment methodology determined through Pay for Reporting Addenda to Master Participation Agreements or workforce funding applications. | | | |
| Glens Falls Independent Living Center, dba Southern Adirondack Independent Living | Signed Master Participation Agreement; Eligible for Workforce, CCHL, Project Implementation (Pay-for-Reporting and Pay-for-Performance), Innovation, Transformation and Sustainability Funding | DY2Q3 | DY5Q4 | NA | \$ 58,260 | Payment methodology determined through Pay for Reporting Addenda to Master Participation Agreements or workforce funding applications. | | | |
| Projects to Empower and Organize the Psychiatrically Labeled, Inc. (PEOPLE, Inc.) | Signed Master Participation Agreement; Eligible for Workforce, CCHL, Project Implementation (Pay-for-Reporting and Pay-for-Performance), Innovation, Transformation and Sustainability Funding | DY2Q3 | DY5Q4 | NA | \$ 60,409 | Payment methodology determined through Pay for Reporting Addenda to Master Participation Agreements or workforce funding applications. | | | |

2018 Tier 1 CBO Surveys

| PPS Name: | | Adirondack Health Institute | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| North Country Healthy Heart Network | Signed Master Participation Agreement; Eligible for Workforce, CCHL, Project Implementation (Pay-for-Reporting and Pay-for-Performance), Innovation, Transformation and Sustainability Funding | DY2Q2 | DY5Q4 | NA | \$ 85,402 | Payment methodology determined through Pay for Reporting Addenda to Master Participation Agreements or workforce funding applications. | | | |
| Seaway Valley Council for Alcohol/Substance Abuse Prevention, Inc. | Signed Master Participation Agreement; Eligible for Workforce, CCHL, Project Implementation (Pay-for-Reporting and Pay-for-Performance), Innovation, Transformation and Sustainability Funding | DY2Q3 | DY5Q4 | NA | \$ 105,196 | Payment methodology determined through Pay for Reporting Addenda to Master Participation Agreements or workforce funding applications. | | | |
| Alcohol & Substance Abuse Prevention Council of Saratoga County | Signed Master Participation Agreement; Eligible for Workforce, CCHL, Project Implementation (Pay-for-Reporting and Pay-for-Performance), Innovation, Transformation and Sustainability Funding | DY2Q3 | DY5Q4 | NA | \$ 112,529 | Payment methodology determined through Pay for Reporting Addenda to Master Participation Agreements or workforce funding applications. | | | |
| HFM Prevention Council | Signed Master Participation Agreement; Eligible for Workforce, CCHL, Project Implementation (Pay-for-Reporting and Pay-for-Performance), Innovation, Transformation and Sustainability Funding | DY2Q1 | DY5Q4 | NA | \$ 147,108 | Payment methodology determined through Pay for Reporting Addenda to Master Participation Agreements or workforce funding applications. | | | |
| Washington County Economic Opportunity Council | Signed Master Participation Agreement; Eligible for Workforce, CCHL, Project Implementation (Pay-for-Reporting and Pay-for-Performance), Innovation, Transformation and Sustainability Funding | DY2Q1 | DY5Q4 | NA | \$ 149,941 | Payment methodology determined through Pay for Reporting Addenda to Master Participation Agreements or workforce funding applications. | | | |
| The Council for Prevention | Signed Master Participation Agreement; Eligible for Workforce, CCHL, Project Implementation (Pay-for-Reporting and Pay-for-Performance), Innovation, Transformation and Sustainability Funding | DY2Q1 | DY5Q4 | NA | \$ 259,382 | Payment methodology determined through Pay for Reporting Addenda to Master Participation Agreements or workforce funding applications. | | | |
| Open Door Mission | Signed Master Participation Agreement; Eligible for Workforce, CCHL, Project Implementation (Pay-for-Reporting and Pay-for-Performance), Innovation, Transformation and Sustainability Funding | DY2Q1 | DY5Q4 | NA | \$ 264,971 | Innovation Award and payment methodology determined through Pay for Reporting Addenda to Master Participation Agreements or workforce funding applications. | | | |
| Hudson Mowak Area Health education Center (HM-AHEC) | Signed Master Participation Agreement; Eligible for Workforce, CCHL, Project Implementation (Pay-for-Reporting and Pay-for-Performance), Innovation, Transformation and Sustainability Funding | DY2Q1 | DY5Q4 | NA | \$ - | | | | |
| Joint Council for Economic Opportunity | Signed Master Participation Agreement; Eligible for Workforce, CCHL, Project Implementation (Pay-for-Reporting and Pay-for-Performance), Innovation, Transformation and Sustainability Funding | DY3Q1 | DY5Q4 | NA | \$ - | | | | |
| Shelters of Saratoga | Signed Master Participation Agreement; Eligible for Workforce, CCHL, Project Implementation (Pay-for-Reporting and Pay-for-Performance), Innovation, Transformation and Sustainability Funding | DY3Q2 | DY5Q4 | NA | \$ - | | | | |

2018 Tier 1 CBO Surveys

| PPS Name: Adirondack Health Institute | | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| St. Lawrence County Health Initiative, Inc. | Signed Master Participation Agreement; Eligible for Workforce, CCHL, Project Implementation (Pay-for-Reporting and Pay-for-Performance), Innovation, Transformation and Sustainability Funding | DY2Q3 | DY5Q4 | NA | \$ - | | | | |
| Total | | | | \$ - | \$ 1,746,460 | | | | |

2018 Tier 1 CBO Surveys

| PPS Name: | | Alliance for Better Health (PPS ID: 3) | | | | | | | |
|--|--|--|----------------------------------|------------------------------|---|--|---|--|-----------------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Asthma Coalition | General Support to PPS Implementation of project 3.d.ii | DY 1, Q1 | DY 3, Q4 | \$50,000 | \$50,000 | Project funds are aligned with determinations made by the Collaborative Participants which associate CBO's 's role with the achievement of Project Milestones. Fast Start, Innovation, and Transformation Fund payments are based on demonstrated association of CBO's role with performance on the associated DOH P4P measures. | | | |
| Bethesda House of Schenectady | Implementation of projects 2.b.iii and 3.a.i Participation in innovation program Incentive to improve performance measures | DY 1, Q1 | DY 3, Q4 | \$791,577 | \$337,464 | Project funds are aligned with determinations made by the Collaborative Participants which associate CBO's 's role with the achievement of Project Milestones. Fast Start, Innovation, and Transformation Fund payments are based on demonstrated association of CBO's role with performance on the associated DOH P4P measures. | | | |
| Black Nurses Coalition, Inc | Incentive to improve performance measures | DY 3, Q1 | DY 3, Q4 | \$44,089 | | Project funds are aligned with determinations made by the Collaborative Participants which associate CBO's 's role with the achievement of Project Milestones. Fast Start, Innovation, and Transformation Fund payments are based on demonstrated association of CBO's role with performance on the associated DOH P4P measures. | | | |

2018 Tier 1 CBO Surveys

| PPS Name: | | Alliance for Better Health (PPS ID: 3) | | | | | | | |
|--|---|--|----------------------------------|------------------------------|---|--|---|--|-----------------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Centro Civico, Inc. | Hosting stakeholder listening sessions | DY 3, Q1 | DY 3, Q4 | \$2,925 | \$2,925 | Project funds are aligned with determinations made by the Collaborative Participants which associate CBO's 's role with the achievement of Project Milestones. Fast Start, Innovation, and Transformation Fund payments are based on demonstrated association of CBO's role with performance on the associated DOH P4P measures. | | | |
| City Mission of Schenectady | Administering PAM surveys Participation in innovation program Incentive to improve performance measures | DY 1, Q1 | DY 3, Q4 | \$998,585 | \$318,435 | Project funds are aligned with determinations made by the Collaborative Participants which associate CBO's 's role with the achievement of Project Milestones. Fast Start, Innovation, and Transformation Fund payments are based on demonstrated association of CBO's role with performance on the associated DOH P4P measures. | | | |
| Commission of Economic Opportunity | Administering PAM surveys | DY 1, Q1 | DY 3, Q4 | \$31,425 | \$31,425 | Project funds are aligned with determinations made by the Collaborative Participants which associate CBO's 's role with the achievement of Project Milestones. Fast Start, Innovation, and Transformation Fund payments are based on demonstrated association of CBO's role with performance on the associated DOH P4P measures. | | | |

2018 Tier 1 CBO Surveys

| PPS Name: | | Alliance for Better Health (PPS ID: 3) | | | | | | | | |
|--|--|--|----------------------------------|------------------------------|---|--|---|--|-----------------------------------|--|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? | |
| Community Caregivers, Inc. | Participation in innovation program Incentive to improve performance measures | DY 3, Q1 | DY 3, Q4 | \$83,078 | | Project funds are aligned with determinations made by the Collaborative Participants which associate CBO's 's role with the achievement of Project Milestones. Fast Start, Innovation, and Transformation Fund payments are based on demonstrated association of CBO's role with performance on the associated DOH P4P measures. | | | | |
| Cornell Cooperative Extension Albany County-Healthy Neighborhoods | Project implementation for project 3.d.ii Participation in innovation program Incentive to improve performance measures | DY 1, Q1 | DY 3, Q4 | \$298,580 | \$57,377 | Project funds are aligned with determinations made by the Collaborative Participants which associate CBO's 's role with the achievement of Project Milestones. Fast Start, Innovation, and Transformation Fund payments are based on demonstrated association of CBO's role with performance on the associated DOH P4P measures. | | | | |
| Healthy Capital District Initiative | Implementation of project 3.d.ii Administration of PAM surveys Participation in innovation program Incentive to improve performance measures | DY 1, Q1 | DY 3, Q4 | \$482,046 | \$202,234 | Project funds are aligned with determinations made by the Collaborative Participants which associate CBO's 's role with the achievement of Project Milestones. Fast Start, Innovation, and Transformation Fund payments are based on demonstrated association of CBO's role with performance on the associated DOH P4P measures. | | | | |

2018 Tier 1 CBO Surveys

| PPS Name: | | Alliance for Better Health (PPS ID: 3) | | | | | | | | |
|--|--|--|----------------------------------|------------------------------|---|--|---|--|-----------------------------------|--|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? | |
| In Our Own Voice | Administration of PAM surveys Hosting stakeholder listening sessions | DY 1, Q1 | DY 3, Q4 | \$36,538 | \$36,538 | Project funds are aligned with determinations made by the Collaborative Participants which associate CBO's 's role with the achievement of Project Milestones. Fast Start, Innovation, and Transformation Fund payments are based on demonstrated association of CBO's role with performance on the associated DOH P4P measures. | | | | |
| Independent Living Center of the Hudson Valley, Inc. | Hosting stakeholder listening sessions | DY 3, Q1 | DY 3, Q4 | \$5,660 | \$5,660 | Project funds are aligned with determinations made by the Collaborative Participants which associate CBO's 's role with the achievement of Project Milestones. Fast Start, Innovation, and Transformation Fund payments are based on demonstrated association of CBO's role with performance on the associated DOH P4P measures. | | | | |
| Interfaith Partnership for the Homeless | Implementation of project 2.b.viii Participation in innovation program Incentive to improve performance measures | DY 1, Q1 | DY 3, Q4 | \$1,214,060 | \$516,372 | Project funds are aligned with determinations made by the Collaborative Participants which associate CBO's 's role with the achievement of Project Milestones. Fast Start, Innovation, and Transformation Fund payments are based on demonstrated association of CBO's role with performance on the associated DOH P4P measures. | | | | |

2018 Tier 1 CBO Surveys

| PPS Name: | | Alliance for Better Health (PPS ID: 3) | | | | | | | |
|--|--|--|----------------------------------|------------------------------|---|--|---|--|-----------------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Katal Center for Health, Equity, and Justice | Participation in innovation program Incentive to improve performance measures | DY 3, Q1 | DY 3, Q4 | \$156,830 | \$69,519 | Project funds are aligned with determinations made by the Collaborative Participants which associate CBO's 's role with the achievement of Project Milestones. Fast Start, Innovation, and Transformation Fund payments are based on demonstrated association of CBO's role with performance on the associated DOH P4P measures. | | | |
| PROMESA /Camino Nuevo | Participation in innovation program Incentive to improve performance measures | DY 3, Q1 | DY 3, Q4 | \$117,467 | | Project funds are aligned with determinations made by the Collaborative Participants which associate CBO's 's role with the achievement of Project Milestones. Fast Start, Innovation, and Transformation Fund payments are based on demonstrated association of CBO's role with performance on the associated DOH P4P measures. | | | |
| Refugee and Immigrant Support Services of Emmaus | Hosting stakeholder listening sessions | DY 3, Q1 | DY 3, Q4 | \$7,275 | \$7,275 | Project funds are aligned with determinations made by the Collaborative Participants which associate CBO's 's role with the achievement of Project Milestones. Fast Start, Innovation, and Transformation Fund payments are based on demonstrated association of CBO's role with performance on the associated DOH P4P measures. | | | |

2018 Tier 1 CBO Surveys

| PPS Name: | | Alliance for Better Health (PPS ID: 3) | | | | | | | | |
|--|--|--|----------------------------------|------------------------------|---|--|---|--|-----------------------------------|--|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? | |
| Schenectady Community Action Program | Implementation of project 2.b.iii Hosting stakeholder listening sessions | DY 1, Q1 | DY 3, Q4 | \$32,342 | \$23,839 | Project funds are aligned with determinations made by the Collaborative Participants which associate CBO's 's role with the achievement of Project Milestones. Fast Start, Innovation, and Transformation Fund payments are based on demonstrated association of CBO's role with performance on the associated DOH P4P measures. | | | | |
| Second Chance Opportunities, Inc | Participation in innovation program Incentive to improve performance measures | DY 3, Q1 | DY 3, Q4 | \$99,543 | | Project funds are aligned with determinations made by the Collaborative Participants which associate CBO's 's role with the achievement of Project Milestones. Fast Start, Innovation, and Transformation Fund payments are based on demonstrated association of CBO's role with performance on the associated DOH P4P measures. | | | | |
| St Paul's Center | Participation in innovation program Incentive to improve performance measures | DY 3, Q1 | DY 3, Q4 | \$122,523 | | Project funds are aligned with determinations made by the Collaborative Participants which associate CBO's 's role with the achievement of Project Milestones. Fast Start, Innovation, and Transformation Fund payments are based on demonstrated association of CBO's role with performance on the associated DOH P4P measures. | | | | |

2018 Tier 1 CBO Surveys

| PPS Name: | | Alliance for Better Health (PPS ID: 3) | | | | | | | |
|--|--|--|----------------------------------|------------------------------|---|---|---|--|-----------------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| St. Catherine's Center for Children | Participation in innovation program Incentive to improve performance measures Hosting stakeholder listening sessions | DY 3, Q1 | DY 3, Q4 | \$323,743 | \$1,220 | Project funds are aligned with determinations made by the Collaborative Participants which associate CBO's 's role with the achievement of Project Milestones. Fast Start, Innovation, and Transformation Fund payments are based on demonstrated association of CBO's role with performance on the associated DOH P4P measures. | | | |
| START Children's Center, Inc | Participation in innovation program Incentive to improve performance measures | DY 3, Q1 | DY 3, Q4 | \$172,836 | | Project funds are aligned with determinations made by the Collaborative Participants which associate CBO's 's role with the achievement of Project Milestones. Fast Start, Innovation, and Transformation Fund payments are based on demonstrated association of CBO's role with performance on the associated DOH P4P measures. | | | |
| Trinity Alliance of the Capital Region, Inc. | Participation in innovation program Incentive to improve performance measures | DY 3, Q1 | DY 3, Q4 | \$834,389 | \$487,898 | Project funds are aligned with determinations made by the Collaborative Participants which associate CBO's 's role with the achievement of Project Milestones. Fast Start, Innovation, and Transformation Fund payments are based on demonstrated association of CBO's role with performance on the associated DOH P4P measures. | | | |

2018 Tier 1 CBO Surveys

| PPS Name: | | Alliance for Better Health (PPS ID: 3) | | | | | | | |
|--|--|--|----------------------------------|------------------------------|---|--|---|--|-----------------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| U.S. Committee for Refugees and Immigrants | Participation in innovation program Incentive to improve performance measures | DY 3, Q1 | DY 3, Q4 | \$132,769 | | Project funds are aligned with determinations made by the Collaborative Participants which associate CBO's 's role with the achievement of Project Milestones. Fast Start, Innovation, and Transformation Fund payments are based on demonstrated association of CBO's role with performance on the associated DOH P4P measures. | | | |
| United Way | Implementation of projects 2.b.iii, 2.b.iv, 3.d.ii | DY 1, Q1 | DY 3, Q4 | \$91,819 | \$67,542 | Project funds are aligned with determinations made by the Collaborative Participants which associate CBO's 's role with the achievement of Project Milestones. Fast Start, Innovation, and Transformation Fund payments are based on demonstrated association of CBO's role with performance on the associated DOH P4P measures. | | | |

Total \$6,130,099 \$2,215,723

2018 Tier 1 CBO Surveys

| PPS Name: Better Health for Northeast New York | | | | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|--|---|--|--|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? | | |
| Black Nurses Coalition, Inc. | Conduct Patient Activation Measure Surveys, Provide Coaching, guidance, and training where necessary. Develop strategies for patient engagement, and develop policies and procedures to ensure appropriate and timely access for navigator connecting patients to services. | DY2Q1 | DY3Q4 | various | \$ 2,425 | payment was based on a per PAM completion rate | Y | Multiple training events as well as technical assistance has been provided to all partners including CBOs. These include CCHL, PAM, VBP, Care Coordination, etc. | The 5% cap for non-safety net providers continues to be a concern when trying to fund CBOs and other provider types for work they have provided | | |
| Catholic Charities of Columbia and Greene Counties | Completion of the initial baseline assessment; the Patient Activation Measure Surveys, coaching, and patient engagement processes where appropriate. Various work streams and projects. Additionally, AMCH PPS has a contract in place to help support the Law Enforcement Assisted Diversion (LEAD) initiative. Organization identified as potentially being able to provide consumer education with the appropriate PMO resources. | DY1Q3 | DY3Q4 | various | \$ 290,020 | contract specific | Y | Multiple training events as well as technical assistance has been provided to all partners including CBOs. These include CCHL, PAM, VBP, Care Coordination, etc. | The 5% cap for non-safety net providers continues to be a concern when trying to fund CBOs and other provider types for work they have provided | | |
| Columbia County Community Healthcare Consortium, Inc | Completion of Comprehensive Survey for Baseline Partner level information | DY1Q3 | DY1Q4 | \$ 6,000 | \$ 6,000 | payment was consistent across all provider types for timely and appropriate completion of the Assessment Tool | Y | Multiple training events as well as technical assistance has been provided to all partners including CBOs. These include CCHL, PAM, VBP, Care Coordination, etc. | The 5% cap for non-safety net providers continues to be a concern when trying to fund CBOs and other provider types for work they have provided | | |
| Community Caregivers | Conduct Patient Activation Measure Surveys, Provide Coaching, guidance, and training where necessary. Develop strategies for patient engagement, and develop policies and procedures to ensure appropriate and timely access for navigator connecting patients to services. Completion of Comprehensive survey for baseline partner information. Completion of multiple metrics including attending required trainings, participating in CBO networking events, etc. | DY1Q3 | DY3Q4 | various | \$ 13,858 | contract specific | Y | Multiple training events as well as technical assistance has been provided to all partners including CBOs. These include CCHL, PAM, VBP, Care Coordination, etc. | The 5% cap for non-safety net providers continues to be a concern when trying to fund CBOs and other provider types for work they have provided | | |
| Healthy Capital District Initiative | Conduct Patient Activation Measure Surveys, Provide Coaching, guidance, and training where necessary. Develop strategies for patient engagement, and develop policies and procedures to ensure appropriate and timely access for navigator connecting patients to services. Completion of Comprehensive survey for baseline partner information. Completion of multiple metrics including attending required trainings, participating in CBO networking events, etc. | DY1Q1 | DY3Q4 | various | \$ 30,242 | contract specific | Y | Multiple training events as well as technical assistance has been provided to all partners including CBOs. These include CCHL, PAM, VBP, Care Coordination, etc. | The 5% cap for non-safety net providers continues to be a concern when trying to fund CBOs and other provider types for work they have provided | | |

2018 Tier 1 CBO Surveys

| PPS Name: Better Health for Northeast New York | | | | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|--|---|--|--|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? | | |
| Hudson Mohawk Area Health Education Center | Completion of multiple metrics including attending required trainings, participating in CBO networking events, etc. | DY2Q4 | DY3Q4 | various | \$ 4,702 | contract specific | Y | Multiple training events as well as technical assistance has been provided to all partners including CBOs. These include CCHL, PAM, VBP, Care Coordination, etc. | The 5% cap for non-safety net providers continues to be a concern when trying to fund CBOs and other provider types for work they have provided | | |
| In Our Own Voices, Inc. | Completion of Comprehensive Survey for Baseline Partner level information; completion of consumer listening sessions. Completion of multiple metrics including attending required trainings, participating in CBO networking events, etc. | DY1Q3 | DY3Q4 | various | \$ 15,758 | contract specific | Y | Multiple training events as well as technical assistance has been provided to all partners including CBOs. These include CCHL, PAM, VBP, Care Coordination, etc. | The 5% cap for non-safety net providers continues to be a concern when trying to fund CBOs and other provider types for work they have provided | | |
| Independent Living Center of the Hudson Valley, Inc. | Conduct Patient Activation Measure Surveys, Provide Coaching, guidance, and training where necessary. Develop strategies for patient engagement, and develop policies and procedures to ensure appropriate and timely access for navigator connecting patients to services. Completion of Comprehensive survey for baseline partner information. Completion of multiple metrics including attending required trainings, participating in CBO networking events, etc. | DY1Q3 | DY3Q4 | various | \$ 12,990 | contract specific | Y | Multiple training events as well as technical assistance has been provided to all partners including CBOs. These include CCHL, PAM, VBP, Care Coordination, etc. | The 5% cap for non-safety net providers continues to be a concern when trying to fund CBOs and other provider types for work they have provided | | |
| NY Statewide Senior Action Council | Completion of Comprehensive Survey for Baseline Partner level information | DY1Q3 | DY1Q4 | \$ 6,000 | \$ 6,000 | payment was consistent across all provider types for timely and appropriate completion of the Assessment Tool | Y | Multiple training events as well as technical assistance has been provided to all partners including CBOs. These include CCHL, PAM, VBP, Care Coordination, etc. | The 5% cap for non-safety net providers continues to be a concern when trying to fund CBOs and other provider types for work they have provided | | |
| Shelters of Saratoga | Conduct Patient Activation Measure Surveys, Provide Coaching, guidance, and training where necessary. Develop strategies for patient engagement, and develop policies and procedures to ensure appropriate and timely access for navigator connecting patients to services. Completion of multiple metrics including attending required trainings, participating in CBO networking events, etc. | DY2Q1 | DY3Q4 | various | \$ 8,993 | contract specific | Y | Multiple training events as well as technical assistance has been provided to all partners including CBOs. These include CCHL, PAM, VBP, Care Coordination, etc. | The 5% cap for non-safety net providers continues to be a concern when trying to fund CBOs and other provider types for work they have provided | | |

2018 Tier 1 CBO Surveys

| PPS Name: Better Health for Northeast New York | | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|--|---|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Alvarado Little Consulting, LLC | Provide a detailed and comprehensive CCHL training to all contracted partners. Additionally conduct consumer listening session | DY2Q2 | DY2Q2 | \$ 4,240 | \$ 4,240 | RFP | Y | Multiple training events as well as technical assistance has been provided to all partners including CBOs. These include CCHL, PAM, VBP, Care Coordination, etc. | The 5% cap for non-safety net providers continues to be a concern when trying to fund CBOs and other provider types for work they have provided |
| Total | | | | \$ 16,240 | \$ 395,228 | | | | |

2018 Tier 1 CBO Surveys

| PPS Name: | Bronx Partners for Healthy Communities (36 SBH Health System) | | | | | | | | |
|---|---|-----------------------------|---------------------------|-----------------------|--|---|--|---|---|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| a.i.r. nyc - 1st Amendment_Schedule A | Extend "3dii Asthma" contract by a quarter. | DY3Q1 | DY3Q1 | \$ 284,531 | \$ 284,531 | BPHC's acceptance of a progress report of implementation services and activities delivered in DY3Q1. | N | | No challenges identified at this time. |
| a.i.r. nyc - A-2 Asthma Project | Provide home-based asthma care for eligible and willing patients referred by BPHC partners. | DY3Q2 | DY3Q4 | \$ 1,233,075 | \$ 72,975 | Service unit price per individuals engaged to three progressive levels. | N | | Referrals to a.i.r. bronx from member organizations are lower than expected. |
| a.i.r. nyc - 3dii Asthma | Develop and implement a program of care coordination that involves asthma self-management skills training, environmental trigger reduction, asthma self-monitoring, increased literacy on medication use and medical follow-up. | DY1Q2 | DY3Q3 | \$ 1,303,916 | \$ 1,303,916 | BPHC's acceptance of a progress report of implementation services and activities delivered in each quarter. | N | | Partners could benefit from improved reporting. BPHC is actively working with a.i.r. bronx to establish better workflows and IT connections. |
| Health People - A-1 Diabetes Self-Mgmt | Develop an infrastructure for a diabetes peer educator program. Implement patient education courses. | DY1Q1 | DY3Q1 | \$ 368,732 | \$ 317,932 | A base compensation for fixed operating expenses and indirect costs and a variable amount for participant costs. | N | | Health People could benefit from measuring objective diabetes health indicators in order to prove that the DSMP class works. Data could help them form contracts with MCOs in the future. BPHC is actively working with Health People to help them come up with ways to keep track of and measure patient data. |
| Health People - A-2 CHL Program | The organization is to recruit, hire, and train staff to support clinical health literacy education. The organization is to deliver educational sessions. | DY2Q3 | DY3Q3 | \$ 150,000 | \$ 83,710 | A base compensation for fixed operating expenses and indirect costs and a variable amount for participant costs. | N | | Engagement with community learners in preventive care following community education sessions is difficult due to lack of interconnectivity between primary care, health home and community-based organizations and general community distrust in healthcare system. |
| Health People - 1st Amendment to Schedule A-2 | Extension of CHL contract. | DY3Q3 | DY3Q4 | \$ 31,250 | | | N | | Engagement with community learners in preventive care following community education sessions is difficult due to lack of interconnectivity between primary care, health home and community-based organizations and general community distrust in healthcare system. |
| Health People - A-3 Diabetes SM Prog_Continue | Continue implementing patient education courses. | DY3Q1 | DY4Q1 | \$ 405,000 | \$ 194,500 | A base compensation for fixed operating expenses and indirect costs and a variable amount for participant costs. | N | | No challenges identified at this time. |
| Mary Mitchell F&YC - A-1 CHL Program | The organization is to recruit, hire, and train staff to support clinical health literacy education. The organization is to deliver educational sessions. | DY2Q3 | DY3Q3 | \$ 150,000 | \$ 69,872 | Compensation is based on fixed operating expenses and variable numbers of community learners trained, linkages made to PCPs, and number of unique educational encounters. | N | | Engagement with community learners in preventive care following community education sessions is difficult due to lack of interconnectivity between primary care, health home and community-based organizations and general community distrust in healthcare system. |

2018 Tier 1 CBO Surveys

| PPS Name: | Bronx Partners for Healthy Communities (36 SBH Health System) | | | | | | | | |
|---|---|-----------------------------|---------------------------|-----------------------|--|---|--|---|---|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Mary Mitchell F&YC - 1st Amendment to Schedule A-1 | Extension of CHL contract. | DY3Q3 | DY3Q4 | \$ 31,250 | | | N | | Engagement with community learners in preventive care following community education sessions is difficult due to lack of interconnectivity between primary care, health home and community-based organizations and general community distrust in healthcare system. |
| Mary Mitchell F&YC - A-2 Innovation Fund Program | Develop and implement a food program targeting individuals with diabetes. Conduct a program evaluation. | DY3Q3 | DY4Q3 | \$ 190,842 | \$ 38,168 | Payment is based on periodic reporting of progress and BPHC's judgement of adherence to plan. | N | | No challenged identified at this time. |
| The Bronx Health Link - A-1 CHL Program | The organization is to recruit, hire, and train staff to support clinical health literacy education. The organization is to deliver educational sessions. | DY2Q3 | DY3Q3 | \$ 150,000 | \$ 84,223 | Compensation is based on fixed operating expenses and variable numbers of community learners trained, linkages made to PCPs, and number of unique educational encounters. | N | | Engagement with community learners in preventive care following community education sessions is difficult due to lack of interconnectivity between primary care, health home and community-based organizations and general community distrust in healthcare system. |
| The Bronx Health Link - 1st Amendment to Schedule A-1 | Extension of CHL contract. | DY3Q3 | DY3Q4 | \$ 31,250 | | | N | | Engagement with community learners in preventive care following community education sessions is difficult due to lack of interconnectivity between primary care, health home and community-based organizations and general community distrust in healthcare system. |
| Northwest Bronx Community and Clergy Coalition Inc - A-1 Innovation Fund Program | Develop and implement a program of asthma hot-spotting, building-wide intergrated pest management and deep resident engagement/leadership training in order to address potentially preventable emereency room visits. Conduct a program evaluation. | DY3Q3 | DY4Q3 | \$ 250,000 | | Payment is based on periodic reporting of progress and BPHC's judgement of adherence to plan. | N | | No challenged identified at this time. |
| BCHN - A-1 CHL Program | The organization is to recruit, hire, and train staff to support clinical health literacy education. The organization is to deliver educational sessions. | DY2Q3 | DY3Q3 | \$ 150,000 | \$ 99,665 | Compensation is based on fixed operating expenses and varuable numbers of community learners trained, linkages made to PCPs, and number of unique educational encounters. | N | | Engagement with community learners in preventive care following community education sessions is difficult due to lack of interconnectivity between primary care, health home and community-based organizations and general community distrust in healthcare system. |

2018 Tier 1 CBO Surveys

| PPS Name: Bronx Partners for Healthy Communities (36 SBH Health System) | | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|---|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| BCHN - 1st Amendment to Schedule A-1 | Extension of CHL contract. | DY3Q3 | DY3Q4 | \$ 31,250 | | | N | | Engagement with community learners in preventive care following community education sessions is difficult due to lack of interconnectivity between primary care, health home and community-based organizations and general community distrust in healthcare system. |
| Total | | | | \$ 4,761,096 | \$ 2,549,492 | | | | |

2018 Tier 1 CBO Surveys

| PPS Name: Bronx Health Access (Bronx Lebanon PPS) | | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|--|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| ARGUS COMMUNITY INC | CBO has received Funds Flow and participates in project workgroups. The organization received funding through both mechanisms | DY1Q1 | DY3Q4 | \$149,174 | \$101,024 | PPS Funds Flow Methodology, Project Implementation funding | Y | Learning symposiums for CBO's, VBP Trainings, Columbia University Training for CBOs | N/a |
| BOOM!HEALTH | CBO has received Funds Flow and participates in project workgroups. The organization received funding through both mechanisms | DY1Q1 | DY3Q4 | \$181,165 | \$128,266 | PPS Funds Flow Methodology, Project Implementation funding | Y | Learning symposiums for CBO's, VBP Trainings, Columbia University Training for CBOs | N/a |
| BRONX HEALTH AND HOUSING CONSORTIUM | The PPS has a contract for the a CBO Grant Fund project with this CBO. | DY3Q2 | DY4Q2 | \$78,864 | | CBO grant awardees received 50% of their total grant award at the start of their respective projects (defined as the date clients began receiving services) and will receive the remaining 50% in two installments: at project midpoint and end, pending satisfactory program implementation | Y | Learning symposiums for CBO's, VBP Trainings, Columbia University Training for CBOs | N/a |
| BRONXWORKS INC | CBO has received Funds Flow, participates in project workgroups, and has received a CBO Grant Fund to develop a means of identifying patients who are facing housing instability in the BLHC Emergency Department and connect them to appropriate resources. The organization received funding through all mechanisms | DY1Q1 | DY4Q2 | \$601,029 | \$501,088 | PPS Funds Flow Methodology, Project Implementation funding, CBO Grant Fund | Y | Learning symposiums for CBO's, VBP Trainings, Columbia University Training for CBOs | N/a |
| COMMUNITY CARE MANAGEMENT PARTNERS LLC | CBO has received Funds Flow through the performance distribution and participates in project workgroups. The organization received funding through both mechanisms | DY1Q1 | DY3Q4 | \$103,990 | \$93,293 | PPS Funds Flow Methodology, | Y | Learning symposiums for CBO's, VBP Trainings, Columbia University Training for CBOs | N/a |
| COMUNILIFE INC | CBO has received Funds Flow, participates in project workgroups, and has received a CBO Grant Fund to implement a peer support program for clients placed in Comunilife's Safe Haven Transitional Program and Medical/ Social Respite program. They also have a grant to operate and maintain respite beds for patients discharged from BLHC PPS acute care facilities. The organization received funding through all mechanisms | DY1Q1 | DY4Q2 | \$250,745 | \$112,548 | PPS Funds Flow Methodology, Project Implementation funding, CBO Grant Fund | Y | Learning symposiums for CBO's, VBP Trainings, Columbia University Training for CBOs | N/a |
| DOMINICAN SISTERS FAMILY HEALTH SVCS | CBO has received Funds Flow through the performance distribution and participates in project workgroups. The organization received funding through both mechanisms | DY1Q1 | DY3Q4 | \$103,642 | \$43,631 | PPS Funds Flow Methodology, Project Implementation funding, | Y | Learning symposiums for CBO's, VBP Trainings, Columbia University Training for CBOs | N/a |
| GODS LOVE WE DELIVER INC | CBO has received Funds Flow, participates in project workgroups, and has received a CBO Grant Fund to provide medically-tailored home delivered meals to vulnerale New Yorkers in the Bronx. The organization received funding through all mechanisms | DY1Q1 | DY4Q2 | \$157,873 | \$100,854 | PPS Funds Flow Methodology, Project Implementation funding, CBO Grant Fund | Y | Learning symposiums for CBO's, VBP Trainings, Columbia University Training for CBOs | N/a |

2018 Tier 1 CBO Surveys

| PPS Name: Bronx Health Access (Bronx Lebanon PPS) | | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|--|--|---|---|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| HEALTH PEOPLE | CBO has received Funds Flow through the performance distribution and participates in project workgroups. PPS has an executed contract with this organization to provide training (Stanford Model Self-Management for Diabetes Leaders & Peers). The organization received funding through all mechanisms | DY1Q1 | DY3Q4 | \$178,001 | \$123,315 | Contract for Services basis | Y | Learning symposiums for CBO's, VBP Trainings, Columbia University Training for CBOs | Enrollment of patients in the BLHC ambulatory care clinic setting have been challenging. Have been working on dates at case management agencies, residential centers, and other partners outside of BLHC. |
| JASA | CBO grant to establish a city-based TimeBank, a community volunteer system in which people volunteer one hour of their time helping someone else gain an hour of services, such as escort, support for ADL, and exercise groups | DY3Q2 | DY4Q2 | \$75,000 | \$37,500 | CBO grant awardees received 50% of their total grant award at the start of their respective projects (defined as the date clients began receiving services) and will receive the remaining 50% in two installments: at project midpoint and end, pending satisfactory program implementation | Y | Learning symposiums for CBO's, VBP Trainings, Columbia University Training for CBOs | |
| PHIPPS NEIGHBORHOOD | CBO grant to support the creation of a Family Reading room with a focus on early literacy and social emotional wellness in the West Farms neighborhood of the Bronx | DY3Q2 | DY4Q2 | \$75,000 | \$37,500 | CBO grant awardees received 50% of their total grant award at the start of their respective projects (defined as the date clients began receiving services) and will receive the remaining 50% in two installments: at project midpoint and end, pending satisfactory program implementation | Y | Learning symposiums for CBO's, VBP Trainings, Columbia University Training for CBOs | |
| RAIN INC | CBO has received Funds Flow and has received a CBO Grant Fund to develop a referral system in order to provide nutritious and hot meals to patients through a mobile van. The organization received funding through both mechanisms. | DY1Q1 | DY4Q2 | \$144,150 | \$95,953 | PPS Funds Flow Methodology, CBO Grant Fund | Y | Learning symposiums for CBO's, VBP Trainings, Columbia University Training for CBOs | N/a |
| SELFHHELP COMMUNITY SERVICES INC | CBO has received Funds Flow through the performance distribution | DY1Q1 | DY3Q4 | \$45,303 | \$34,606 | PPS Funds Flow Methodology, | Y | Learning symposiums for CBO's, VBP Trainings, Columbia University Training for CBOs | N/a |
| ST. ANN'S CORNER FOR HARM REDUCTION | CBO grant to provide clients with a Life Skills coordinator to facilitate communication between clients and social/health care providers | DY1Q1 | DY4Q2 | \$75,000 | \$37,500 | CBO grant awardees received 50% of their total grant award at the start of their respective projects (defined as the date clients began receiving services) and will receive the remaining 50% in two installments: at project midpoint and end, pending satisfactory program implementation | Y | Learning symposiums for CBO's, VBP Trainings, Columbia University Training for CBOs | N/a |
| ST. CHRISTOPHER'S INN INC | CBO has received Funds Flow through the performance distribution and participates in project workgroups. The organization received funding through both mechanisms. | DY1Q1 | DY3Q4 | \$163,679 | \$125,061 | PPS Funds Flow Methodology, Project Implementation funding, | Y | Learning symposiums for CBO's, VBP Trainings, Columbia University Training for CBOs | N/a |
| THE DENNELISSE CORPORATION | CBO has received Funds Flow through the performance distribution and participates in project workgroups. The organization received funding through both mechanisms. | DY1Q1 | DY3Q4 | \$60,010 | \$47,324 | PPS Funds Flow Methodology, | Y | Learning symposiums for CBO's, VBP Trainings, Columbia University Training for CBOs | N/a |

2018 Tier 1 CBO Surveys

| PPS Name: Bronx Health Access (Bronx Lebanon PPS) | | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| UNIQUE PEOPLE SERVICES INC | CBO has received Funds Flow through the performance distribution and participates in project workgroups. The organization received funding through both mechanisms. | DY1Q1 | DY3Q4 | \$86,779 | \$61,290 | PPS Funds Flow Methodology, Project Implementation funding, | Y | Learning symposiums for CBO's, VBP Trainings, Columbia University Training for CBOs | N/a |
| VIP COMMUNITY SERVICES, INC. | CBO has received Funds Flow through the performance distribution and participates in project workgroups. PPS has an executed contract with this organization to provide workforce training (CASAC Training). PPS intends to continue this contract in future quarters. | DY1Q1 | DY3Q4 | \$287,438 | \$192,683 | Contract for Services basis (Workforce), PPS Funds Flow Methodology, Project Implementation funding | Y | Learning symposiums for CBO's, VBP Trainings, Columbia University Training for CBOs | N/a |
| Total | | | | \$2,816,841 | \$1,873,435 | | | | |

2018 Tier 1 CBO Surveys

| PPS Name: | Community Care of Brooklyn | | | | | | | | |
|---|--|-----------------------------|---------------------------|------------------------------------|--|---|--|--|--|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount ¹ | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| A.I.R. NYC (A.I.R. BROOKLYN) | CCB Master Services Agreement | DY1Q1 | DY6Q3 | N/A | N/A | N/A | Y | 1. Updates via CCB Newsletter 2. Access to CCB Compliance Education 3. Opportunity to participate in CCB workgroups and PAC (project advisory committee). 4. Access to CCB Support line. 5. Access to training resources, both in person and via CCB Learning Management System. | We continue conversations with our CBO partners to identify ways that they can best partner with us to support the health of Brooklyn communities. |
| | Home-based Asthma Care Provider, Brooklyn Expansion | DY2Q2 | DY2Q4 | \$1,357,000.00 | \$896,249.99 | Performance-based funding allocation based on completion of monthly reports and asthma home visits. | | | |
| | Participant Eligible for DY2 Bonus Payments - DY1 Contribution | DY2Q3 | DY2Q3 | \$2,000.00 | \$2,000.00 | Funding provided for completion of PPS Surveys. | | | |
| | Home-based Asthma Care Provider, Brooklyn Expansion | DY3Q1 | DY3Q1 | \$345,000.00 | \$135,222.22 | Performance-based funding allocation based on completion of monthly reports and asthma home visits. | | | |
| | Enhanced Home Based Asthma Care Provider | DY3Q2 | DY4Q1 | \$760,000.00 | \$0.00 | Performance-based funding allocation based on outreach and engagement with patients and completion of asthma home visits. | | | |
| ANCHOR HOUSE INC | CCB Master Services Agreement | DY1Q1 | DY6Q3 | N/A | N/A | N/A | Y | 1. Updates via CCB Newsletter 2. Access to CCB Compliance Education 3. Opportunity to participate in CCB workgroups and PAC (project advisory committee). 4. Access to CCB Support line. 5. Access to training resources, both in person and via CCB Learning Management System. | We continue conversations with our CBO partners to identify ways that they can best partner with us to support the health of Brooklyn communities. |
| ARAB-AMERICAN FAMILY SUPPORT CENTER | CCB Master Services Agreement | DY1Q1 | DY6Q3 | N/A | N/A | N/A | Y | 1. Updates via CCB Newsletter 2. Access to CCB Compliance Education 3. Opportunity to participate in CCB workgroups and PAC (project advisory committee). 4. Access to CCB Support line. 5. Access to training resources, both in person and via CCB Learning Management System. | We continue conversations with our CBO partners to identify ways that they can best partner with us to support the health of Brooklyn communities. |
| | Participant Eligible for DY2 Bonus Payments - DY1 Contribution | DY2Q3 | DY2Q3 | \$2,000.00 | \$2,000.00 | Funding provided for completion of PPS Surveys. | | | |
| ARTHUR ASHE INSTITUTE FOR URBAN HEALTH | CCB Master Services Agreement | DY1Q1 | DY6Q3 | N/A | N/A | N/A | Y | 1. Updates via CCB Newsletter 2. Access to CCB Compliance Education 3. Opportunity to participate in CCB workgroups and PAC (project advisory committee). 4. Access to CCB Support line. 5. Access to training resources, both in person and via CCB Learning Management System. | We continue conversations with our CBO partners to identify ways that they can best partner with us to support the health of Brooklyn communities. |
| | CBO - Cultural Competency and Health Literacy Strategy Development Facilitator | DY1Q3 | DY1Q3 | \$112,559.00 | \$112,559.00 | Collaborative process used with CBO partner to determine level of effort required to deliver programmatic support. | | | |
| | CBO - Cultural Competency and Health Literacy Strategy Revisions Facilitator | DY1Q4 | DY1Q4 | \$2,213.75 | \$2,213.75 | Collaborative process used with CBO partner to determine level of effort required to deliver programmatic support. | | | |
| | CBO – Consortium Lead for CBO Planning Grant Application Development | DY2Q2 | DY2Q2 | \$50,000.00 | \$50,000.00 | Collaborative process used with CBO partner to determine level of effort required to deliver programmatic support. | | | |
| | CBO - Community Engagement and Cultural Competency Health Literacy Training Strategy Facilitator | DY2Q1 | DY2Q2 | \$136,812.00 | \$136,812.00 | Collaborative process used with CBO partner to determine level of effort required to deliver programmatic support. | | | |
| | Participant Eligible for DY2 Bonus Payments - DY1 Contribution | DY2Q3 | DY2Q3 | \$4,000.00 | \$4,000.00 | Funding provided for completion of PPS Surveys. | | | |

2018 Tier 1 CBO Surveys

| PPS Name: | Community Care of Brooklyn | | | | | | | | |
|---|--|-----------------------------|---------------------------|------------------------------------|--|--|--|--|--|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount ¹ | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| | CBO – Youth Engagement and Health Workforce Pipeline Development | DY2Q2 | DY2Q4 | \$75,000.00 | \$75,000.00 | Collaborative process used with CBO partner to determine level of effort required to deliver programmatic support. | | | |
| | CBO – Consortium Lead for Supporting Community Engagement Activities | DY3Q1 | DY3Q4 | \$158,288.00 | \$130,134.09 | Collaborative process used with CBO partner to determine level of effort required to deliver programmatic support. | | | |
| BROOKLYN PERINATAL NETWORK | CCB Master Services Agreement | DY1Q1 | DY6Q3 | N/A | N/A | N/A | Y | 1. Updates via CCB Newsletter 2. Access to CCB Compliance Education 3. Opportunity to participate in CCB workgroups and PAC (project advisory committee). 4. Access to CCB Support line. 5. Access to training resources, both in person and via CCB Learning Management System. | We continue conversations with our CBO partners to identify ways that they can best partner with us to support the health of Brooklyn communities. |
| | CBO - Behavioral Health Partnership Developer | DY1Q3 | DY1Q3 | \$12,370.00 | \$12,370.00 | Collaborative process used with CBO partner to determine level of effort required to | | | |
| | Participant Eligible for DY2 Bonus Payments - DY1 Contribution | DY2Q3 | DY2Q3 | \$4,000.00 | \$4,000.00 | Funding provided for completion of PPS Surveys. | | | |
| Brooklyn Queens Long Island Area Health Education Center (BQLI) | CCB Master Services Agreement | DY1Q1 | DY6Q3 | N/A | N/A | N/A | Y | 1. Updates via CCB Newsletter 2. Access to CCB Compliance Education 3. Opportunity to participate in CCB workgroups and PAC (project advisory committee). 4. Access to CCB Support line. 5. Access to training resources, both in person and via CCB Learning Management System. | We continue conversations with our CBO partners to identify ways that they can best partner with us to support the health of Brooklyn communities. |
| CARIBBEAN WOMEN'S HEALTH ASSOCIATION.INC | CCB Master Services Agreement | DY1Q1 | DY6Q3 | N/A | N/A | N/A | Y | 1. Updates via CCB Newsletter 2. Access to CCB Compliance Education 3. Opportunity to participate in CCB workgroups and PAC (project advisory committee). 4. Access to CCB Support line. 5. Access to training resources, both in person and via CCB Learning Management System. | We continue conversations with our CBO partners to identify ways that they can best partner with us to support the health of Brooklyn communities. |
| | Participant Eligible for DY2 Bonus Payments - DY1 Contribution | DY2Q3 | DY2Q3 | \$2,000.00 | \$2,000.00 | Funding provided for completion of PPS Surveys. | | | |
| CENTER FOR BEHAVIORAL HEALTH SERVICES | CCB Master Services Agreement | DY1Q1 | DY6Q3 | N/A | N/A | N/A | Y | 1. Updates via CCB Newsletter 2. Access to CCB Compliance Education 3. Opportunity to participate in CCB workgroups and PAC (project advisory committee). 4. Access to CCB Support line. 5. Access to training resources, both in person and via CCB Learning Management System. | We continue conversations with our CBO partners to identify ways that they can best partner with us to support the health of Brooklyn communities. |

2018 Tier 1 CBO Surveys

| PPS Name: | Community Care of Brooklyn | | | | | | | | |
|---|--|-----------------------------|---------------------------|------------------------------------|--|---|--|--|--|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount ¹ | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| CHRISTOPHER ROSE COMMUNITY EMPOWERMENT CAMPAIGN | CCB Master Services Agreement | DY1Q1 | DY6Q3 | N/A | N/A | N/A | Y | 1. Updates via CCB Newsletter 2. Access to CCB Compliance Education 3. Opportunity to participate in CCB workgroups and PAC (project advisory committee). 4. Access to CCB Support line. 5. Access to training resources, both in person and via CCB Learning Management System. | We continue conversations with our CBO partners to identify ways that they can best partner with us to support the health of Brooklyn communities. |
| CLERGY UNITED FOR COMMUNITY EMPOWERMENT, INC | CCB Master Services Agreement | DY1Q1 | DY6Q3 | N/A | N/A | N/A | Y | 1. Updates via CCB Newsletter 2. Access to CCB Compliance Education 3. Opportunity to participate in CCB workgroups and PAC (project advisory committee). 4. Access to CCB Support line. 5. Access to training resources, both in person and via CCB Learning Management System. | We continue conversations with our CBO partners to identify ways that they can best partner with us to support the health of Brooklyn communities. |
| COMMUNITY ACCESS | CCB Master Services Agreement | DY1Q1 | DY6Q3 | N/A | N/A | N/A | Y | 1. Updates via CCB Newsletter 2. Access to CCB Compliance Education 3. Opportunity to participate in CCB workgroups and PAC (project advisory committee). 4. Access to CCB Support line. 5. Access to training resources, both in person and via CCB Learning Management System. | We continue conversations with our CBO partners to identify ways that they can best partner with us to support the health of Brooklyn communities. |
| | Participant Eligible for DY2 Bonus Payments - DY1 Contribution | DY2Q3 | DY2Q3 | \$4,000.00 | \$4,000.00 | Funding provided for completion of PPS Surveys. | | | |
| FAMILIES ON THE MOVE | CCB Master Services Agreement | DY1Q1 | DY6Q3 | N/A | N/A | N/A | Y | 1. Updates via CCB Newsletter 2. Access to CCB Compliance Education 3. Opportunity to participate in CCB workgroups and PAC (project advisory committee). 4. Access to CCB Support line. 5. Access to training resources, both in person and via CCB Learning Management System. | We continue conversations with our CBO partners to identify ways that they can best partner with us to support the health of Brooklyn communities. |
| | Participant Eligible for DY2 Bonus Payments - DY1 Contribution | DY2Q3 | DY2Q3 | \$2,000.00 | \$2,000.00 | Funding provided for completion of PPS Surveys. | | | |
| | CCB Master Services Agreement | DY1Q1 | DY6Q3 | N/A | N/A | N/A | | 1. Updates via CCB Newsletter 2. Access to CCB Compliance Education 3. Opportunity to participate in CCB | We continue conversations with our CBO partners to identify ways that they can best partner with us to support the |

2018 Tier 1 CBO Surveys

| PPS Name: | Community Care of Brooklyn | | | | | | | | |
|---|--|-----------------------------|---------------------------|------------------------------------|--|---|--|--|--|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount ¹ | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| FORT GREENE STRATEGIC NEIGHBOURHOOD ACTION PARTNERSHIP | Participant Eligible for DY2 Bonus Payments - DY1 Contribution | DY2Q3 | DY2Q3 | \$2,000.00 | \$2,000.00 | Funding provided for completion of PPS Surveys. | Y | workgroups and PAC (project advisory committee). 4. Access to CCB Support line. 5. Access to training resources, both in person and via CCB Learning Management System. | health of Brooklyn communities. |
| JCC OF MARINE PARK | CCB Master Services Agreement | DY1Q1 | DY6Q3 | N/A | N/A | N/A | Y | 1. Updates via CCB Newsletter 2. Access to CCB Compliance Education 3. Opportunity to participate in CCB workgroups and PAC (project advisory committee). 4. Access to CCB Support line. 5. Access to training resources, both in person and via CCB Learning Management System. | We continue conversations with our CBO partners to identify ways that they can best partner with us to support the health of Brooklyn communities. |
| | Participant Eligible for DY2 Bonus Payments - DY1 Contribution | DY2Q3 | DY2Q3 | \$2,000.00 | \$2,000.00 | Funding provided for completion of PPS Surveys. | | | |
| LiveOn NY (formerly Council of Senior Centers and Services of NYC, Inc.) | CCB Master Services Agreement | DY1Q1 | DY6Q3 | N/A | N/A | N/A | Y | 1. Updates via CCB Newsletter 2. Access to CCB Compliance Education 3. Opportunity to participate in CCB workgroups and PAC (project advisory committee). 4. Access to CCB Support line. 5. Access to training resources, both in person and via CCB Learning Management System. | We continue conversations with our CBO partners to identify ways that they can best partner with us to support the health of Brooklyn communities. |
| Make The Road New York | CCB Master Services Agreement | DY1Q1 | DY6Q3 | N/A | N/A | N/A | Y | 1. Updates via CCB Newsletter 2. Access to CCB Compliance Education 3. Opportunity to participate in CCB workgroups and PAC (project advisory committee). 4. Access to CCB Support line. 5. Access to training resources, both in person and via CCB Learning Management System. | We continue conversations with our CBO partners to identify ways that they can best partner with us to support the health of Brooklyn communities. |
| MENTAL HEALTH ASSOCIATION OF NEW YORK CITY | CCB Master Services Agreement | DY1Q1 | DY6Q3 | N/A | N/A | N/A | Y | 1. Updates via CCB Newsletter 2. Access to CCB Compliance Education 3. Opportunity to participate in CCB workgroups and PAC (project advisory committee). 4. Access to CCB Support line. 5. Access to training resources, both in person and via CCB Learning Management System. | We continue conversations with our CBO partners to identify ways that they can best partner with us to support the health of Brooklyn communities. |
| | Participant Eligible for DY2 Bonus Payments - DY1 Contribution | DY2Q3 | DY2Q3 | \$2,000.00 | \$2,000.00 | Funding provided for completion of PPS Surveys. | | | |

2018 Tier 1 CBO Surveys

| PPS Name: | Community Care of Brooklyn | | | | | | | | |
|---|--|-----------------------------|---------------------------|------------------------------------|--|--|--|--|--|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount ¹ | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| NAMI-NYC METRO | CCB Master Services Agreement | DY1Q1 | DY6Q3 | N/A | N/A | N/A | Y | 1. Updates via CCB Newsletter 2. Access to CCB Compliance Education 3. Opportunity to participate in CCB workgroups and PAC (project advisory committee). 4. Access to CCB Support line. 5. Access to training resources, both in person and via CCB Learning Management System. | We continue conversations with our CBO partners to identify ways that they can best partner with us to support the health of Brooklyn communities. |
| NEW YORK LEGAL ASSISTANCE GROUP, LEGALHEALTH UNIT | CCB Master Services Agreement | DY1Q1 | DY6Q3 | N/A | N/A | N/A | Y | 1. Updates via CCB Newsletter 2. Access to CCB Compliance Education 3. Opportunity to participate in CCB workgroups and PAC (project advisory committee). 4. Access to CCB Support line. 5. Access to training resources, both in person and via CCB Learning Management System. | We continue conversations with our CBO partners to identify ways that they can best partner with us to support the health of Brooklyn communities. |
| | Consulting agreement for legal services | DY3Q2 | DY4Q2 | \$95,950.00 | \$45,000.00 | Collaborative process used to determine level of effort required to deliver programmatic | | | |
| | Participant Eligible for DY2 Bonus Payments - DY1 Contribution | DY2Q3 | DY2Q3 | \$4,000.00 | \$4,000.00 | Funding provided for completion of PPS Surveys. | | | |
| SPRING CREEK SENIOR PARTNERS | CCB Master Services Agreement | DY1Q1 | DY6Q3 | N/A | N/A | N/A | Y | 1. Updates via CCB Newsletter 2. Access to CCB Compliance Education 3. Opportunity to participate in CCB workgroups and PAC (project advisory committee). 4. Access to CCB Support line. 5. Access to training resources, both in person and via CCB Learning Management System. | We continue conversations with our CBO partners to identify ways that they can best partner with us to support the health of Brooklyn communities. |
| | Participant Eligible for DY2 Bonus Payments - DY1 Contribution | DY2Q3 | DY2Q3 | \$2,000.00 | \$2,000.00 | Funding provided for completion of PPS Surveys. | | | |
| VOICES OF COMMUNITY ACTIVISTS AND LEADERS | CCB Master Services Agreement | DY1Q1 | DY6Q3 | N/A | N/A | N/A | Y | 1. Updates via CCB Newsletter 2. Access to CCB Compliance Education 3. Opportunity to participate in CCB workgroups and PAC (project advisory committee). 4. Access to CCB Support line. 5. Access to training resources, both in person and via CCB Learning Management System. | We continue conversations with our CBO partners to identify ways that they can best partner with us to support the health of Brooklyn communities. |
| Total² | | | | \$3,137,193 | \$1,627,561 | | | | |

¹ Includes committed contract totals. May not entirely be distributed.

² Total may not reflect amounts previously reported.

2018 Tier 1 CBO Surveys

| PPS Name: | Care Compass Network | | | | | | | | |
|---|---|-----------------------------|---------------------------|-----------------------|--|--|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Access to Independence of Cortland County, Inc. | CCN has an executed contract with this organization. CCN intends to provide funding as part of this organization's participation in the following projects: 2.a.i., 2.b.iv., 2.c.i., 2.d.i. | DY2Q1 | DY5Q4 | \$17,851 | \$13,164 | Service unit price per Medicaid member completing Appendix C with rate established by CCN. | Y | Sign-On Bonus: \$5,000 | |
| Alcohol & Drug Abuse Council of Delaware County, Inc. | CCN has an executed contract with this organization. CCN intends to provide funding as part of this organization's participation in the following projects: 2.a.i., 2.c.i., 2.d.i., 3.b.i. | DY2Q1 | DY5Q4 | \$5,015 | \$3,489 | Service unit price per Medicaid member completing Appendix C with rate established by CCN. | Y | Sign-On Bonus: \$2,500 | |
| American Civic Association, Inc. | CCN has an executed contract with this organization. CCN intends to provide funding as part of this organization's participation in the following projects: 2.a.i., 2.c.i., 2.d.i. | DY2Q2 | DY5Q4 | \$66,443 | \$45,104 | Service unit price per Medicaid member completing Appendix C with rate established by CCN. | Y | Sign-On Bonus: \$5,000. IT Assistance. | |
| Catholic Charities of Tioga and Tompkins County | CCN has an executed contract with this organization. CCN intends to provide funding as part of this organization's participation in the following projects: 2.a.i., 2.c.i., 2.d.i. | DY3Q2 | DY5Q4 | \$18,476 | \$15,356 | Service unit price per Medicaid member completing Appendix C with rate established by CCN. | Y | IT Assistance. | |
| Cayuga Area Preferred, Inc. | CCN has an executed contract with this organization. CCN intends to provide funding as part of this organization's participation in the following projects: 2.a.i., 2.c.i. | DY2Q1 | DY5Q4 | \$37,127 | \$657,974 | Service unit price per Medicaid member completing Appendix C with rate established by CCN. | Y | Award of \$537,817 for Innovation award related to VBP Contracting. Purchased Service Agreement for North RPU Support. | |
| Challenge Industries, Inc. | CCN has an executed contract with this organization. CCN intends to provide funding as part of this organization's participation in the following projects: 2.a.i., 2.c.i., 2.d.i. | DY2Q3 | DY5Q4 | \$7,971 | \$162,982 | Service unit price per Medicaid member completing Appendix C with rate established by CCN. | Y | Sign-On Bonus: \$2,500. IT Assistance. | |
| Chenango Health Network, Inc. | CCN has an executed contract with this organization. CCN intends to provide funding as part of this organization's participation in the following projects: 2.a.i., 2.b.iv., 2.c.i., 2.d.i. | DY2Q1 | DY5Q4 | \$70,078 | \$75,823 | Service unit price per Medicaid member completing Appendix C with rate established by CCN. | Y | Sign-On Bonus: \$10,350 | |
| Clear Path for Veterans, Inc. | CCN has an executed contract with this organization. CCN intends to provide funding as part of this organization's participation in the following projects: 2.a.i., 2.c.i., 2.d.i. | DY3Q2 | DY5Q4 | \$8,768 | \$178 | Service unit price per Medicaid member completing Appendix C with rate established by CCN. | N | | |
| Community Care Network of Nichols | CCN has an executed contract with this organization. CCN intends to provide funding as part of this organization's participation in the following projects: 2.a.i., 2.c.i. | DY1Q4 | DY5Q4 | \$2,812 | \$4,000 | Service unit price per Medicaid member completing Appendix C with rate established by CCN. | Y | Sign-On Bonus: \$2,500 | |
| Community Health & Home Care | CCN has an executed contract with this organization. CCN intends to provide funding as part of this organization's participation in the following projects: 2.a.i., 3.b.i. | DY2Q2 | DY5Q4 | \$0 | \$182,727 | Service unit price per Medicaid member completing Appendix C with rate established by CCN. | Y | Innovation Award of \$313,000 for expansion of existing program to insert a Nurse Case Manager in local Housing Authority | |
| Cortland County Community Action Program, Inc. | CCN has an executed contract with this organization. CCN intends to provide funding as part of this organization's participation in the following projects: 2.a.i., 2.c.i., 2.d.i. | DY3Q2 | DY5Q4 | \$4,357 | \$352 | Service unit price per Medicaid member completing Appendix C with rate established by CCN. | N | | |
| Family & Children Services of Ithaca | CCN is currently working to identify project participation opportunities for this organization. | DY3,Q3 | DY5,Q4 | | | | N | | |

2018 Tier 1 CBO Surveys

| PPS Name: | Care Compass Network | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|--|--|--|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Family Enrichment Network, Inc. | CCN has an executed contract with this organization. CCN intends to provide funding as part of this organization's participation in the following projects: 2.a.i., 2.c.i., 2.d.i. | DY2Q2 | DY5Q4 | \$71,622 | \$24,543 | Service unit price per Medicaid member completing Appendix C with rate established by CCN. | Y | Sign-On Bonus: \$5,000 | |
| Human Services Coalition of Tompkins County, Inc. | CCN has an executed contract with this organization. CCN intends to provide funding as part of this organization's participation in the following projects: 2.a.i., 2.c.i., 2.d.i. | DY2Q2 | DY5Q4 | \$8,009 | \$63,785 | Service unit price per Medicaid member completing Appendix C with rate established by CCN. | Y | CBO transformation funding of \$60,000.00 in DY3, Q3 | |
| Mothers and Babies Perinatal Network of SCNY, Inc. | CCN has an executed contract with this organization. CCN intends to provide funding as part of this organization's participation in the following projects: 2.a.i., 2.b.iv., 2.c.i., 2.d.i., 4.a.iii. | DY2Q2 | DY5Q4 | \$314,736 | \$358,572 | Service unit price per Medicaid member completing Appendix C with rate established by CCN. | Y | RPU Award of \$22,286 for Safe Sleep for Babies Collaboration. IT Assistance. Sign-On Bonus: \$28,220 | |
| Rescue Mission Alliance of Syracuse | CCN has an executed contract with this organization. CCN intends to provide funding as part of this organization's participation in the following projects: 2.a.i., 2.c.i., 2.d.i. | DY2Q4 | DY5Q4 | \$48,651 | \$102,450 | Service unit price per Medicaid member completing Appendix C with rate established by CCN. | Y | IT Assistance. | |
| Rural Health Network of SCNY, Inc. | CCN has an executed contract with this organization. CCN intends to provide funding as part of this organization's participation in the following projects: 2.a.i., 2.b.iv., 2.c.i., 2.d.i., 3.b.i., 4.a.iii. | DY1Q4 | DY5Q4 | \$123,432 | \$525,131 | Service unit price per Medicaid member completing Appendix C with rate established by CCN. | Y | Innovation Award of \$121,289 for a Fruit & Vegetable Prescription Program. Innovation Award of \$225,808 for Mobility Management Program. Purchased Service Agreement for 3.b.i. & 4.b.ii. Subject Matter Expertise. IT Assistance. CBO Transformation Award of \$180,000. Sign-On Bonus: \$5,000 | |
| S2AY Rural Health Network, Inc. | CCN has an executed contract with this organization. CCN intends to provide funding as part of this organization's participation in the following projects: 2.a.i., 2.c.i., 2.d.i., 3.b.i. | DY2Q1 | DY5Q4 | \$137,385 | \$197,547 | Service unit price per Medicaid member completing Appendix C with rate established by CCN. | Y | IT Assistance. CBO Transformation Award of \$180,000. Sign-On Bonus: \$5,000 | |
| Seven Valleys Health Coalition | CCN is currently working to identify project participation opportunities for this organization. | DY2,Q1 | DY5,Q4 | | \$9,200 | Service unit price per Medicaid member completing Appendix C with rate established by CCN. | Y | Payment to conduct EDPRT training to First Responders in DY2, Q4 | |
| Southern Tier AIDS Program, Inc. | CCN is currently working to identify project participation opportunities for this organization. | DY3, Q2 | DY5,Q4 | | | | N | | |
| Suicide Prevention and Crisis Service of Tompkins County, Inc. | CCN has an executed contract with this organization. CCN intends to provide funding as part of this organization's participation in the following projects: 2.a.i., 3.a.ii. | DY2Q1 | DY5Q4 | \$158,798 | \$101,826 | Service unit price per Medicaid member completing Appendix C with rate established by CCN. | Y | RPU funds for \$3,000.00 for marketing materials to assist with call-line promotion. Sign-On Bonus: \$5,000 | |
| The R.E.A.C.H. Project, Inc. | CCN is currently working to identify project participation opportunities for this organization. | DY3, Q3 | DY5,Q4 | | | | N | | |
| The Tompkins County Mental Health Association, Inc. | CCN has an executed contract with this organization. CCN intends to provide funding as part of this organization's participation in the following projects: 2.a.i., 2.c.i., 2.d.i. | DY3Q1 | DY5Q4 | \$34,179 | \$574 | Service unit price per Medicaid member completing Appendix C with rate established by CCN. | N | | |

2018 Tier 1 CBO Surveys

| PPS Name: | | Care Compass Network | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|--|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Tioga Opportunities, Inc. | CCN has an executed contract with this organization. CCN intends to provide funding as part of this organization's participation in the following projects: 2.a.i., 2.c.i., 2.d.i. | DY2Q3 | DY5Q4 | \$14,338 | \$17,373 | Service unit price per Medicaid member completing Appendix C with rate established by CCN. | Y | Sign-On Bonus: \$5,000 | |
| Tompkins Community Action, Inc. | CCN has an executed contract with this organization. CCN intends to provide funding as part of this organization's participation in the following projects: 2.a.i., 2.d.i. | DY3Q2 | DY5Q4 | \$5,636 | \$632 | Service unit price per Medicaid member completing Appendix C with rate established by CCN. | N | | |
| United Way of Broome County, Inc. | CCN has an executed contract with this organization. CCN intends to provide funding as part of this organization's participation in the following projects: 2.a.i., 2.c.i. | DY2Q3 | DY5Q4 | \$15,247 | \$7,387 | Service unit price per Medicaid member completing Appendix C with rate established by CCN. | Y | Sign-On Bonus: \$5,000 | |
| YWCA of Binghamton & Broome County | CCN has an executed contract with this organization. CCN intends to provide funding as part of this organization's participation in the following projects: 2.a.i., 2.c.i., 2.d.i., 4.a.iii. | DY2Q1 | DY5Q4 | \$63,891 | \$39,966 | Service unit price per Medicaid member completing Appendix C with rate established by CCN. | Y | IT Assistance. Sign-On Bonus: \$5,000 | |
| Total | | | | \$1,234,822 | \$2,610,133 | | | | |

2018 Tier 1 CBO Surveys

| PPS Name: Central New York Care Collaborative (CNYCC) | | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
|---|--|-----------------------------|---------------------------|-----------------------|--|--|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | | | | | | | | |
| Aurora of Central New York | Completion of assigned performance activities related to CNYCC Phase II funding period. Performance Activity related tasks based on participation in the following projects: 2.a.i; 2.a.iii | DY3Q2 | DY5Q4 | \$ 50,624 | \$ 14,259 | Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC | N | NA | |
| BRIDGES | Completion of assigned activities related to CNYCC Phase II funding period. Performance Activity related tasks based on participation in the following projects: 2.a.i; | DY2Q1 | DY5Q4 | \$ 26,712 | \$ 26,712 | Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC | N | NA | |
| Cayuga Community Health Network | Completion of assigned tasks associated with CNYCC project implementation including: 2.d.i; Completion of assigned task associated with CNYCC RFP for project 2di Community Forum series in Cayuga County. Completion of assigned performance activities related to CNYCC Phase II funding period. Performance Activity related tasks based on participation in the following projects: 2.a.i; 2.b.iii; 2.d.i | DY2Q2 | DY5Q4 | \$ 114,084 | \$ 48,293 | Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC; Contract amount stipulated by CNYCC for services rendered as part of RFP award and related activities | N | NA | |
| Children's Consortium | Completion of assigned performance activities related to CNYCC Phase II funding period. Performance Activity related tasks based on participation in the following projects: 2.a.i; 2.d.i; 3.a.ii; 4.a.iii; 4.d.i | DY3Q3 | DY5Q4 | \$ 137,091 | \$ - | Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC | N | NA | |
| Contact Community Services | Completion of assigned tasks associated with CNYCC project implementation including: 2.a.i; 3.a.ii; Completion of assigned performance activities related to CNYCC Phase II funding period. Performance Activity related tasks based on participation in the following projects: 2.a.i; 4.a.iii | DY2Q2 | DY5Q4 | \$ 81,157 | \$ 35,952 | Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC | N | NA | |
| Exceptional Family Resources | Completion of assigned tasks associated with CNYCC project implementation including: 2.a.i; 2.b.iv; Completion of assigned performance activities related to CNYCC Phase II funding period. Performance Activity related tasks based on participation in the following projects: 2.a.i; 2.b.iv; 2.d.i | DY1Q3 | DY5Q4 | \$ 133,295 | \$ 28,428 | Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC | N | NA | |
| Food Bank of CNY | Completion of assigned tasks associated with CNYCC project implementation including: 2.a.i; 2.b.iv; 2.d.i; Completion of assigned performance activities related to CNYCC Phase II funding period. Performance Activity related tasks based on participation in the following projects: 2.a.i; 2.b.iv; 2.d.i | DY3Q1 | DY5Q4 | \$ 109,920 | \$ 50,598 | Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC | N | NA | |
| InterFaith Works of Central New York | Completion of assigned performance activities related to CNYCC Phase II funding period. Performance Activity related tasks based on participation in the following projects: 2.a.i; 2.d.i; 3.b.i; 4.a.iii | DY3Q3 | DY5Q4 | \$ 86,851 | \$ - | Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC | N | NA | |

2018 Tier 1 CBO Surveys

| PPS Name: Central New York Care Collaborative (CNYCC) | | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
|---|--|-----------------------------|---------------------------|-----------------------|--|--|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | | | | | | | | |
| Learning Disabilities Association | Completion of assigned tasks associated with CNYCC project implementation including: 2.a.i; 2.a.iii; 2.b.iv ; Completion of assigned performance activities related to CNYCC Phase II funding period. Performance Activity related tasks based on participation in the following projects: 2.a.i; 2.a.iii; 2.b.iv | DY1Q3 | DY5Q4 | \$ 80,610 | \$ 40,810 | Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC | N | NA | |
| Madison County Rural Health Cou | Completion of assigned tasks associated with CNYCC project implementation including: 2.a.i ; Completion of assigned performance activities related to CNYCC Phase II funding period. Performance Activity related tasks based on participation in the following projects: 2.a.i; 3.b.i | DY2Q4 | DY5Q4 | \$ 71,599 | \$ 28,406 | Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC | N | NA | |
| Mohawk Valley Perinatal Network | Completion of assigned tasks associated with CNYCC project implementation including: 2.a.i; 2.d.i; 4.d.i ; Completion of assigned performance activities related to CNYCC Phase II funding period. Performance Activity related tasks based on participation in the following projects: 2.a.i; 4.d.i | DY2Q2 | DY5Q4 | \$ 89,254 | \$ 39,797 | Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC | N | NA | |
| North Country Prenatal/Perinatal | Completion of assigned tasks associated with CNYCC project implementation including: 2.a.i; 2.d.i; 4.d.i ; Completion of assigned performance activities related to CNYCC Phase II funding period. Performance Activity related tasks based on participation in the following projects: 2.a.i; 2.d.i; 4.d.i | DY2Q2 | DY5Q4 | \$ 134,195 | \$ 64,348 | Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC | N | NA | |
| Prevention Network | Completion of assigned tasks associated with CNYCC project implementation including: 2.a.i; 2.b.iii; 3.a.i; 4.d.i ; Completion of assigned performance activities related to CNYCC Phase II funding period. Performance Activity related tasks based on participation in the following projects: 2.a.i; 2.b.iii; 3.a.i; 4.a.iii; 4.d.i | DY1Q3 | DY5Q4 | \$ 73,576 | \$ 28,323 | Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC | N | NA | |
| REACH CNY | Completion of assigned task associated with CNYCC RFP for project 4di Community Worker RFP . Completion of assigned performance activities related to CNYCC Phase II funding period. Performance Activity related tasks | DY2Q1 | DY5Q4 | \$ 105,825 | \$ 29,751 | Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC; Contract amount stipulated by | N | NA | |
| Rescue Mission of Utica | Completion of assigned tasks associated with CNYCC project implementation including: 2.a.i; 2.d.i ; Completion of assigned performance activities related to CNYCC Phase II funding period. Performance Activity related tasks based on participation in the following projects: 2.a.i; 2.d.i; 3.a.i; 3.a.ii; 4.a.iii | DY3Q1 | DY5Q4 | \$ 194,684 | \$ 63,863 | Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC | N | NA | |

2018 Tier 1 CBO Surveys

| PPS Name: Central New York Care Collaborative (CNYCC) | | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
|---|---|-----------------------------|---------------------------|-----------------------|--|--|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | | | | | | | | |
| Salvation Army | Completion of assigned tasks associated with CNYCC project implementation including: 2.a.i; 2.a.iii; 2.b.iv; 2.d.i; 4.d.i; Completion of assigned task associated with CNYCC RFP for project 2di Community Forum series in Onondag & Oswego County. Completion of assigned performance activities related to CNYCC Phase II funding period. Performance Activity related tasks based on participation in the following projects: 2.a.i; 2.a.iii; 2.b.iv; 2.d.i | DY2Q1 | DY5Q4 | \$ 173,105 | \$ 79,198 | Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC; Contract amount stipulated by CNYCC for services rendered as part of RFP award and related activities | N | NA | |
| Spanish Action League | Completion of assigned performance activities related to CNYCC Phase II funding period. Performance Activity related tasks based on participation in the following projects: 2.a.i; 2.d.i | DY3Q3 | DY5Q4 | \$ 87,329 | \$ - | Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC | N | NA | |
| St. Luke Health Services | Completion of assigned tasks associated with CNYCC project implementation including: 2.a.i; 2.b.iv; 3.g.i; Completion of assigned performance activities related to CNYCC Phase II funding period. Performance Activity related tasks based on participation in the following projects: 2.a.i; 2.b.iv; 3.g.i | DY1Q3 | DY5Q4 | \$ 166,612 | \$ 60,452 | Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC | N | NA | |
| Syracuse Northeast Community C | Completion of assigned performance activities related to CNYCC Phase II funding period. Performance Activity related tasks based on participation in the following projects: 2.a.i; | DY3Q3 | DY5Q4 | \$ 50,581 | \$ - | Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC | N | NA | |
| Total | | | | \$ 1,967,104 | \$ 639,190 | | | | |

2018 Tier 1 CBO Surveys

| PPS Name: | Community Partners of WNY (aka Sisters of Charity Hospital PPS) - 1st Level | | | | | | | | |
|---|--|--------------------------------|------------------------------|--|---|---|---|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Catholic Medical Partners IPA (D/B/A CIPA) | Catholic Medical Partners (CMP) is listed as a CBO in the state categories. It is an IPA (Independent Practice Association) and does not bill medicaid. It is listed here as the project management organization for Sisters of Charity Hospital PPS. All funds flowed to CMP are based on project and operational expenses for the DSRIP program. CBO programs are contracted with CMP directly. And CMP is the first tier funds flow for all contracts on the Tier 1 CBO 2nd level funds flow tab of this workbook | DY1Q1 | DY5Q4 | Based on expenses incurred and annual budget, not \$\$\$ was agreed upon ahead of time | \$18,237,758 | Based on expenses incurred and approval of annual budget by DSRIP governance structure (committees) | No | n/a | n/a |

2018 Tier 1 CBO Surveys

| PPS Name: Community Partners of WNY (aka Sisters of Charity Hospital PPS) - 2nd Level | | | | | | | | | | |
|---|---|---|--|---------------------------|------------------------------------|---|---|--|--|----------------------------|
| First Level Hub / Entity | Community Based Organization (meeting Tier 1 Definition) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) ¹ | Contract End Date (DY#Q#) | Total Contract Amount ² | Total Payment To Date (Funds Flowed as of DY3Q3) ³ | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Catholic Medical Partners d/b/a CIPA | Allegany Center for Alcoholism and Substance Abuse | Partner in project 4ai. Funds flow to organization from Catholic Medical Partners from combined PPS funds (both CPWNY and Millennium Collaborative Care PPS.) | DY3Q1 4/1/2017 | DY5Q4 3/31/2020 | \$ 20,000 | \$ - | Number of programs delivered | Y | Value based payments education service; Cultural Competency Health Literacy education and training; Rapid Cycle Evaluation resources | n/a |
| Catholic Medical Partners d/b/a CIPA | Buffalo Urban League | This organization is partner in our 3fi project, addressing maternal child health outcomes, and is providing Community Health Worker support to that effort. | DY1Q1 6/15/2015 | DY5Q4 3/31/2020 | \$ 357,853 | \$ 185,580 | Based on implementation expenses such as staff costs | Y | Value based payments education service; Cultural Competency Health Literacy education and training; Rapid Cycle Evaluation resources | n/a |
| Catholic Medical Partners d/b/a CIPA | CASA (Court Appointed Special Advocate) Chautauqua County | Partner in project 4ai. Funds flow to organization from Catholic Medical Partners from combined PPS funds (both CPWNY and Millennium Collaborative Care PPS.) | DY1Q4 3/7/2016 | DY3Q4 3/31/2017 | \$ - | \$ 6,417 | Number of programs delivered | Y | Value based payments education service; Cultural Competency Health Literacy education and training; Rapid Cycle Evaluation resources | n/a |
| Catholic Medical Partners d/b/a CIPA | CASA (Court Appointed Special Advocate) Genesee County | Partner in project 4ai. Funds flow to organization from Catholic Medical Partners from combined PPS funds (both CPWNY and Millennium Collaborative Care PPS.) | DY1Q4 3/8/2016 | DY3Q4 3/31/2017 | \$ - | \$ - | Number of programs delivered | Y | Value based payments education service; Cultural Competency Health Literacy education and training; Rapid Cycle Evaluation resources | n/a |

2018 Tier 1 CBO Surveys

| PPS Name: Community Partners of WNY (aka Sisters of Charity Hospital PPS) - 2nd Level | | | | | | | | | | |
|---|--|--|--|---------------------------|------------------------------------|---|---|--|--|--|
| First Level Hub / Entity | Community Based Organization (meeting Tier 1 Definition) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) ¹ | Contract End Date (DY#Q#) | Total Contract Amount ² | Total Payment To Date (Funds Flowed as of DY3Q3) ³ | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Catholic Medical Partners d/b/a CIPA | Chautauqua Adult Day Care Centers, Inc. | No funds flowing to this partner. PPS always seeks proposals from its partners for project and delivery system efforts (For example, partners may be solicited for proposals via our Project Advisory Committee or an open Request for Proposal (RFP) effort) | DY1Q1 6/19/2015 | DY5Q4 3/31/2020 | \$ - | | n/a | Y | Value based payments education service; Cultural Competency Health Literacy education and training; Rapid Cycle Evaluation resources | Provider or system interested in working with the CBO. Finding a partnership for the CBO with HealthCare or MCO. If partner has services, partner may be challenged with writing business plan for that proposal |
| Catholic Medical Partners d/b/a CIPA | Chautauqua Alcoholism & Substance Abuse Council (CASAC) | Partner in project 4ai. Funds flow to organization from Catholic Medical Partners from combined PPS funds (both CPWNY and Millennium Collaborative Care PPS.) | DY4Q1 4/1/2017 | DY5Q4 3/31/2020 | \$ 25,000 | \$ 10,435 | Number of programs delivered | Y | Value based payments education service; Cultural Competency Health Literacy education and training; Rapid Cycle Evaluation resources | n/a |
| Catholic Medical Partners d/b/a CIPA | Chautauqua County Health Network (CCHN) | This organization is a health care innovations organization and works closely with an ACO and IPA in its region. This organization is responsible for centralized resources for primary care practices in Chautauqua County and is a partner in the Value Based Payment efforts of the PPS. This partner is engaged in all current | DY3Q1 3/1/2016 | DY5Q4 3/31/2020 | \$ 143,720 | \$ 122,464 | Based on implementation expenses such as staff costs | Y | Value based payments education service; Cultural Competency Health Literacy education and training; Rapid Cycle Evaluation resources | n/a |

2018 Tier 1 CBO Surveys

| PPS Name: Community Partners of WNY (aka Sisters of Charity Hospital PPS) - 2nd Level | | | | | | | | | | |
|---|---|--|--|---------------------------|------------------------------------|---|---|--|--|----------------------------|
| First Level Hub / Entity | Community Based Organization (meeting Tier 1 Definition) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) ¹ | Contract End Date (DY#Q#) | Total Contract Amount ² | Total Payment To Date (Funds Flowed as of DY3Q3) ³ | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Catholic Medical Partners d/b/a CIPA | Community Health Worker Network of Buffalo | This organization is a partner in our 3fi project (Maternal Child Health Outcomes as well as support to primary care Community Health Workers) and is the training and implementation expert of the Cultural Competency Health Literacy Workstream | DY4Q1 4/1/2017 | DY5Q4 3/31/2020 | \$ 44,400 | \$ 55,609 | Based on implementation expenses such as staff costs | Y | Value based payments education service; Cultural Competency Health Literacy education and training; Rapid Cycle Evaluation resources | n/a |
| Catholic Medical Partners d/b/a CIPA | Compeer, Inc | Partner in project 4ai. Funds flow to organization from Catholic Medical Partners from combined PPS funds (both CPWNY and Millennium Collaborative Care PPS.) | DY4Q1 4/1/2017 | DY5Q4 3/31/2020 | \$ 30,000 | \$ 19,532 | Number of programs delivered | Y | Value based payments education service; Cultural Competency Health Literacy education and training; Rapid Cycle Evaluation resources | n/a |
| Catholic Medical Partners d/b/a CIPA | Erie County Council for Prevention of Alcohol & Substance Abuse | Partner & project lead in project 4ai. Funds flow to organization from Catholic Medical Partners from combined PPS funds (both CPWNY and Millennium Collaborative Care PPS.) | DY4Q1 4/1/2017 | DY5Q4 3/31/2020 | \$ 180,000 | \$ 78,949 | Number of programs delivered | Y | Value based payments education service; Cultural Competency Health Literacy education and training; Rapid Cycle Evaluation resources | n/a |

2018 Tier 1 CBO Surveys

| PPS Name: Community Partners of WNY (aka Sisters of Charity Hospital PPS) - 2nd Level | | | | | | | | | | |
|---|--|---|--|---------------------------|------------------------------------|---|---|--|--|--|
| First Level Hub / Entity | Community Based Organization (meeting Tier 1 Definition) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) ¹ | Contract End Date (DY#Q#) | Total Contract Amount ² | Total Payment To Date (Funds Flowed as of DY3Q3) ³ | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Catholic Medical Partners d/b/a CIPA | Family Help Center | No funds flowing to this partner. PPS always seeks proposals from its partners for project and delivery system efforts (For example, partners may be solicited for proposals via our Project Advisory Committee or an open Request for Proposal (RFP) effort) | DY1Q1 6/16/2015 | DY5Q4 3/31/2020 | \$ - | \$ - | n/a | Y | Value based payments education service; Cultural Competency Health Literacy education and training; Rapid Cycle Evaluation resources | Provider or system interested in working with the CBO. Finding a partnership for the CBO with HealthCare or MCO. If partner has services, partner may be challenged with writing business plan for that proposal |
| Catholic Medical Partners d/b/a CIPA | Family Life Center | No funds flowing to this partner. PPS always seeks proposals from its partners for project and delivery system efforts (For example, partners may be solicited for proposals via our Project Advisory Committee or an open Request for Proposal (RFP) effort) | DY1Q1 4/27/2015 | DY5Q4 3/31/2020 | \$ - | \$ - | n/a | Y | Value based payments education service; Cultural Competency Health Literacy education and training; Rapid Cycle Evaluation resources | Provider or system interested in working with the CBO. Finding a partnership for the CBO with HealthCare or MCO. If partner has services, partner may be challenged with writing business plan for that proposal |
| Catholic Medical Partners d/b/a CIPA | Genessee Center for Alcoholism and Substance Abuse | Partner in project 4ai. Funds flow to organization from Catholic Medical Partners from combined PPS funds (both CPWNY and Millennium Collaborative Care PPS.) | DY4Q1 4/1/2017 | DY5Q4 3/31/2020 | \$ 20,000 | \$ - | Number of programs delivered | Y | Value based payments education service; Cultural Competency Health Literacy education and training; Rapid Cycle Evaluation resources | |

2018 Tier 1 CBO Surveys

| PPS Name: Community Partners of WNY (aka Sisters of Charity Hospital PPS) - 2nd Level | | | | | | | | | | |
|---|--|---|--|---------------------------|------------------------------------|---|---|--|--|--|
| First Level Hub / Entity | Community Based Organization (meeting Tier 1 Definition) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) ¹ | Contract End Date (DY#Q#) | Total Contract Amount ² | Total Payment To Date (Funds Flowed as of DY3Q3) ³ | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Catholic Medical Partners d/b/a CIPA | Healthy Community Alliance | This organization was recently named a regional lead for the CBO planning grant from NYS. We look forward to further work with them on this effort once program funds flowed by NYS DOH | DY1Q2 7/9/2015 | DY5Q4 3/31/2020 | | \$ - | n/a | Y | Value based payments education service; Cultural Competency Health Literacy education and training; Rapid Cycle Evaluation resources | Provider or system interested in working with the CBO. Finding a partnership for the CBO with HealthCare or MCO. If partner has services, partner may be challenged with writing business plan for that proposal |
| Catholic Medical Partners d/b/a CIPA | Housing Options Made Easy (HOME) | Partner and project lead in project 4ai. Funds flow to organization from Catholic Medical Partners from combined PPS funds (both CPWNY and Millennium Collaborative Care PPS.) | DY4Q1 4/1/2017 | DY5Q4 3/31/2020 | \$ 25,000 | \$ 2,813 | Number of programs delivered | Y | Value based payments education service; Cultural Competency Health Literacy education and training; Rapid Cycle Evaluation resources | n/a |
| Catholic Medical Partners d/b/a CIPA | Independent Health Foundations Good for the Neighborhood | PPS funds two community events for health screening and education for projects 2ai, IDS project and Cardiac Project 3bi. | DY4Q1 4/20/2017 | DY5Q4 3/31/2020 | \$ 4,000 | \$ - | Number of programs delivered | Y | Value based payments education service; Cultural Competency Health Literacy education and training; Rapid Cycle Evaluation resources | n/a |

2018 Tier 1 CBO Surveys

| PPS Name: Community Partners of WNY (aka Sisters of Charity Hospital PPS) - 2nd Level | | | | | | | | | | |
|---|--|--|--|---------------------------|------------------------------------|---|---|--|--|----------------------------|
| First Level Hub / Entity | Community Based Organization (meeting Tier 1 Definition) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) ¹ | Contract End Date (DY#Q#) | Total Contract Amount ² | Total Payment To Date (Funds Flowed as of DY3Q3) ³ | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Catholic Medical Partners d/b/a CIPA | Mental Health Association of Erie County | Partner and project lead in project 4ai. Funds flow to organization from Catholic Medical Partners from combined PPS funds (both CPWNY and Millennium Collaborative Care PPS.) | DY4Q1 4/1/2017 | DY5Q4 3/31/2020 | \$ 615,000 | \$ 363,678 | Number of programs delivered | Y | Value based payments education service; Cultural Competency Health Literacy education and training; Rapid Cycle Evaluation resources | n/a |
| Catholic Medical Partners d/b/a CIPA | Native American Community Services | Partner in project 4ai. Funds flow to organization from Catholic Medical Partners from combined PPS funds (both CPWNY and Millennium Collaborative Care PPS.) | DY4Q1 4/1/2017 | DY5Q4 3/31/2020 | \$ 25,000 | \$ 2,813 | Number of programs delivered | Y | Value based payments education service; Cultural Competency Health Literacy education and training; Rapid Cycle Evaluation resources | n/a |
| Catholic Medical Partners d/b/a CIPA | Northepointe Council | Partner in project 4ai. Funds flow to organization from Catholic Medical Partners from combined PPS funds (both CPWNY and Millennium Collaborative Care PPS.) | DY4Q1 4/1/2017 | DY5Q4 3/31/2020 | \$ 25,000 | \$ 9,403 | Number of programs delivered | Y | Value based payments education service; Cultural Competency Health Literacy education and training; Rapid Cycle Evaluation resources | n/a |

2018 Tier 1 CBO Surveys

| PPS Name: Community Partners of WNY (aka Sisters of Charity Hospital PPS) - 2nd Level | | | | | | | | | | |
|---|--|---|--|---------------------------|------------------------------------|---|---|--|--|--|
| First Level Hub / Entity | Community Based Organization (meeting Tier 1 Definition) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) ¹ | Contract End Date (DY#Q#) | Total Contract Amount ² | Total Payment To Date (Funds Flowed as of DY3Q3) ³ | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Catholic Medical Partners d/b/a CIPA | Population Health Collaborative (f/k/a P2) | This organization is a partner in Medicaid patient engagement for Cultural Competency Health Literacy workstream and community engagement. It is a health care innovations organization that is the PPS linkage to state wide and community wide wellness initiatives. Also supports community CBO engagement through project development | DY1Q3 11/16/2015 | DY5Q4 3/31/2020 | \$ 63,550 | \$ 42,836 | Number of programs delivered & Based on implementation expenses such as staff costs | Y | Value based payments education service; Cultural Competency Health Literacy education and training; Rapid Cycle Evaluation resources | n/a |
| Catholic Medical Partners d/b/a CIPA | Prevention Focus | Partner in project 4ai. Funds flow to organization from Catholic Medical Partners from combined PPS funds (both CPWNY and Millennium Collaborative Care PPS.) | DY4Q1 4/1/2017 | DY5Q4 3/31/2020 | \$ 25,000 | \$ 7,292 | Number of programs delivered | Y | Value based payments education service; Cultural Competency Health Literacy education and training; Rapid Cycle Evaluation resources | n/a |
| Catholic Medical Partners d/b/a CIPA | Restoration Society, Inc. | No funds flowing to this partner. PPS always seeks proposals from its partners for project and delivery system efforts (For example, partners may be solicited for proposals via our Project Advisory Committee or an open Request for Proposal (RFP) effort) | DY1Q1 6/9/2015 | DY5Q4 3/31/2020 | \$ - | \$ - | n/a | Y | Value based payments education service; Cultural Competency Health Literacy education and training; Rapid Cycle Evaluation resources | Provider or system interested in working with the CBO. Finding a partnership for the CBO with HealthCare or MCO. If partner has services, partner may be challenged with writing business plan for that proposal |

2018 Tier 1 CBO Surveys

| PPS Name: Community Partners of WNY (aka Sisters of Charity Hospital PPS) - 2nd Level | | | | | | | | | | |
|---|---|---|--|---------------------------|------------------------------------|---|---|--|--|--|
| First Level Hub / Entity | Community Based Organization (meeting Tier 1 Definition) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) ¹ | Contract End Date (DY#Q#) | Total Contract Amount ² | Total Payment To Date (Funds Flowed as of DY3Q3) ³ | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Catholic Medical Partners d/b/a CIPA | Southern Tier Healthcare System, Inc | No funds flowing to this partner. PPS always seeks proposals from its partners for project and delivery system efforts (For example, partners may be solicited for proposals via our Project Advisory Committee or an open Request for Proposal (RFP) effort) | DY1Q1 6/18/2015 | DY5Q4 3/31/2020 | \$ - | \$ - | n/a | Y | Value based payments education service; Cultural Competency Health Literacy education and training; Rapid Cycle Evaluation resources | Provider or system interested in working with the CBO. Finding a partnership for the CBO with HealthCare or MCO. If partner has services, partner may be challenged with writing business plan for that proposal |
| Catholic Medical Partners d/b/a CIPA | Western New York Rural Area Health Education Center, Inc. | This organization is the workforce workstream vendor and provides education and training assistance. Also participates in Workforce workgroup and compling our compensation and benefit survey. Provides ad-hoc support of training needs. | DY1Q4 1/1/2016 | DY5Q4 3/31/2020 | \$ 97,612 | \$ 131,086 | Based on implementation expenses such as staff costs | Y | Value based payments education service; Cultural Competency Health Literacy education and training; Rapid Cycle Evaluation resources | n/a |
| Catholic Medical Partners d/b/a CIPA | WNY Independent Living | Partner in project 4ai. Funds flow to organization from Catholic Medical Partners from combined PPS funds (both CPWNY and Millennium Collaborative Care PPS.) | DY4Q1 4/1/2017 | DY5Q4 3/31/2020 | \$ 27,000 | \$ 3,938 | Number of programs delivered | Y | Value based payments education service; Cultural Competency Health Literacy education and training; Rapid Cycle Evaluation resources | n/a |

2018 Tier 1 CBO Surveys

| PPS Name: Community Partners of WNY (aka Sisters of Charity Hospital PPS) - 2nd Level | | | | | | | | | | |
|---|--|---|--|---------------------------|------------------------------------|---|---|--|--|----------------------------|
| First Level Hub / Entity | Community Based Organization (meeting Tier 1 Definition) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) ¹ | Contract End Date (DY#Q#) | Total Contract Amount ² | Total Payment To Date (Funds Flowed as of DY3Q3) ³ | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Catholic Medical Partners d/b/a CIPA | WNY United Against Drug & Alcohol Abuse, Inc. | Partner in project 4ai. Funds flow to organization from Catholic Medical Partners from combined PPS funds (both CPWNY and Millennium Collaborative Care PPS.) | DY1Q1 6/23/2015 | DY5Q4 3/31/2020 | \$ 27,500 | \$ 10,247 | Number of programs delivered | Y | Value based payments education service; Cultural Competency Health Literacy education and training; Rapid Cycle Evaluation resources | n/a |
| Catholic Medical Partners d/b/a CIPA | Wyoming County of Mental Health | Partner in project 4ai. Funds flow to organization from Catholic Medical Partners from combined PPS funds (both CPWNY and Millennium Collaborative Care PPS.) | DY4Q1 4/1/2017 | DY5Q4 3/31/2020 | \$ 20,000 | \$ - | Number of programs delivered | Y | Value based payments education service; Cultural Competency Health Literacy education and training; Rapid Cycle Evaluation resources | n/a |
| Total | | | | | \$ 1,775,635 | \$ 1,053,090 | | | | |

1. Contract start and end dates represent master service contract dates and not annual contract addedum dates, which may vary year to year.
2. Shows current DY3 contracted annual amounts.
3. Represents cumulative totals paid to date for all DSRIP years.

2018 Tier 1 CBO Surveys

| PPS Name: | | FLPPS | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Samaritan Women | Perform contract metrics as assigned to further the achievement of DSRIP Project Metrics and achievement of DSRIP clinical outcome metrics | DY1Q1 | DY5Q4 | | \$ 31,840 | flat fee paid for DSRIP project metric completion | No | | |
| Perinatal Network of Monroe County dba- Healthy Baby Network | Perform contract metrics as assigned to further the achievement of DSRIP Project Metrics and achievement of DSRIP clinical outcome metrics | DY1Q1 | DY5Q4 | | \$ 21,411 | flat fee paid for DSRIP project metric completion | No | | |
| Ardent (Allegany/Western Steuben Rural Health Network, Inc) | Perform contract metrics as assigned to further the achievement of DSRIP Project Metrics and achievement of DSRIP clinical outcome metrics | DY1Q1 | DY5Q4 | | \$ 110,598 | flat fee paid for DSRIP project metric completion | No | | |
| Compeer Rochester, Inc. | Perform contract metrics as assigned to further the achievement of DSRIP Project Metrics and achievement of DSRIP clinical outcome metrics | DY1Q1 | DY5Q4 | | \$ 21,390 | flat fee paid for DSRIP project metric completion | No | | |
| Compeer, Inc. [Parent] | Perform contract metrics as assigned to further the achievement of DSRIP Project Metrics and achievement of DSRIP clinical outcome metrics | DY1Q1 | DY5Q4 | | \$ 26,096 | flat fee paid for DSRIP project metric completion | No | | |
| Lake Plains Community Care Network, Inc. | Perform contract metrics as assigned to further the achievement of DSRIP Project Metrics and achievement of DSRIP clinical outcome metrics | DY1Q1 | DY5Q4 | | \$ 88,393 | flat fee paid for DSRIP project metric completion | No | | |

2018 Tier 1 CBO Surveys

| PPS Name: | | FLPPS | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| The Center for Youth | Perform contract metrics as assigned to further the achievement of DSRIP Project Metrics and achievement of DSRIP clinical outcome metrics | DY1Q1 | DY5Q4 | | \$ 93,967 | flat fee paid for DSRIP project metric completion | No | | |
| S2AY Rural Health Network, Inc. | Perform contract metrics as assigned to further the achievement of DSRIP Project Metrics and achievement of DSRIP clinical outcome metrics | DY1Q1 | DY5Q4 | | \$ 148,068 | flat fee paid for DSRIP project metric completion | No | | |
| YMCA of Greater Rochester | Not currently contracted | | | | \$ 9,250 | flat fee paid for DSRIP project metric completion | No | | |
| Housing Options Made Easy | Perform contract metrics as assigned to further the achievement of DSRIP Project Metrics and achievement of DSRIP clinical outcome metrics | DY1Q1 | DY5Q4 | | \$ 24,829 | flat fee paid for DSRIP project metric completion | No | | |
| Keuka Housing Council | Perform contract metrics as assigned to further the achievement of DSRIP Project Metrics and achievement of DSRIP clinical outcome metrics | DY1Q1 | DY5Q4 | | \$ 20,513 | flat fee paid for DSRIP project metric completion | No | | |
| Alzheimer's Association | Not currently contracted | | | | \$ 6,250 | flat fee paid for DSRIP project metric completion | No | | |
| Comprehensive Interdisciplinary Developmental Services, Inc. | Perform contract metrics as assigned to further the achievement of DSRIP Project Metrics and achievement of DSRIP clinical outcome metrics | DY1Q1 | DY5Q4 | | \$ - | flat fee paid for DSRIP project metric completion | No | | |

2018 Tier 1 CBO Surveys

| PPS Name: | | FLPPS | | | | | | | |
|---|--|-----------------------------------|---------------------------------|-----------------------------|---|--|---|--|----------------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Institute for Human Services, Inc. | Perform contract metrics as assigned to further the achievement of DSRIP Project Metrics and achievement of DSRIP clinical outcome metrics | DY1Q1 | DY5Q4 | | \$ 13,950 | flat fee paid for DSRIP project metric completion | No | | |
| Legal Assistance of Western New York, Inc. (LawNY) - Rochester | Not currently contracted | | | | \$ 7,000 | flat fee paid for DSRIP project metric completion | No | | |
| Canandaigua Emergency Squad | Not currently contracted | | | | \$ 9,250 | flat fee paid for DSRIP project metric completion | No | | |
| Finger Lakes Ambulance | Not currently contracted | | | | \$ 8,750 | flat fee paid for DSRIP project metric completion | No | | |
| Irondequoit Ambulance, Inc | Not currently contracted | | | | \$ 8,250 | flat fee paid for DSRIP project metric completion | No | | |
| Genesee Valley Health Partnership | Not currently contracted | | | | \$ 11,000 | flat fee paid for DSRIP project metric completion | No | | |
| Total | | | | \$ - | \$ 660,805 | | | | |

2018 Tier 1 CBO Surveys

| PPS Name: | | Leatherstocking - 1st Level | | | | | | | | |
|---|---|-----------------------------|---------------------------|-----------------------|--|--|--|---|----------------------------|--|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? | |
| Catholic Charities - ALL | Actively engaging patients through participation in DSRIP projects | DY1Q1 | DY5Q4 | N/A | \$ 301,612 | Services provided to qualified Actively Engaged lives as a percent of total for projects associated involment. | N | | | |
| Chenango Health Network, Inc | Actively engaging patients through participation in DSRIP projects | DY1Q2 | DY5Q4 | N/A | \$ 48,085 | Services provided to qualified Actively Engaged lives as a percent of total for projects associated involment. | N | | | |
| Family Planning of South Central New York, Inc. | Actively engaging patients through participation in DSRIP projects | DY1Q2 | DY5Q4 | N/A | \$ 9,947 | Services provided to qualified Actively Engaged lives as a percent of total for projects associated involment. | N | | | |
| First Community Care of Bassett | Actively engaging patients through participation in DSRIP projects | DY1Q1 | DY5Q4 | N/A | \$ 15,631 | Services provided to qualified Actively Engaged lives as a percent of total for projects associated involment. | N | | | |
| Friends of Recovery of Delaware & Otsego | Actively engaging patients through participation in DSRIP projects | DY1Q1 | DY5Q4 | N/A | \$ 14,429 | Services provided to qualified Actively Engaged lives as a percent of total for projects associated involment. | N | | | |
| Herkimer County ARC | Actively engaging patients through participation in DSRIP projects | DY1Q1 | DY5Q4 | N/A | \$ 67,775 | Services provided to qualified Actively Engaged lives as a percent of total for projects associated involment. | N | | | |
| Leatherstocking Education on Alcoholism/Addictions Foundation, Inc. | Actively engaging patients through participation in DSRIP projects | DY1Q1 | DY5Q4 | N/A | \$ 30,151 | Services provided to qualified Actively Engaged lives as a percent of total for projects associated involment. | N | | | |

2018 Tier 1 CBO Surveys

| PPS Name: | | Leatherstocking - 1st Level | | | | | | | | |
|---|---|-----------------------------|---------------------------|-----------------------|--|--|--|---|----------------------------|--|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? | |
| Office of the Aging of Otsego County | Actively engaging patients through participation in DSRIP projects | DY1Q1 | DY5Q4 | N/A | \$ 173 | Services provided to qualified Actively Engaged lives as a percent of total for projects associated involment. | N | | | |
| Otsego County Chapter NYSARC Inc. | Actively engaging patients through participation in DSRIP projects | DY1Q1 | DY5Q4 | N/A | \$ 142,905 | Services provided to qualified Actively Engaged lives as a percent of total for projects associated involment. | N | | | |
| Otsego County Community Services | Actively engaging patients through participation in DSRIP projects | DY1Q1 | DY5Q4 | N/A | \$ 261,946 | Services provided to qualified Actively Engaged lives as a percent of total for projects associated involment. | N | | | |
| Otsego County Department of Health | Actively engaging patients through participation in DSRIP projects | DY1Q1 | DY5Q4 | N/A | \$ 8,995 | Services provided to qualified Actively Engaged lives as a percent of total for projects associated involment. | N | | | |
| Pathfinder Village | Actively engaging patients through participation in DSRIP projects | DY1Q1 | DY5Q4 | N/A | \$ 30,541 | Services provided to qualified Actively Engaged lives as a percent of total for projects associated involment. | N | | | |
| Schoharie County Council on Alcoholism | Actively engaging patients through participation in DSRIP projects | DY1Q1 | DY5Q4 | N/A | \$ 8,942 | Services provided to qualified Actively Engaged lives as a percent of total for projects associated involment. | N | | | |

Total \$ - \$ 941,131

2018 Tier 1 CBO Surveys

| PPS Name: Leatherstocking - 2nd Level | | | | | | | | | | |
|---|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|----------------------------|
| First Level Hub / Entity | Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Bassett Medical Center d/b/a Bassett Community Health Navigation' | Rehabilitation Support Services, Inc | LCHP PPS contracted and flowed first level funds to Bassett Community Health Navigation Program who then distributed funds to this organization. | DY2Q1 | DY2Q3 | \$ 86,590 | \$ 86,590 | Implementation Funds based on the projected/agreed upon number of qualified enrollees | N | | |
| Bassett Medical Center d/b/a Bassett Community Health Navigation' | Schoharie County Community Services | LCHP PPS contracted and flowed first level funds to Bassett Community Health Navigation Program who then distributed funds to this organization. | DY2Q1 | DY2Q3 | \$ 86,590 | \$ 86,590 | Implementation Funds based on the projected/agreed upon number of qualified enrollees | N | | |
| Bassett Medical Center d/b/a Bassett Community Health Navigation' | Southern Tier Care Coordination | LCHP PPS contracted and flowed first level funds to Bassett Community Health Navigation Program who then distributed funds to this organization. | DY2Q1 | DY2Q3 | \$ 86,590 | \$ 86,590 | Implementation Funds based on the projected/agreed upon number of qualified enrollees | N | | |
| Bassett Medical Center d/b/a Bassett Community Health Navigation' | Catholic Charities Care Coordination | LCHP PPS contracted and flowed first level funds to Bassett Community Health Navigation Program who then distributed funds to this organization. | DY1Q1 | DY2Q3 | \$ 86,590 | \$ 86,590 | Implementation Funds based on the projected/agreed upon number of qualified enrollees | N | | |
| Bassett Medical Center d/b/a Bassett Community Health Navigation' | Catholic Charities - Herkimer | LCHP PPS contracted and flowed first level funds to Bassett Community Health Navigation Program who then distributed funds to this organization. | DY1Q1 | DY2Q3 | \$ 86,590 | \$ 86,590 | Implementation Funds based on the projected/agreed upon number of qualified enrollees | N | | |
| Bassett Medical Center d/b/a Bassett Community Health Navigation' | Bassett Community Health Navigation | LCHP PPS contracted and flowed first level funds to Bassett Community Health Navigation Program who then distributed funds to this organization. | DY1Q1 | DY2Q3 | \$ 463,720 | \$ 463,720 | Implementation Funds based on the projected/agreed upon number of qualified enrollees | N | | |

2018 Tier 1 CBO Surveys

| PPS Name: Leatherstocking - 2nd Level | | | | | | | | | | |
|---|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|----------------------------|
| First Level Hub / Entity | Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Catholic Charities of the Diocese of Albany | Catholic Charities of the Diocese of Albany dba Community Maternity Services | The work Community Maternity Services did was helpful but ultimately was discontinued after having conducted PAMs on all existing clients on their caseload. They participated in the 2.d.i. patient engagement project conducting PAMs. | DY1Q1 | DY2Q3 | \$ 352 | \$ 352 | Implementation Funds based on the projected/agreed upon number of qualified enrollees | N | | |

Total \$ 897,022 \$ 897,022

2018 Tier 1 CBO Surveys

| PPS Name: Montefiore Hudson Valley Collaborative - 1st Level | | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Community Awareness Network for a Drug Free Life & Environment | Provide cultural competency training to help reduce the health risks in Lesbian, Gay, Bisexual, Transgender and Questioning you | DY3Q2 | DY4Q2 | \$98,055 | \$49,028 | Innovation RFP process | Y | Technical Assistance (consulting services) provided in support of proposal development and project deployment | |
| Together Our Unity Can Heal | TOUCH plans to expand Eating Well Nutrition Program based on the Medical Nutrition Therapy to target people living with diabetes | DY3Q2 | DY4Q2 | \$20,000 | \$20,000 | Innovation RFP process | Y | Technical Assistance (consulting services) provided in support of proposal development and project deployment | |
| Student Assistance Services Corp. | Provides school and community substance abuse prevention/early intervention programming | DY3Q2 | DY4Q2 | \$175,000 | \$87,500 | Innovation RFP process | Y | Technical Assistance (consulting services) provided in support of proposal development and project deployment | |
| Student Assistance Services Corp. | Provide Public Health Campaigns for youth and their parents for tobacco cessation | DY1Q3 | DY2Q3 | \$15,000 | \$15,000 | CBO Proposal | N | | |
| Maternal Infant Services Network | Engage youth, parents and primary care providers to change community norms by hearing and sharing 'what matters' | DY3Q2 | DY4Q2 | \$250,000 | \$125,000 | Innovation RFP process | Y | Technical Assistance (consulting services) provided in support of proposal development and project deployment | |
| Meals on Wheels | Improve health outcomes by tracking Medicaid population's daily health status | DY3Q2 | DY4Q2 | \$20,000 | \$20,000 | Innovation RFP process | Y | Technical Assistance (consulting services) provided in support of proposal development and project deployment | |

2018 Tier 1 CBO Surveys

| PPS Name: Montefiore Hudson Valley Collaborative - 1st Level | | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Yonkers Public Library | Provides services that meets the needs of the most disadvantaged patrons coming into the library | DY3Q2 | DY4Q2 | \$187,347 | \$93,674 | Innovation RFP process | Y | Technical Assistance (consulting services) provided in support of proposal development and project deployment | |
| Alcoholism and Drug Council of Orange County | Provide a process improvement event, focussing on addiction treatment | DY3Q3 | DY3Q3 | \$28,750 | \$28,750 | CBO Proposal | N | | |
| Total | | | | \$794,152 | \$438,951 | | | | |

2018 Tier 1 CBO Surveys

PPS Name: Montefiore Hudson Valley Collaborative - 2nd Level

| First Level Hub / Entity | Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
|--------------------------|---|---|-----------------------------|---------------------------|-----------------------|--|---|--|---|----------------------------|
| 1199 TEF | St. Ann's Church | Permit use of space in it's facility as instructional space | DY3Q1 | DY3Q1 | \$ 400 | \$ 400 | CBO Proposal | N | | |
| 1199 TEF | Association of Asthma Educ | To present an educational program to educate patients and families affected by asthma | DY3Q1 | DY3Q1 | \$ 3,000 | \$ 3,000 | CBO Proposal | N | | |
| 1199 TEF | Safe Harbor of the Hudson-The Cornerstone Residence, LP | Permit use of space in it's facility as instructional space | DY2Q4 | DY2Q4 | \$ 800 | \$ 800 | CBO Proposal | N | | |
| Total | | | | | \$ 4,200 | \$ 4,200 | | | | |

2018 Tier 1 CBO Surveys

| PPS Name: Millennium Collaborative Care, PPS - 1st Level | | | | | | | | | | |
|---|---|-----------------------------|---------------------------|-----------------------|--|---|--|--|---|--|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? | |
| Buffalo Prenatal-Perinatal Network | Community Health Worker contract to provide services to expectant mothers and their children. | DY2Q1 | DY5Q1 | \$ 1,500,000 | \$ 811,895 | Based on budget estimates for CHWs as well as certain P4P-like requirements and outcomes. | Y | The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc. | The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc. | |
| Erie Niagara Area Health Education Center | Services related to the CCHL training strategy and implementation with our network partners. | DY1Q4 | DY4Q4 | \$ 750,000 | \$ 424,545 | Based on budget estimates for staffing and subcontractors to develop the training strategy as well as provide in-person and web trainings for our partners and providers. | Y | The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc. | The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc. | |
| Healthy Community Alliance, Inc. | Services related to performing PAM survey and non-utilizer services in the community. | DY1Q3 | DY5Q1 | \$ 730,958 | \$ 330,958 | Based on budget estimates for CHWs as well as certain P4P-like requirements and outcomes. | Y | The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc. | The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc. | |

2018 Tier 1 CBO Surveys

| PPS Name: Millennium Collaborative Care, PPS - 1st Level | | | | | | | | | |
|---|---|-----------------------------|---------------------------|-----------------------|--|---|--|--|---|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Lake Plains Community Care Network, Inc. | Services related to performing PAM survey and non-utilizer services in the community. | DY1Q3 | DY2Q4 | \$ 385,450 | \$ 385,450 | Based on budget estimates for CHWs. | Y | The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc. | The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc. |
| The National Witness Project, Inc. | Services related to performing PAM survey and non-utilizer services in the community. | DY1Q3 | DY5Q1 | \$ 1,500,000 | \$ 906,414 | Based on budget estimates for CHWs as well as certain P4P-like requirements and outcomes. | Y | The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc. | The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc. |
| Western New York Rural Area Health Education Center | Services related to the implementation of our workforce strategy. | DY1Q2 | DY5Q4 | \$ 1,325,000 | \$ 962,679 | Based on budget estimates for staffing as well as our learning management system, HWApps. | Y | The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc. | The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc. |
| Total | | | | \$ 6,191,408 | \$ 3,821,940 | | | | |

2018 Tier 1 CBO Surveys

| PPS Name: Millennium Collaborative Care, PPS - 2nd Level | | | | | | | | | | |
|--|---|---|-----------------------------|---------------------------|-----------------------|--|--|--|--|---|
| First Level Hub / Entity | Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Catholic Medical Partners/ CPWNY PPS | Allegany Council on Alcoholism & Substance Abuse, Inc. | These organizations provide population health services to support the mental, emotional and behavioral well-being of the community. | DY3Q1 | DY2Q4 | \$ 40,000 | \$ 9,329 | Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations. | Y | The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc. | The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place |
| Catholic Medical Partners/ CPWNY PPS | CAO of Erie County | These organizations provide population health services to support the mental, emotional and behavioral well-being of the community. | DY4Q1 | DY5Q2 | \$ 5,000 | \$ - | Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations. | Y | The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc. | The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc. |
| Catholic Medical Partners/ CPWNY PPS | CASA Chautauqua Co. Inc. | These organizations provide population health services to support the mental, emotional and behavioral well-being of the community. | DY2Q1 | DY5Q2 | \$ 47,183 | \$ 13,660.41 | Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations. | Y | The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc. | The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc. |

2018 Tier 1 CBO Surveys

| PPS Name: Millennium Collaborative Care, PPS - 2nd Level | | | | | | | | | | |
|--|---|---|-----------------------------|---------------------------|-----------------------|--|--|--|--|---|
| First Level Hub / Entity | Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Catholic Medical Partners/ CPWNY PPS | CASA of Genesee County | These organizations provide population health services to support the mental, emotional and behavioral well-being of the community. | DY2Q1 | DY5Q2 | \$ 45,000 | \$ 31,171.69 | Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations. | Y | The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc. | The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc. |
| Catholic Medical Partners/ CPWNY PPS | Chautauqua Alcohol and Substance Abuse Council | These organizations provide population health services to support the mental, emotional and behavioral well-being of the community. | DY2Q1 | DY5Q2 | \$ 13,951 | \$ 11,250.00 | Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations. | Y | The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc. | The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc. |
| Catholic Medical Partners/ CPWNY PPS | Compeer Inc. | These organizations provide population health services to support the mental, emotional and behavioral well-being of the community. | DY2Q1 | DY5Q2 | \$ 63,387 | \$ 45,743.15 | Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations. | Y | The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc. | The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc. |

2018 Tier 1 CBO Surveys

| PPS Name: Millennium Collaborative Care, PPS - 2nd Level | | | | | | | | | | |
|--|---|---|-----------------------------|---------------------------|-----------------------|--|--|--|--|---|
| First Level Hub / Entity | Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Catholic Medical Partners/ CPWNY PPS | Council on Addiction Recovery Service, Inc. | These organizations provide population health services to support the mental, emotional and behavioral well-being of the community. | DY2Q1 | DY5Q2 | \$ 20,000 | \$ 3,754.39 | Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations. | Y | The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc. | The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc. |
| Catholic Medical Partners/ CPWNY PPS | ECC | These organizations provide population health services to support the mental, emotional and behavioral well-being of the community. | DY4Q1 | DY5Q2 | \$ 18,500 | \$ - | Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations. | Y | The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc. | The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc. |
| Catholic Medical Partners/ CPWNY PPS | Erie County Council for the Prevention of Alcohol and Substance Abuse | These organizations provide population health services to support the mental, emotional and behavioral well-being of the community. | DY2Q1 | DY5Q2 | \$ 362,943 | \$ 91,670.81 | Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations. | Y | The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc. | The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc. |

2018 Tier 1 CBO Surveys

| PPS Name: Millennium Collaborative Care, PPS - 2nd Level | | | | | | | | | | |
|--|---|---|-----------------------------|---------------------------|-----------------------|--|--|--|--|---|
| First Level Hub / Entity | Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Catholic Medical Partners/ CPWNY PPS | Evergreen Community Education/HIV Nutrition | These organizations provide population health services to support the mental, emotional and behavioral well-being of the community. | DY4Q1 | DY5Q2 | \$ 5,000 | \$ - | Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations. | Y | The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc. | The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc. |
| Catholic Medical Partners/ CPWNY PPS | Genesee/Orleans Council | These organizations provide population health services to support the mental, emotional and behavioral well-being of the community. | DY2Q1 | DY2Q4 | \$ 5,000 | \$ 3,749 | Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations. | Y | The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc. | The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc. |
| Catholic Medical Partners/ CPWNY PPS | HOME | These organizations provide population health services to support the mental, emotional and behavioral well-being of the community. | DY2Q1 | DY5Q2 | \$ 40,000 | \$ 11,250.00 | Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations. | Y | The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc. | The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc. |

2018 Tier 1 CBO Surveys

| PPS Name: Millennium Collaborative Care, PPS - 2nd Level | | | | | | | | | | |
|--|---|---|-----------------------------|---------------------------|-----------------------|--|--|--|--|---|
| First Level Hub / Entity | Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Catholic Medical Partners/ CPWNY PPS | Matt Urban Center | These organizations provide population health services to support the mental, emotional and behavioral well-being of the community. | DY4Q1 | DY5Q2 | \$ 5,000 | \$ - | Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations. | Y | The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc. | The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc. |
| Catholic Medical Partners/ CPWNY PPS | Mental Health Association of Erie County | These organizations provide population health services to support the mental, emotional and behavioral well-being of the community. | DY2Q1 | DY5Q2 | \$ 1,193,297 | \$ 768,141.41 | Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations. | Y | The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc. | The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc. |
| Catholic Medical Partners/ CPWNY PPS | Mental Health Association of Niagara County | These organizations provide population health services to support the mental, emotional and behavioral well-being of the community. | DY4Q1 | DY5Q2 | \$ 15,000 | \$ - | Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations. | Y | The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc. | The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc. |

2018 Tier 1 CBO Surveys

| PPS Name: Millennium Collaborative Care, PPS - 2nd Level | | | | | | | | | | |
|--|---|---|-----------------------------|---------------------------|-----------------------|--|--|--|--|---|
| First Level Hub / Entity | Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Catholic Medical Partners/ CPWNY PPS | Native American Community Services | These organizations provide population health services to support the mental, emotional and behavioral well-being of the community. | DY2Q1 | DY5Q2 | \$ 54,861 | \$ 15,704.20 | Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations. | Y | The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc. | The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc. |
| Catholic Medical Partners/ CPWNY PPS | NorthPointe Council | These organizations provide population health services to support the mental, emotional and behavioral well-being of the community. | DY2Q1 | DY5Q2 | \$ 73,238 | \$ 45,482.21 | Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations. | Y | The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc. | The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc. |
| Catholic Medical Partners/ CPWNY PPS | Prevention Focus | These organizations provide population health services to support the mental, emotional and behavioral well-being of the community. | DY2Q1 | DY5Q2 | \$ 57,834 | \$ 26,658.06 | Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations. | Y | The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc. | The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc. |

2018 Tier 1 CBO Surveys

| PPS Name: Millennium Collaborative Care, PPS - 2nd Level | | | | | | | | | | |
|--|---|---|-----------------------------|---------------------------|-----------------------|--|--|--|--|---|
| First Level Hub / Entity | Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Catholic Medical Partners/ CPWNY PPS | Western New York Independent Living | These organizations provide population health services to support the mental, emotional and behavioral well-being of the community. | DY2Q1 | DY5Q2 | \$ 59,684 | \$ 28,388.00 | Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations. | Y | The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc. | The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc. |
| Catholic Medical Partners/ CPWNY PPS | Willie Jones Sports Program | These organizations provide population health services to support the mental, emotional and behavioral well-being of the community. | DY4Q1 | DY5Q2 | \$ 5,000 | \$ - | Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations. | Y | The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc. | The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc. |
| Catholic Medical Partners/ CPWNY PPS | WNY United Against Drugs and Alcohol | These organizations provide population health services to support the mental, emotional and behavioral well-being of the community. | DY2Q1 | DY5Q2 | \$ 57,834 | \$ 30,615.88 | Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations. | Y | The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc. | The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc. |

2018 Tier 1 CBO Surveys

| PPS Name: Millennium Collaborative Care, PPS - 2nd Level | | | | | | | | | | |
|--|---|---|-----------------------------|---------------------------|-----------------------|--|--|--|--|---|
| First Level Hub / Entity | Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Catholic Medical Partners/ CPWNY PPS | Wyoming County of Mental Health | These organizations provide population health services to support the mental, emotional and behavioral well-being of the community. | DY2Q1 | DY5Q2 | \$ 60,000 | \$ 21,494.56 | Amounts allocated for certain programming, impact on the community (i.e. # of students reached or lives touched, and budgetary expectations. | Y | The PPS provides its partners with a number of non-monetary assistance activities including, but not limited to, VBP training opportunities, CBO task force initiatives, community engagement initiatives, relationships with the MCOs, etc. | The overall challenges with supporting the CBOs include, but are not limited to, monetary constraints and the 95/5 spending rule, assisting them in navigating their expectations of the DSRIP program, helping them navigate VBP and determining their value and place in the future, etc. |
| Total | | | | | \$ 313,590 | \$ 152,639 | | | | |

2018 Tier 1 CBO Surveys

| PPS Name: Mount Sinai PPS - 1st Level | | | | | | | | | |
|--|---|-----------------------------|---------------------------|-----------------------|--|---|--|---|--|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) ¹ | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Canaan Baptist Church of Christ | Complete required DSRIP reporting activities, such as engagement in PPS events and completion of PPS surveys and assessments. | DY2Q1 | DY2Q4 | \$14,708 | \$ -- | Paid as a partner within DSRIP contracting methodology, not on a per-unit basis. Methodology utilized project participation and projected impact. | N | | Inability/unwillingness to complete basic reporting metrics. |
| City Health Works | Complete required DSRIP reporting activities, such as engagement in PPS events and completion of PPS surveys and assessments; engage in smoking cessation referral process; provide subject matter expertise for a clinical project; engage in planning/implementation for the PPS Upper West Side hub. | DY1Q1 | DY2Q4 | \$69,558 | \$69,558 | Paid as a partner within DSRIP contracting methodology, not on a per-unit basis. Methodology utilized project participation and projected impact. | N | | |
| EAC, Inc. | Complete required DSRIP reporting activities, such as engagement in PPS events and completion of PPS surveys and assessments. | DY1Q1 | DY2Q4 | \$3,000 | \$1,558 | Paid as a partner within DSRIP contracting methodology, not on a per-unit basis. Methodology utilized project participation and projected impact. | N | | |
| God's Love We Deliver, Inc. | Complete required DSRIP reporting activities, such as engagement in PPS events and completion of PPS surveys and assessments; demonstrate communication link with patients' providers. | DY1Q1 | DY2Q4 | \$46,730 | \$46,730 | Paid as a partner within DSRIP contracting methodology, not on a per-unit basis. Methodology utilized project participation and projected impact. | N | | |
| New York Legal Assistance Group (NYLAG), Legalhealth | Complete required DSRIP reporting activities, such as engagement in PPS events and completion of PPS surveys and assessments; engage in smoking cessation referral process. | DY1Q1 | DY2Q4 | \$72,842 | \$72,842 | Paid as a partner within DSRIP contracting methodology, not on a per-unit basis. Methodology utilized project participation and projected impact. | N | | |

2018 Tier 1 CBO Surveys

| PPS Name: Mount Sinai PPS - 1st Level | | | | | | | | | |
|--|---|-----------------------------|---------------------------|-----------------------|--|---|--|---|--|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) ¹ | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| SAGE (Services and Advocacy for GLBT Elders) | Complete required DSRIP reporting activities, such as engagement in PPS events and completion of PPS surveys and assessments; engage in smoking cessation referral process. | DY1Q1 | DY2Q4 | \$3,000 | \$2,111 | Paid as a partner within DSRIP contracting methodology, not on a per-unit basis. Methodology utilized project participation and projected impact. | N | | |
| United Moravian Church | Complete required DSRIP reporting activities, such as engagement in PPS events and completion of PPS surveys and assessments. | DY2Q1 | DY2Q4 | \$14,708 | \$704 | Paid as a partner within DSRIP contracting methodology, not on a per-unit basis. Methodology utilized project participation and projected impact. | N | | Inability/unwillingness to complete basic reporting metrics. |
| Venture House | Complete required DSRIP reporting activities, such as engagement in PPS events and completion of PPS surveys and assessments. | DY1Q1 | DY2Q4 | \$3,000 | \$1,980 | Paid as a partner within DSRIP contracting methodology, not on a per-unit basis. Methodology utilized project participation and projected impact. | N | | |
| Total | | | | \$227,544 | \$195,482 | | | | |

1. DY3 contracts are in the process of being executed with CBO partners.

2018 Tier 1 CBO Surveys

| PPS Name: | | Mount Sinai PPS - 2nd Level | | | | | | | | |
|---------------------------|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|----------------------------|
| First Level Hub / Entity | Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Mount Sinai Health System | City Health Works | Develop and implement pilot program to provide uniquely intensive care management services to patients with cardiovascular disease | DY2 Q4 | Ongoing | \$ 45,000 | \$ 45,000 | An estimated rate per member receiving care management services | N | | |
| Total | | | | | \$ 45,000 | \$ 45,000 | | | | |

2018 Tier 1 CBO Surveys

| PPS Name: | NCI - 1st Level | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|--|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Alcohol & Substance Abuse Council | Participation in DSRIP projects | DY2Q1 | DY5Q4 | NA | \$7,932 | Paid if the PPS meets performance measures and patient engagement targets. Amount based on safety-net classification, the size of the organization measured by FTEs, the projects they are involved with, and the weighting assigned within each project for the CBO category. | Y | Data Privacy & Security, Compliance | NA |
| American Red Cross NNY Chapter | Participation in DSRIP projects | DY2Q1 | DY5Q4 | NA | \$1,532 | See above | Y | Data Privacy & Security, Compliance | NA |
| Catholic Charities of the Diocese of Ogdensburg | Participation in DSRIP projects | DY2Q1 | DY5Q4 | NA | \$8,269 | See above | Y | Data Privacy & Security, Compliance | NA |
| Community Action Planning Council of Jefferson County, Inc | Participation in DSRIP projects | DY2Q1 | DY5Q4 | NA | \$14,685 | See above | Y | Data Privacy & Security, Compliance | NA |
| Hospitality House | Participation in DSRIP projects | DY2Q1 | DY5Q4 | NA | \$8,400 | See above | Y | Data Privacy & Security, Compliance | NA |
| Jefferson County Community Services | Participation in DSRIP projects | DY2Q1 | DY5Q4 | NA | \$5,701 | See above | Y | Data Privacy & Security, Compliance | NA |
| Jefferson County Office for the Aging | Participation in DSRIP projects | DY2Q1 | DY5Q4 | NA | \$6,486 | See above | Y | Data Privacy & Security, Compliance | NA |
| Jefferson County Social Services | Participation in DSRIP projects | DY2Q1 | DY5Q4 | NA | \$0 | Partner opted not to take money | Y | Data Privacy & Security, Compliance | NA |
| Jefferson-Lewis BOCES | Participation in DSRIP projects | DY2Q1 | DY5Q4 | NA | \$0 | Partner opted not to take money | Y | Data Privacy & Security, Compliance | NA |
| Lewis County Community Services | Participation in DSRIP projects | DY2Q1 | DY5Q4 | NA | \$6,601 | See above | Y | Data Privacy & Security, Compliance | NA |
| Lewis County Office for the Aging | Participation in DSRIP projects | DY2Q1 | DY5Q4 | NA | \$786 | See above | Y | Data Privacy & Security, Compliance | NA |
| Massena Independent Living Center, Inc | Participation in DSRIP projects | DY2Q1 | DY5Q4 | NA | \$10,939 | See above | Y | Data Privacy & Security, Compliance | NA |
| Mental Health Association in Jefferson County, Inc. | Participation in DSRIP projects | DY2Q1 | DY5Q4 | NA | \$37,693 | See above | Y | Data Privacy & Security, Compliance | NA |
| Mountain View Prevention Services, Inc. | Participation in DSRIP projects | DY2Q1 | DY5Q4 | NA | \$5,190 | See above | Y | Data Privacy & Security, Compliance | NA |
| North Country Freedom Homes, Inc | Participation in DSRIP projects | DY2Q1 | DY5Q4 | NA | \$26,199 | See above | Y | Data Privacy & Security, Compliance | NA |
| North Country Prenatal Perinatal Council | Participation in DSRIP projects | DY2Q1 | DY5Q4 | NA | \$7,745 | See above | Y | Data Privacy & Security, Compliance | NA |
| Northern Regional Center for Independent Living | Participation in DSRIP projects | DY2Q1 | DY5Q4 | NA | \$32,755 | See above | Y | Data Privacy & Security, Compliance | NA |
| Seaway Valley Council for Alcohol/Substance Abuse Prevention Inc. | Participation in DSRIP projects | DY2Q1 | DY5Q4 | NA | \$7,745 | See above | Y | Data Privacy & Security, Compliance | NA |

2018 Tier 1 CBO Surveys

| PPS Name: | NCI - 1st Level | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| St. Lawrence County Health Initiative, Inc. | Participation in DSRIP projects | DY2Q1 | DY5Q4 | NA | \$7,745 | See above | Y | Data Privacy & Security, Compliance | NA |
| St. Lawrence-Lewis BOCES | Participation in DSRIP projects | DY2Q1 | DY5Q4 | NA | \$0 | Partner opted not to take money | Y | Data Privacy & Security, Compliance | NA |
| Step by Step, Inc | Participation in DSRIP projects | DY2Q1 | DY5Q4 | NA | \$22,269 | See above | Y | Data Privacy & Security, Compliance | NA |
| Watertown Family YMCA | Participation in DSRIP projects | DY2Q1 | DY5Q4 | NA | \$10,139 | See above | Y | Data Privacy & Security, Compliance | NA |
| Watertown Urban Mission | Participation in DSRIP projects | DY2Q1 | DY5Q4 | NA | \$10,939 | See above | Y | Data Privacy & Security, Compliance | NA |
| Total | | | | \$0 | \$239,750 | | | | |

2018 Tier 1 CBO Surveys

| PPS Name: NCI - 2nd Level | | | | | | | | | | |
|---------------------------|---|--|-----------------------------|---------------------------|-----------------------|--|--|--|---|--|
| First Level Hub / Entity | Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Samaritan Medical Center | North Country Prenatal Perinatal Council | To resource the tri-county region and PPS partners with Community Health Workers | DY2Q4 | DY5Q4 | \$ 974,478 | \$ 65,550 | Awarded the RFP for CHWs based on submitted budget and workplan with specific process and outcome measurements | Y | Incentive dollars, Privacy & Security, & Compliance resources | Education and promotion of services required to partners. Outreach was conducted to discuss what a CHW does and how to utilize this resource through a referral process. |
| Samaritan Medical Center | Northern Regional Center for Independent Living | To resource the tri-county region and PPS partners with Behavioral Health Peer Supports | DY2Q4 | DY5Q4 | \$ 447,741 | \$ 50,918 | Awarded the RFP for BH Peer Supports based on submitted budget and workplan with specific process and outcome measurements | Y | Incentive dollars, Privacy & Security, & Compliance resources | Education and promotion of services required to partners. Outreach was conducted to discuss what a BH Peer Support does and how to utilize this resource through a referral process. |
| Samaritan Medical Center | Seaway Valley Council for Alcohol/Substance Abuse Prevention Inc. | To conduct health literacy and cultural competency forums as well as provide the PPS with a HL&CC strategy | DY1Q3 | DY1Q4 | \$ 13,935 | \$ 13,935 | Based on number of forums conducted (12) & development of a HL&CC Strategy | Y | Incentive dollars, Privacy & Security, & Compliance resources | NA |
| Samaritan Medical Center | Watertown Family YMCA | Diabetes & Prediabetes Progr | DY2Q4 | DY5Q4 | Based on Need | \$ 3,700 | Number of programs offered that have 3+ Medicaid recipients in attendance | Y | Incentive dollars, Privacy & Security, & Compliance resources | NA |
| Samaritan Medical Center | Lewis County Public Health | Diabetes & Prediabetes Progr | DY2Q4 | DY5Q4 | Based on Need | \$ 5,800 | Number of programs offered that have 3+ Medicaid recipients in attendance | Y | Incentive dollars, Privacy & Security, & Compliance resources | NA |
| Samaritan Medical Center | St. Lawrence County Health Initiative, Inc. | Diabetes & Prediabetes Progr | DY2Q4 | DY5Q4 | Based on Need | \$ 3,000 | Number of programs offered that have 3+ Medicaid recipients in attendance | Y | Incentive dollars, Privacy & Security, & Compliance resources | NA |
| Total | | | | | \$1,436,154 | \$142,903 | | | | |

2018 Tier 1 CBO Surveys

| PPS Name: | Nassau Queens PPS - 1st Level | | | | | Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
|--|--|-------|-------|-----------|-----------|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|----------------------------|
| Rockaway Waterfront Alliance | Empower residents of underserved communities in the Rockaways to play a role in the determination of their neighborhoods. Provide enriching education and community programming, which instill both individual and civic respect for nature, and contribute to advancing the physical, economic and social sustainability in the Rockaway Peninsula. | DY3Q2 | DY4Q2 | \$ 20,000 | \$ 11,000 | CBO partners enlisted in a standard engagement agreement with NQP | N | N/A | N | | | | | | |
| Gateway Youth Outreach | Provides after-school programs, counseling, and vocational training to students to enhance the community's efforts to provide an environment where adolescents can develop self-awareness while engaged in productive and healthy pursuits. | DY3Q2 | DY4Q2 | \$ 20,000 | \$ 11,000 | CBO partners enlisted in a standard engagement agreement with NQP | N | N/A | N | | | | | | |
| Venture House | Delivers programs, activities and supports that enable members to live successfully in their community. Venture House provides housing, nutrition, socialization, employment, and wellness services to adults (18 and over) who are diagnosed with mental health issues. | DY3Q3 | DY4Q3 | \$ 20,000 | \$ 11,000 | CBO partners enlisted in a standard engagement agreement with NQP | N | N/A | N | | | | | | |
| Long Island Council on Alcoholism and Drug Dependence (LICADD) | LICADD addresses provides initial attention and referral services to individuals, families, and children, through intervention, education and professional guidance to overcome alcohol and other drug-related problems. Services include a referral hotline, counseling, community education, and professional development training. | DY3Q3 | DY4Q3 | \$ 20,000 | \$ 11,000 | CBO partners enlisted in a standard engagement agreement with NQP | N | N/A | N | | | | | | |
| Rockaway Youth Task Force | Youth advocacy organization, founded on the belief that young people can make real change in their communities through organized advocacy. Focus includes Food Justice including a urban farm, farmer's market, and food justice education. | DY3Q3 | DY4Q3 | \$ 20,000 | \$ 11,000 | CBO partners enlisted in a standard engagement agreement with NQP | N | N/A | N | | | | | | |

2018 Tier 1 CBO Surveys

| PPS Name: | Nassau Queens PPS - 1st Level | | | | | Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
|--|--|-------|-------|-----------|-----------|---|--|-----------------------------|--|-----------------------|--|---|--|---|----------------------------|
| United Veterans Beacon House | Works with the homeless veteran population of the Tri State area and works with veterans with physical disabilities, Post Traumatic Stress Disorder, Traumatic Brain Injury, mental health issues and/or alcohol addiction. Also assists the non-veteran population with the issues they face such as, homelessness, drug and/or alcohol addiction and job skill/readiness development. | DY3Q3 | DY4Q3 | \$ 20,000 | \$ 11,000 | CBO partners enlisted in a standard engagement agreement with NQP | N | N/A | N | | | | | | |
| Long Island Coalition for the Homeless | The coalition is responsible for the coordination of homeless services provided by more than 125 agencies through the development of the Continuum of Care groups in Nassau and Suffolk Counties. LICH has also coordinated applications to the U.S. Department of Housing and Urban Development (HUD) for homeless funding, which has resulted in over \$10 million in funding each year. | DY3Q3 | DY4Q3 | \$ 20,000 | \$ 11,000 | CBO partners enlisted in a standard engagement agreement with NQP | N | N/A | N | | | | | | |
| Mental Health Association in New York State (MHANYS) | Provides support, education and advocacy for mental health issues. MHANYS advocates for change in the mental health system by ensuring access for all New Yorkers, fights stigma through community-based partnership programming, and provides information on mental health issues and services. | DY3Q3 | DY4Q3 | \$ 20,000 | \$ 11,000 | CBO partners enlisted in a standard engagement agreement with NQP | N | N/A | N | | | | | | |
| New York Association OF Psychiatric Rehabilitation Services, Inc. (NYAPRS) | NYAPRS is a statewide coalition of people who use and/or provide recovery oriented community based mental health services. NYAPRS is dedicated to improving services and social conditions for people with psychiatric disabilities or diagnoses, and those with trauma-related conditions by promoting their recovery, rehabilitation and rights. | DY3Q3 | DY4Q3 | \$ 20,000 | \$ 11,000 | CBO partners enlisted in a standard engagement agreement with NQP | N | N/A | N | | | | | | |
| EMG Health Communications, Inc. | EMG Health provides services such as, Breast Health Program (BHP), HIV/AIDS Information Program, Parent Training Program (PTP), Bringing Education, Empowerment & Health Changes (BEEHC) Program. | DY3Q3 | DY4Q3 | \$ 20,000 | \$ 11,000 | CBO partners enlisted in a standard engagement agreement with NQP | N | N/A | Issue regarding services available to undocumented citizens. | | | | | | |

2018 Tier 1 CBO Surveys

| PPS Name: | Nassau Queens PPS - 1st Level | | | | | Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
|---|--|-------|-------|-----------|-----------|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|----------------------------|
| Make the Road New York | Builds the power of Latino and working class communities to achieve dignity and justice through organizing, policy innovation, transformative education, and survival services. Their model integrates multi-issue, multi-generational organizing – on workers’ rights, tenant rights, LGBTQ justice, youth power and policing, public schools and education justice, immigration justice, and climate – with an array of wraparound services. | DY3Q3 | DY4Q3 | \$ 20,000 | \$ 11,000 | CBO partners enlisted in a standard engagement agreement with NQP | N | N/A | N | | | | | | |
| Hispanic Brotherhood, Inc. | The agency provides a wide range of resettlement services, which includes an After-School Child Care and Tutorial Program, and the Hispanic Brotherhood Senior Citizen Club. Resettlement services include housing and employment counseling (including housing referrals and job placement), translation, immigration and legal assistance, naturalization and citizenship counseling, advocacy for individuals and groups in disputes such as tenant/landlord and employer/employee; and emergency food. | DY3Q3 | DY4Q3 | \$ 20,000 | \$ 11,000 | CBO partners enlisted in a standard engagement agreement with NQP | N | N/A | N | | | | | | |
| Race Track Chaplaincy of New York (Belmont) | Provides a safety net of services to this very unique community, by offering equal professional services and programs to the racetrack employees and their extended families, without regard to the race, color, religion, handicap, familial status, or national origin of any residents of the Backstretch community. Programs include social services, recreational, educational, youth enrichment, women empowerment, and religious services. | DY3Q3 | DY4Q3 | \$ 20,000 | \$ 11,000 | CBO partners enlisted in a standard engagement agreement with NQP | N | N/A | N | | | | | | |
| Friends of the Glen Cove Youth Board, Inc. | The City of Glen Cove Youth Bureau is dedicated to providing a safe and welcoming environment so that all youth, all families and the entire community achieve their potential. Glen Cove Youth Bureau provides services such as, after school drop-ins, summer youth employment, youth counseling, mentoring, back -to-school supplies , and nutritional assistance. | DY3Q3 | DY4Q3 | \$ 20,000 | \$ 11,000 | CBO partners enlisted in a standard engagement agreement with NQP | N | N/A | N | | | | | | |

2018 Tier 1 CBO Surveys

| PPS Name: | Nassau Queens PPS - 1st Level | | | | | Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
|---|---|-------|-------|-----------|-----------|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|----------------------------|
| Ocean Bay Community Development Corporation | OBCDC is an organization focused on providing "wrap-around" social services to residents in NYCHA housing. OBCDC is also a direct service organization, which develops resources that help to revitalize and transform the community – including work with seniors and youth. In addition to their Residential Resources, Workforce Development, and Community Engagement Programs -- OBCDC also offers services for seniors, which includes computer training, access to Senior Services and transportation to local doctor's appointments, community services and activities. | DY3Q3 | DY4Q3 | \$ 20,000 | \$ 11,000 | CBO partners enlisted in a standard engagement agreement with NQP | N | N/A | N | | | | | | |
| Long Island Hispanic Pastoral Association (LIHPA) | The Long Island Hispanic Pastoral Association seeks to achieve and promote the unity of churches, leaders of faith-based organizations, and the community. Some of their services include yearly leadership training seminars as well as family courses. LIHPA hosts multiple community events such as back to school giveaways, Christmas giveaways, health fairs, coat and turkey drives during thanksgiving, and other events with similar goals. | DY3Q3 | DY4Q3 | \$ 20,000 | N/A | CBO partners enlisted in a standard engagement agreement with NQP | N | N/A | N | | | | | | |
| Hempstead Hispanic Civic Association | The Hempstead Hispanic Civic Association is a community based organization whose mission is to serve the minority population in the Incorporated Village of Hempstead by providing low-income housing, youth programs and after school educational initiatives. | DY3Q3 | DY4Q3 | \$ 20,000 | \$ 11,000 | CBO partners enlisted in a standard engagement agreement with NQP | N | N/A | N | | | | | | |
| First Jamaica Community and Urban Development Corporation | FJCUDC provides educational and special support services that give needy and disadvantaged individuals and families in the Jamaica area the knowledge and skills they need to become self-supporting and productive members of society. Services include health screenings, training and social services programs, food pantry, a weekly community dinner, clothing closet, basic educational programs, and coaching in daily living activities such as how to open and maintain checking and savings accounts. | DY3Q3 | DY4Q3 | \$ 20,000 | \$ 11,000 | CBO partners enlisted in a standard engagement agreement with NQP | N | N/A | N | | | | | | |

2018 Tier 1 CBO Surveys

| PPS Name: | Nassau Queens PPS - 1st Level | | | | | Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
|--|--|-------|-------|-----------|-----|---|--|-----------------------------|--|-----------------------|--|---|--|---|----------------------------|
| Glory House Recovery, Inc. | Glory House Recovery Inc. is a homeless housing facility located in Hempstead, New York, dedicated to helping those less fortunate among us. Services Include, drug or alcohol counseling, help with daily activities, emergency counseling for those in need. More specifically, counseling for drug abusers, victims of violence, and the mentally ill. | DY3Q3 | DY4Q3 | \$ 20,000 | N/A | CBO partners enlisted in a standard engagement agreement with NQP | N | N/A | N | | | | | | |
| Haitian American Family of Long Island, Inc. | HAFALI is an organization focused on facilitating the acculturation process for the Haitian families in Long Island, NY. HAFALI aims to serve as the "epicenter" for families and individuals of Haitian descent while serving as a bridge connecting the diverse communities in Nassau and Suffolk Counties. Services include family support services and community development services, offering a socialization program for seniors sixty years and older, cultural competency and Health Literacy trainings to service providers and organizes fundraisers throughout the year. | DY3Q3 | DY4Q3 | \$ 20,000 | N/A | CBO partners enlisted in a standard engagement agreement with NQP | N | N/A | Issue regarding services available to undocumented citizens. | | | | | | |
| Uniondale Community Council, Inc. | UCC operates a multi-service youth project, serving the children, youth and families of the Uniondale School District. Services provided include: workshops, teen social nights, crisis intervention, information and referral, a teen summer program, various recreational activities for youth to be civically engaged in their community and violence prevention programs. | DY3Q3 | DY4Q3 | \$ 20,000 | N/A | CBO partners enlisted in a standard engagement agreement with NQP | N | N/A | N | | | | | | |
| Queens Library Foundation, Inc. | Queens Library is instrumental in addressing a large number of Social Determinants of Health. Some of the Library's services include, a consumer health resource center, health information for immigrants, medical librarians, financial literacy and cultural programs, job and business academies, and various adult and youth services. | DY3Q3 | DY4Q3 | \$ 20,000 | N/A | CBO partners enlisted in a standard engagement agreement with NQP | N | N/A | N | | | | | | |

2018 Tier 1 CBO Surveys

| PPS Name: | Nassau Queens PPS - 1st Level | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Peace Valley Haven, Inc. | PVH provides basic needs such as food, clothing, hygiene, along with transportation help for obtaining identification; referrals to various county resources; and temporary shelter. The Outreach Team also operates a homeless helpline to assist community members in Nassau County with any issues related to homelessness. Furthermore, PVH connects homeless individuals with services such as emergency housing, Case management, Legal assistance and Medical Care, housing search and Rental assistance, and Education enrollment/Employment programs. | DY3Q3 | DY4Q3 | \$ 20,000 | N/A | CBO partners enlisted in a standard engagement agreement with NQP | N | N/A | N |

Total \$ 460,000 \$ 187,000

2018 Tier 1 CBO Surveys

| PPS Name: Nassau Queens PPS | | | | | | | | | | |
|---|---|--|-----------------------------|---------------------------|-----------------------|--|--|--|---|----------------------------|
| First Level Hub / Entity | Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Long Island Jewish Medical Center (LIJ) | Chinese-American Planning Council of Queens (CPC) | Contracted to provide CDSMP, Community tobacco support group and Social service provision for the Chinese community. | DY2Q3 | DY3Q3 | \$ 20,000 | \$ 16,137 | Contract includes an engagement payment with additional payments based on the volume of services provided, project milestone completion, and actively engaged reporting. | N | NA | N |
| Long Island Jewish Medical Center (LIJ) | Long Island Cares, Inc. | Navigation for food assistance, benefit enrollment, meal services in Nassau | DY3Q1 | DY4Q1 | \$ 10,000 | \$ 5,000 | Contract includes an engagement payment with additional payments based on the volume of services provided, project milestone completion, and actively engaged reporting. | N | NA | N |
| Long Island Jewish Medical Center (LIJ) | The Young Men's Christian Association of Long Island, Inc. (YMCA) | YMCA (Glen Cove) CDSMP, Community tobacco support workshop and wellness programs | DY2Q4 | DY3Q4 | \$ 20,000 | \$ 15,000 | Contract includes an engagement payment with additional payments based on the volume of services provided, project milestone completion, and actively engaged reporting. | N | NA | N |
| Long Island Jewish Medical Center (LIJ) | National Alliance on Mental Illness (NAMI) | Education/awareness for BH through programs and advocacy, provision of behavioral health support services and groups | DY2Q3 | DY3Q3 | \$ 20,000 | \$ 15,000 | Contract includes an engagement payment with additional payments based on the volume of services provided, project milestone completion, and actively engaged reporting. | N | NA | N |
| Long Island Jewish Medical Center (LIJ) | Island Harvest, Ltd. | Food Farmacy for food insecure vulnerable patients/community members to provide medical nutrition therapy , food assistance enrollment and food and navigation to community food resources | DY3Q1 | DY4Q1 | \$ 70,000 | \$ 30,000 | Contract includes an engagement payment with additional payments based on the volume of services provided, project milestone completion, and actively engaged reporting. | N | NA | N |

2018 Tier 1 CBO Surveys

| PPS Name: Nassau Queens PPS | | | | | | | | | | |
|---|---|---|-----------------------------|---------------------------|-----------------------|--|--|--|---|----------------------------|
| First Level Hub / Entity | Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Long Island Jewish Medical Center (LIJ) | Adelphi University (Breast Cancer Program) | CCHL training, CDSMP,community tobacco support workshop and navigation to health and social services | DY3Q2 | DY4Q2 | \$ 25,000 | \$ 15,000 | Contract includes an engagement payment with additional payments based on the volume of services provided, project milestone completion, and actively engaged reporting. | N | NA | N |
| Long Island Jewish Medical Center (LIJ) | LI Greenmarket | Establish a "Fresh Box" Food delivery program to make locally grown, affordable produce available to communities in Nassau County. | DY3Q2 | DY3Q3 | \$ 26,500 | \$ 21,000 | Contract includes an engagement payment with additional payments based on the volume of services provided, project milestone completion, and actively engaged reporting. | N | NA | N |
| Long Island Jewish Medical Center (LIJ) | Interfaith Nutrition Network, Inc. (INN) | IDS Training, ED alternatives awareness, food assistance and social service provision, allow PPNC to administer PAM survey at soup kitchen, Center for transitional Care and 3 Shelters | DY3Q2 | DY4Q2 | \$ 70,000 | \$ 56,000 | Contract includes an engagement payment with additional payments based on the volume of services provided, project milestone completion, and actively engaged reporting. | N | NA | N |
| Long Island Jewish Medical Center (LIJ) | God's Love We Deliver | Support for home delivered medically tailored meals | DY3Q2 | DY4Q2 | \$ 10,000 | \$ 5,000 | Contract includes an engagement payment with additional payments based on the volume of services provided, project milestone completion, and actively engaged reporting. | N | NA | N |

2018 Tier 1 CBO Surveys

| PPS Name: Nassau Queens PPS | | | | | | | | | | |
|---|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|---|
| First Level Hub / Entity | Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Catholic Health System of Long Island (CHSLI) | Long Island Alzheimer Foundation | Collaborate with CHS to provide pilot program services for Alzheimer's disease which will work to achieve DSRIP goals for 2.a.i. | DY2Q4 | DY4Q4 | \$33,333/mo | \$ 299,997 | Based on service units equivalent revenue for 15 Medicaid participants | Y | CHS to provide project management staff | It is taking longer to recruit and enroll targeted number of Medicaid participants. CHS has provided additional assistance to promote services. |
| Total | | | | | \$ 271,500 | \$ 478,134 | | | | |

2018 Tier 1 CBO Surveys

| PPS Name: | | The New York and Presbyterian Hospital PPS | | | | | | | |
|---|--|--|---------------------------|-----------------------|--|---|--|---|--|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Community League of The Heights | Recruit and oversee community health workers to support patients with chronic diseases | DY1Q4 | DY3Q3 | \$ 328,320 | \$ 252,185 | FTE salary + fringe + support for incremental OTPS. | Y | Access to Allscripts Care Director care management platform for documentation. Access to web-based community-resource directory. Training and on-going management support to community-based staff. | No Challenges - contract is currently being renewed. |
| Coalicion Mexicana | Recruit and oversee community health workers to support patients with chronic diseases | DY1Q4 | DY3Q3 | \$ 226,080 | \$ 190,315 | FTE salary + fringe + support for incremental OTPS. | Y | Access to Allscripts Care Director care management platform for documentation. Access to web-based community-resource directory. Training and on-going management support to community-based staff. | No Challenges - contract is currently being renewed. |
| Fort George Community Enrichment Center | Recruit and oversee community health workers to support patients with chronic diseases | DY1Q4 | DY3Q3 | \$ 108,000 | \$ 75,459 | FTE salary + fringe + support for incremental OTPS. | Y | Access to Allscripts Care Director care management platform for documentation. Access to web-based community-resource directory. Training and on-going management support to community-based staff. | No Challenges - contract is currently being renewed. |

2018 Tier 1 CBO Surveys

| PPS Name: | | The New York and Presbyterian Hospital PPS | | | | | | | |
|---|--|--|---------------------------|-----------------------|--|---|--|---|--|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Hamilton Madison House | Recruit and oversee community health workers to support patients with chronic diseases | DY1Q4 | DY3Q3 | \$ 115,200 | \$ 69,987 | FTE salary + fringe + support for incremental OTPS. | Y | Access to Allscripts Care Director care management platform for documentation. Access to web-based community-resource directory. Training and on-going management support to community-based staff. | No Challenges - contract is currently being renewed. |
| Northern Manhattan Improvement Corporation | Recruit and oversee community health workers to support patients with chronic diseases | DY1Q4 | DY3Q3 | \$ 327,600 | \$ 226,126 | FTE salary + fringe + support for incremental OTPS. | Y | Access to Allscripts Care Director care management platform for documentation. Access to web-based community-resource directory. Training and on-going management support to community-based staff. | No Challenges - contract is currently being renewed. |
| Northern Manhattan Perinatal Partnership | Recruit and oversee community health workers to support patients with chronic diseases | DY1Q4 | DY3Q3 | \$ 230,400 | \$ 159,556 | FTE salary + fringe + support for incremental OTPS. | Y | Access to Allscripts Care Director care management platform for documentation. Access to web-based community-resource directory. Training and on-going management support to community-based staff. | No Challenges - contract is currently being renewed. |

2018 Tier 1 CBO Surveys

| PPS Name: | | The New York and Presbyterian Hospital PPS | | | | | | | |
|---|--|--|---------------------------|-----------------------|--|--|--|---|--|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Washington Heights CORNER Project | Recruit and oversee community health workers and peers to support at-risk HIV and HCV population. Funding also provided to expand HIV/HCV testing at local site. | DY2Q1 | DY4Q1 | \$ 187,120 | \$ 124,378 | FTE salary + fringe + support for incremental OTPS. Testing kits supported at per-unit cost. | Y | Access to Allscripts Care Director care management platform for documentation. Access to web-based community-resource directory. Training and on-going management support to community-based staff. | No Challenges - contract is currently being renewed. |
| Dominican Women's Development Center | Recruit and oversee community health workers and peers to support at-risk HIV and HCV population. Funding also provided to expand HIV/HCV testing at local site. | DY2Q1 | DY4Q1 | \$ 149,167 | \$ 85,597 | FTE salary + fringe + support for incremental OTPS. Testing kits supported at per-unit cost. | Y | Access to Allscripts Care Director care management platform for documentation. Access to web-based community-resource directory. Training and on-going management support to community-based staff. | No Challenges - contract is currently being renewed. |
| Lenox Hill Neighborhood House | Recruit and oversee community health workers to support patients with chronic diseases | DY1Q4 | DY3Q3 | \$ 241,200 | \$ 162,326 | FTE salary + fringe + support for incremental OTPS. Testing kits supported at per-unit cost. | Y | Access to Allscripts Care Director care management platform for documentation. Access to web-based community-resource directory. Training and on-going management support to community-based staff. | No Challenges - contract is currently being renewed. |
| Total | | | | \$ 1,913,087 | \$ 1,345,929 | | | | |

2018 Tier 1 CBO Surveys

| PPS Name: New York-Presbyterian Queens | | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|---|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| American Lung Association of the Northeast, Inc. | NYPQ DSRIP PMO partnered with The American Lung Association ("Asthma Coalition") to provide training opportunities and best practices to educate providers and clinical staff within the network focused to asthma triggers, identification of new asthmatic patients, home based assessments, etc. with a focus to active asthma management and preventive services. This education includes network providers such as outpatient clinics, school based clinics, Emergency Departments, and others. | DY1Q4 | DY5Q4 | \$ - | \$ 108,341 | Allotted funding for CBO's is a pre-determined percentage of the incentive balance available each distribution period; less PMO expenses. | N | N/A | There are no challenges identified thus far. |
| Elmcor Youth & Adult Activities, Inc. | NYPQ DSRIP PMO partnered with Elmcor Youth & Adult Activities to train primary care partners on the importance of integrating behavioral health into primary care. Elmcor will facilitate a one hour training to address the following: substance use disorder overview, screening techniques, intervention techniques and treatment resources. | DY2Q1 | DY5Q4 | \$ - | \$ 93,341 | Allotted funding for CBO's is a pre-determined percentage of the incentive balance available each distribution period; less PMO expenses. | N | N/A | There are no challenges identified thus far. |
| Queens Coordinated Care Partners, LLC | NYPQ DSRIP PMO partnered with Queens Coordinated Care Partners to educate primary care partners on the importance of referring patients to Health Homes. The training consist of the following topics: comprehensive care management, care coordination, comprehensive transitional care and referrals to community and social support services. | DY2Q2 | DY5Q4 | \$ - | \$ 93,341 | Allotted funding for CBO's is a pre-determined percentage of the incentive balance available each distribution period; less PMO expenses. | N | N/A | A challenge the PPS identified was coordinating trainings for the small primary care practices within our network . QCCP generally trains a group of employees of 10 or more in a facility, however due the small volume of staff at these practices the PPS had to restructure the training strategy. The new training strategy included a Train the Trainer process where QCCP trained the PMO and thereafter trained the community practices on health home referrals. |
| Voces Latinas, LLC | NYPQ DSRIP PMO is in the process of contracting with Voces Latinas to provide peer-led intervention expansions as well as cultural competency & health literacy training for providers and patient communities. The contracts will provide the network the ability to reach additional patients to connect to care as well as a provider education program focused to HIV CCHL topics. | Pending | Pending | \$ - | \$ - | Allotted funding will be directly from the funds flow methodology for each project from the assigned Project Requirement funding source. | N | N/A | There are no challenges identified thus far. |
| Total | | | | \$ - | \$ 295,023 | | | | |

2018 Tier 1 CBO Surveys

| PPS Name: | | NYU Langone Brooklyn PPS | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Arab-American Association of New York | Attend PPS CBO Monthly Meeting; Complete surveys related to workforce, compliance, finance, VBP; Participate in PPS Trainings; One additional mutually agreed upon special project | DY2Q4 | DY5Q4 | \$25,000 | \$25,000 | Funds flow approved by PPS Finance and Governance Committee | Y | Access to resource look-up tool Healthify | |
| Arab-American Family Support Center, Inc. | Attend PPS CBO Monthly Meeting; Complete surveys related to workforce, compliance, finance, VBP; Participate in PPS Trainings; One additional mutually agreed upon special project | DY2Q3 | DY5Q4 | \$25,000 | \$25,000 | Funds flow approved by PPS Finance and Governance Committee | Y | Access to resource look-up tool Healthify | |
| Arthur Ashe Institute for Urban Health | Cultural Competency and Health Literacy (CCHL) Lead and Strategic Planning | DY2Q1 | DY2Q1 | \$80,115 | \$80,115 | Funds flow approved by PPS Finance and Governance Committee | N | | |
| Arthur Ashe Institute for Urban Health | Review of Cultural Competency Training Materials | DY3Q1 | DY3Q4 | \$77,316 | \$38,658 | Funds flow approved by PPS Finance and Governance Committee | N | | |
| Arthur Ashe Institute for Urban Health | Attend PPS CBO Monthly Meeting; Complete surveys related to workforce, compliance, finance, VBP; Participate in PPS Trainings; One additional mutually agreed upon special project | DY2Q4 | DY5Q4 | \$25,000 | \$25,000 | Funds flow approved by PPS Finance and Governance Committee | Y | Access to resource look-up tool Healthify | |
| Brooklyn Chinese-American Association | Attend PPS CBO Monthly Meeting; Complete surveys related to workforce, compliance, finance, VBP; Participate in PPS Trainings; One additional mutually agreed upon special project | DY2Q4 | DY5Q4 | \$25,000 | \$25,000 | Funds flow approved by PPS Finance and Governance Committee | Y | Access to resource look-up tool Healthify | |
| Caribbean Women's Health Association | Attend PPS CBO Monthly Meeting; Complete surveys related to workforce, compliance, finance, VBP; Participate in PPS Trainings; One additional mutually agreed upon special project | DY2Q2 | DY5Q4 | \$25,000 | \$25,000 | Funds flow approved by PPS Finance and Governance Committee | Y | Access to resource look-up tool Healthify | |

2018 Tier 1 CBO Surveys

| PPS Name: | | NYU Langone Brooklyn PPS | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Chinese-American Planning Council | Attend PPS CBO Monthly Meeting; Complete surveys related to workforce, compliance, finance, VBP; Participate in PPS Trainings; One additional mutually agreed upon special project | DY3Q2 | DY5Q4 | \$25,000 | \$25,000 | Funds flow approved by PPS Finance and Governance Committee | Y | Access to resource look-up tool Healthify | |
| Mixteca Organization, Inc. | Attend PPS CBO Monthly Meeting; Complete surveys related to workforce, compliance, finance, VBP; Participate in PPS Trainings; One additional mutually agreed upon special project | DY3Q1 | DY5Q4 | \$25,000 | \$25,000 | Funds flow approved by PPS Finance and Governance Committee | Y | Access to resource look-up tool Healthify | |
| Total | | | | \$332,431 | \$293,773 | | | | |

2018 Tier 1 CBO Surveys

| PPS Name: | | OneCity Health | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|--|--|---|---|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| African Services Committee, Inc. | To administer the Insignia Health Patient Activation Measure® (PAM®) Survey and to connect individuals to primary care and health insurance. | DY1 Q4 | DY1 Q4 | \$48,000 | \$5,495 | Start-up payment and payment per Patient Activation Measure® (PAM®) Survey administered. Payment based on estimated cost of outreach, survey administration, data entry and program oversight. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | OneCity Health utilized a universal volume-based contract designed to accommodate the varying capacity of partners to performed contracted services, which included both hospitals and community based organizations. As a primarily fee-for-service based contract, partners participated based on capabilities. |
| African Services Committee, Inc. | To gather additional baseline data to fulfill New York State Department of Health requirements and inform ongoing OneCity Health Performing Provider System network development and partner contracting. | DY2 Q1 | DY2 Q1 | \$1,600 | \$1,600 | Payment for completion of the Master Partner Data Survey. Payment amount based on the number of sites associated with partner based upon available data and the estimated resource requirements. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |

2018 Tier 1 CBO Surveys

| PPS Name: | OneCity Health | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|---|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| African Services Committee, Inc. | To administer the Insignia Health Patient Activation Measure® (PAM®) Survey and to connect individuals to primary care and health insurance. | DY2 Q1 | DY2 Q4 | \$90,000 | \$4,560 | Start-up payment and payment per Bundled Service Unit. Payment based on estimated cost of outreach, survey administration, data entry and program oversight. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | OneCity Health utilized a universal volume-based contract designed to accommodate the varying capacity of partners to performed contracted services, which included both hospitals and community based organizations. As a primarily fee-for-service based contract, partners participated based on capabilities. |
| African Services Committee, Inc. | To complete a comprehensive set of Operations & Outcomes, Participation, Data & Tracking and/or Patient Engagement Metrics for participating projects. | DY2 Q2 | DY2 Q4 | \$11,063 | \$9,128 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: the sum of "Project Selection Index Scores" multiplied by the "Allocation Variable" multiplied by the Total Eligible Allocation. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |

2018 Tier 1 CBO Surveys

| PPS Name: | OneCity Health | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| African Services Committee, Inc. | To complete comprehensive set of Outcomes Measures, Process Metrics, and Patient Engagement Metrics for participating projects. | DY3 Q1 | DY3 Q3 | \$19,307 | \$9,980 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: Process Score plus the Outcome Score. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |
| American Lung Association of the Northeast | To gather additional baseline data to fulfill New York State Department of Health requirements and inform ongoing OneCity Health Performing Provider System network development and partner contracting. | DY2 Q1 | DY2 Q1 | \$1,600 | \$1,600 | Payment for completion of the Master Partner Data Survey. Payment amount based on the number of sites associated with partner based upon available data and the estimated resource requirements. | Y | Access to NowPow, a closed -loop social service referral platform. Access to partner specific performance dashboards and project implementation guidance. | |
| American Lung Association of the Northeast | To complete a comprehensive set of Operations & Outcomes, Participation, Data & Tracking and/or Patient Engagement Metrics for participating projects. | DY2 Q2 | DY2 Q4 | \$7,077 | \$1,592 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: the sum of "Project Selection Index Scores" multiplied by the "Allocation Variable" multiplied by the Total Eligible Allocation. | Y | Access to NowPow, a closed -loop social service referral platform. Access to partner specific performance dashboards and project implementation guidance. | |

2018 Tier 1 CBO Surveys

| PPS Name: | OneCity Health | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|--|--|---|---|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| American Lung Association of the Northeast | To complete comprehensive set of Outcomes Measures, Process Metrics, and Patient Engagement Metrics for participating projects. | DY3 Q1 | DY3 Q3 | \$12,000 | \$4,536 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: Process Score plus the Outcome Score. | Y | Access to NowPow, a closed -loop social service referral platform. Access to partner specific performance dashboards and project implementation guidance. | |
| Arthur Ashe Institute for Urban Health, INC | To administer the Insignia Health Patient Activation Measure® (PAM®) Survey and to connect individuals to primary care and health insurance. | DY1 Q4 | DY1 Q4 | \$48,000 | \$6,183 | Start-up payment and payment per Patient Activation Measure® (PAM®) Survey administered. Payment based on estimated cost of outreach, survey administration, data entry and program oversight. | Y | Access to NowPow, a closed -loop social service referral platform. Access to partner specific performance dashboards and project implementation guidance. | OneCity Health utilized a universal volume-based contract designed to accommodate the varying capacity of partners to performed contracted services, which included both hospitals and community based organizations. As a primarily fee-for-service based contract, partners participated based on capabilities. |
| Arthur Ashe Institute for Urban Health, INC | To gather additional baseline data to fulfill New York State Department of Health requirements and inform ongoing OneCity Health Performing Provider System network development and partner contracting. | DY2 Q1 | DY2 Q1 | \$1,600 | \$1,600 | Payment for completion of the Master Partner Data Survey. Payment amount based on the number of sites associated with partner based upon available data and the estimated resource requirements. | Y | Access to NowPow, a closed -loop social service referral platform. Access to partner specific performance dashboards and project implementation guidance. | |

2018 Tier 1 CBO Surveys

| PPS Name: | OneCity Health | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Arthur Ashe Institute for Urban Health, INC | To complete a comprehensive set of Operations & Outcomes, Participation, Data & Tracking and/or Patient Engagement Metrics for participating projects. | DY2 Q2 | DY2 Q4 | \$7,728 | \$6,668 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: the sum of "Project Selection Index Scores" multiplied by the "Allocation Variable" multiplied by the Total Eligible Allocation. | Y | Access to NowPow, a closed -loop social service referral platform. Access to partner specific performance dashboards and project implementation guidance. | |
| Arthur Ashe Institute for Urban Health, INC | To support the lead in the Communities Together for Health Equity consortium in preparing a proposal in response to the New York State Department of Health planning Request for Applications to assist small community based organizations in targeted areas with funding to carry-out DSRIP planning and strategic activities. | DY2 Q3 | DY2 Q3 | \$50,000 | \$50,000 | Payment for the planning, strategizing, and writing of the proposal. Payment based on PPS proportion of patient attribution for performance plus a 20% factor to account for the uninsured population. | Y | Access to NowPow, a closed -loop social service referral platform. Access to partner specific performance dashboards and project implementation guidance. | |
| Arthur Ashe Institute for Urban Health, INC | To provide strategic advice in the development of the OneCity Health Performing Provider Systems (PPS) network, specifically on how to incorporate services provided by community based organizations (CBOs) to achieve improved health outcomes in the PPS patient population to align with DSRIP goals. | DY2 Q3 | DY2 Q4 | \$17,500 | \$17,500 | Payment for participation in the Strategic Advisory Workgroup. Payments based on estimated resource requirements. | Y | Access to NowPow, a closed -loop social service referral platform. Access to partner specific performance dashboards and project implementation guidance. | |

2018 Tier 1 CBO Surveys

| PPS Name: OneCity Health | | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Arthur Ashe Institute for Urban Health, INC | To complete comprehensive set of Outcomes Measures, Process Metrics, and Patient Engagement Metrics for participating projects. | DY3 Q1 | DY3 Q3 | \$12,000 | \$5,251 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: Process Score plus the Outcome Score. | Y | Access to NowPow, a closed -loop social service referral platform. Access to partner specific performance dashboards and project implementation guidance. | |
| Asthma Intervention and Relief Network, Inc. | To gather additional baseline data to fulfill New York State Department of Health requirements and inform ongoing OneCity Health Performing Provider System network development and partner contracting. | DY2 Q1 | DY2 Q1 | \$1,600 | \$1,600 | Payment for completion of the Master Partner Data Survey. Payment amount based on the number of sites associated with partner based upon available data and the estimated resource requirements. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |
| Asthma Intervention and Relief Network, Inc. | To complete a comprehensive set of Operations & Outcomes, Participation, Data & Tracking and/or Patient Engagement Metrics for participating projects. | DY2 Q2 | DY2 Q4 | \$7,077 | \$7,076 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: the sum of "Project Selection Index Scores" multiplied by the "Allocation Variable" multiplied by the Total Eligible Allocation. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |

2018 Tier 1 CBO Surveys

| PPS Name: OneCity Health | | | | | | | | | |
|---|---|-----------------------------|---------------------------|-----------------------|--|--|--|---|---|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Asthma Intervention and Relief Network, Inc. | To provide providing community health worker ("CHW") services in the home for pediatric patients for uncontrolled asthma. | DY2 Q1 | DY2 Q4 | \$719,180 | \$1,854 | Payment on a per patient basis for initial engagement, home visit(s), clinician case conference and outreach efforts. Payments based on estimated resource requirements. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | OneCity Health encountered unanticipated delays in onboarding, training and establishing workflows between hospitals and community based partners. This also delayed the expansion of the program to the inpatient and emergency departments in order to increase referral volume to CHWs |
| Asthma Intervention and Relief Network, Inc. | To complete comprehensive set of Outcomes Measures, Process Metrics, and Patient Engagement Metrics for participating projects. | DY3 Q1 | DY3 Q3 | \$784,550 | \$435,513 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: Process Score plus the Outcome Score. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |

2018 Tier 1 CBO Surveys

| PPS Name: OneCity Health | | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|--|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Bedford Stuyvesant Restoration Corporation | To gather additional baseline data to fulfill New York State Department of Health requirements and inform ongoing OneCity Health Performing Provider System network development and partner contracting. | DY2 Q1 | DY2 Q1 | \$1,600 | \$1,600 | Payment for completion of the Master Partner Data Survey. Payment amount based on the number of sites associated with partner based upon available data and the estimated resource requirements. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |
| Bedford Stuyvesant Restoration Corporation | To complete comprehensive set of Outcomes Measures, Process Metrics, and Patient Engagement Metrics for participating projects. | DY3 Q1 | DY3 Q3 | \$12,000 | \$4,536 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: Process Score plus the Outcome Score. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |

2018 Tier 1 CBO Surveys

| PPS Name: OneCity Health | | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|--|--|---|---|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Caribbean Women's Health Association, Inc. | To gather additional baseline data to fulfill New York State Department of Health requirements and inform ongoing OneCity Health Performing Provider System network development and partner contracting. | DY2 Q1 | DY2 Q1 | \$1,600 | \$1,600 | Payment for completion of the Master Partner Data Survey. Payment amount based on the number of sites associated with partner based upon available data and the estimated resource requirements. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |
| Caribbean Women's Health Association, Inc. | To administer the Insignia Health Patient Activation Measure® (PAM®) Survey and to connect individuals to primary care and health insurance. | DY2 Q1 | DY2 Q4 | \$95,000 | \$13,672 | Start-up payment and payment per Bundled Service Unit. Payment based on estimated cost of outreach, survey administration, data entry and program oversight. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | OneCity Health utilized a universal volume-based contract designed to accommodate the varying capacity of partners to performed contracted services, which included both hospitals and community based organizations. As a primarily fee-for-service based contract, partners participated based on capabilities. |

2018 Tier 1 CBO Surveys

| PPS Name: | OneCity Health | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Caribbean Women's Health Association, Inc. | To complete a comprehensive set of Operations & Outcomes, Participation, Data & Tracking and/or Patient Engagement Metrics for participating projects. | DY2 Q2 | DY2 Q4 | \$6,101 | \$3,891 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: the sum of "Project Selection Index Scores" multiplied by the "Allocation Variable" multiplied by the Total Eligible Allocation. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |
| Caribbean Women's Health Association, Inc. | To complete comprehensive set of Outcomes Measures, Process Metrics, and Patient Engagement Metrics for participating projects. | DY3 Q1 | DY3 Q3 | \$19,307 | \$9,980 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: Process Score plus the Outcome Score. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |

2018 Tier 1 CBO Surveys

| PPS Name: OneCity Health | | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|--|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Caribbean Women's Health Association, Inc. | To conduct focus groups to solicit perceptions, views and a range of opinions from limited English proficient (LEP)/culturally diverse patients and community members. | DY2 Q4 | DY3 Q1 | \$6,880 | \$6,880 | Payment for each focus group conducted. Payments based on estimated resource requirements. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |
| Commission on the Public's Health System | To gather additional baseline data to fulfill New York State Department of Health requirements and inform ongoing OneCity Health Performing Provider System network development and partner contracting. | DY2 Q1 | DY2 Q1 | \$1,600 | \$1,600 | Payment for completion of the Master Partner Data Survey. Payment amount based on the number of sites associated with partner based upon available data and the estimated resource requirements. | Y | Access to NowPow, a closed -loop social service referral platform. Access to partner specific performance dashboards and project implementation guidance. | |
| Commission on the Public's Health System | To complete comprehensive set of Outcomes Measures, Process Metrics, and Patient Engagement Metrics for participating projects. | DY3 Q1 | DY3 Q3 | \$12,000 | \$5,965 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: Process Score plus the Outcome Score. | Y | Access to NowPow, a closed -loop social service referral platform. Access to partner specific performance dashboards and project implementation guidance. | |

2018 Tier 1 CBO Surveys

| PPS Name: | OneCity Health | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|---|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Commission on the Public's Health System | To complete a comprehensive set of Operations & Outcomes, Participation, Data & Tracking and/or Patient Engagement Metrics for participating projects. | DY2 Q2 | DY2 Q4 | \$4,555 | \$513 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: the sum of "Project Selection Index Scores" multiplied by the "Allocation Variable" multiplied by the Total Eligible Allocation. | Y | Access to NowPow, a closed -loop social service referral platform. Access to partner specific performance dashboards and project implementation guidance. | |
| Community Service Society of New York | To administer the Insignia Health Patient Activation Measure® (PAM®) Survey and to connect individuals to primary care and health insurance. | DY1 Q4 | DY1 Q4 | \$48,000 | \$9,902 | Start-up payment and payment per Patient Activation Measure® (PAM®) Survey administered. Payment based on estimated cost of outreach, survey administration, data entry and program oversight. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | OneCity Health utilized a universal volume-based contract designed to accommodate the varying capacity of partners to performed contracted services, which included both hospitals and community based organizations. As a primarily fee-for-service based contract, partners participated based on capabilities. |
| Community Service Society of New York | To administer the Insignia Health Patient Activation Measure® (PAM®) Survey and to connect individuals to primary care and health insurance. | DY2 Q1 | DY2 Q4 | \$90,000 | \$10,110 | Start-up payment and payment per Bundled Service Unit. Payment based on estimated cost of outreach, survey administration, data entry and program oversight. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | OneCity Health utilized a universal volume-based contract designed to accommodate the varying capacity of partners to performed contracted services, which included both hospitals and community based organizations. As a primarily fee-for-service based contract, partners participated based on capabilities. |

2018 Tier 1 CBO Surveys

| PPS Name: OneCity Health | | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Community Service Society of New York | To gather additional baseline data to fulfill New York State Department of Health requirements and inform ongoing OneCity Health Performing Provider System network development and partner contracting. | DY2 Q1 | DY2 Q1 | \$1,600 | \$1,600 | Payment for completion of the Master Partner Data Survey. Payment amount based on the number of sites associated with partner based upon available data and the estimated resource requirements. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |
| Community Service Society of New York | To complete a comprehensive set of Operations & Outcomes, Participation, Data & Tracking and/or Patient Engagement Metrics for participating projects. | DY2 Q2 | DY2 Q4 | \$4,555 | \$3,760 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: the sum of "Project Selection Index Scores" multiplied by the "Allocation Variable" multiplied by the Total Eligible Allocation. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |

2018 Tier 1 CBO Surveys

| PPS Name: OneCity Health | | | | | | | | | |
|---|---|-----------------------------|---------------------------|-----------------------|--|---|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Community Service Society of New York | To perform a CBO Network Assessment which is to provide OneCity Health Services with a greater understanding of the PPS network and to provide strategic advice in the development of the OneCity Health Performing Provider Systems (PPS) network, specifically on how to incorporate services provided by community based organizations (CBOs) to achieve improved health outcomes in the PPS patient population to align with DSRIP goals. | DY2 Q3 | DY2 Q4 | \$47,500 | \$47,500 | Payment for completion of a Project 11 Analysis, Gap Analysis and participation in the Strategic Advisory Workgroup. Payments based on estimated resource requirements. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |
| Community Service Society of New York | To complete comprehensive set of Outcomes Measures, Process Metrics, and Patient Engagement Metrics for participating projects. | DY3 Q1 | DY3 Q3 | \$18,000 | \$9,324 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: Process Score plus the Outcome Score. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |

2018 Tier 1 CBO Surveys

| PPS Name: | OneCity Health | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|--|--|---|---|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Council of Peoples Organization Inc | To administer the Insignia Health Patient Activation Measure® (PAM®) Survey and to connect individuals to primary care and health insurance. | DY2 Q1 | DY2 Q4 | \$95,000 | \$17,730 | Start-up payment and payment per Bundled Service Unit. Payment based on estimated cost of outreach, survey administration, data entry and program oversight. | Y | Access to NowPow, a closed -loop social service referral platform. Access to partner specific performance dashboards and project implementation guidance. | OneCity Health utilized a universal volume-based contract designed to accommodate the varying capacity of partners to performed contracted services, which included both hospitals and community based organizations. As a primarily fee-for-service based contract, partners participated based on capabilities. |
| Council of Peoples Organization Inc | To complete comprehensive set of Outcomes Measures, Process Metrics, and Patient Engagement Metrics for participating projects. | DY3 Q1 | DY3 Q3 | \$18,000 | \$4,419 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: Process Score plus the Outcome Score. | Y | Access to NowPow, a closed -loop social service referral platform. Access to partner specific performance dashboards and project implementation guidance. | |
| Eugenio Maria De Hostos Community College | To gather additional baseline data to fulfill New York State Department of Health requirements and inform ongoing OneCity Health Performing Provider System network development and partner contracting. | DY2 Q1 | DY2 Q1 | \$1,600 | \$1,600 | Payment for completion of the Master Partner Data Survey. Payment amount based on the number of sites associated with partner based upon available data and the estimated resource requirements. | Y | Access to NowPow, a closed -loop social service referral platform. Access to partner specific performance dashboards and project implementation guidance. | |

2018 Tier 1 CBO Surveys

| PPS Name: | OneCity Health | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Eugenio Maria De Hostos Community College | To complete a comprehensive set of Operations & Outcomes, Participation, Data & Tracking and/or Patient Engagement Metrics for participating projects. | DY2 Q2 | DY2 Q4 | \$4,555 | \$684 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: the sum of "Project Selection Index Scores" multiplied by the "Allocation Variable" multiplied by the Total Eligible Allocation. | Y | Access to NowPow, a closed -loop social service referral platform. Access to partner specific performance dashboards and project implementation guidance. | |
| Eugenio Maria De Hostos Community College | To complete comprehensive set of Outcomes Measures, Process Metrics, and Patient Engagement Metrics for participating projects. | DY3 Q1 | DY3 Q3 | \$12,000 | \$5,251 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: Process Score plus the Outcome Score. | Y | Access to NowPow, a closed -loop social service referral platform. Access to partner specific performance dashboards and project implementation guidance. | |
| Fort Green Strategic Action Partnership (SNAP) | To gather additional baseline data to fulfill New York State Department of Health requirements and inform ongoing OneCity Health Performing Provider System network development and partner contracting. | DY2 Q1 | DY2 Q1 | \$1,600 | \$1,600 | Payment for completion of the Master Partner Data Survey. Payment amount based on the number of sites associated with partner based upon available data and the estimated resource requirements. | Y | Access to NowPow, a closed -loop social service referral platform. Access to partner specific performance dashboards and project implementation guidance. | |

2018 Tier 1 CBO Surveys

| PPS Name: | OneCity Health | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|--|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Fort Green Strategic Action Partnership (SNAP) | To complete comprehensive set of Outcomes Measures, Process Metrics, and Patient Engagement Metrics for participating projects. | DY3 Q1 | DY3 Q3 | \$12,000 | \$1,678 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: Process Score plus the Outcome Score. | Y | Access to NowPow, a closed -loop social service referral platform. Access to partner specific performance dashboards and project implementation guidance. | |
| Haitian Centers Council, Inc. | To gather additional baseline data to fulfill New York State Department of Health requirements and inform ongoing OneCity Health Performing Provider System network development and partner contracting. | DY2 Q1 | DY2 Q1 | \$1,600 | \$1,600 | Payment for completion of the Master Partner Data Survey. Payment amount based on the number of sites associated with partner based upon available data and the estimated resource requirements. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |
| Haitian Centers Council, Inc. | To complete comprehensive set of Outcomes Measures, Process Metrics, and Patient Engagement Metrics for participating projects. | DY3 Q1 | DY3 Q3 | \$20,000 | \$6,000 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: Process Score plus the Outcome Score. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |

2018 Tier 1 CBO Surveys

| PPS Name: | OneCity Health | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Health Leads | To gather additional baseline data to fulfill New York State Department of Health requirements and inform ongoing OneCity Health Performing Provider System network development and partner contracting. | DY2 Q1 | DY2 Q1 | \$1,600 | \$1,600 | Payment for completion of the Master Partner Data Survey. Payment amount based on the number of sites associated with partner based upon available data and the estimated resource requirements. | Y | Access to NowPow, a closed -loop social service referral platform. Access to partner specific performance dashboards and project implementation guidance. | |
| Health Leads | To complete a comprehensive set of Operations & Outcomes, Participation, Data & Tracking and/or Patient Engagement Metrics for participating projects. | DY2 Q2 | DY2 Q4 | \$7,077 | \$5,042 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: the sum of "Project Selection Index Scores" multiplied by the "Allocation Variable" multiplied by the Total Eligible Allocation. | Y | Access to NowPow, a closed -loop social service referral platform. Access to partner specific performance dashboards and project implementation guidance. | |
| Health Leads | To complete comprehensive set of Outcomes Measures, Process Metrics, and Patient Engagement Metrics for participating projects. | DY3 Q1 | DY3 Q3 | \$12,000 | \$4,058 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: Process Score plus the Outcome Score. | Y | Access to NowPow, a closed -loop social service referral platform. Access to partner specific performance dashboards and project implementation guidance. | |

2018 Tier 1 CBO Surveys

| PPS Name: OneCity Health | | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|--|--|---|---|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Health People, Inc. | To administer the Insignia Health Patient Activation Measure® (PAM®) Survey and to connect individuals to primary care and health insurance. | DY1 Q4 | DY1 Q4 | \$48,000 | \$18,180 | Start-up payment and payment per Patient Activation Measure® (PAM®) Survey administered. Payment based on estimated cost of outreach, survey administration, data entry and program oversight. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | OneCity Health utilized a universal volume-based contract designed to accommodate the varying capacity of partners to performed contracted services, which included both hospitals and community based organizations. As a primarily fee-for-service based contract, partners participated based on capabilities. |
| Health People, Inc. | To gather additional baseline data to fulfill New York State Department of Health requirements and inform ongoing OneCity Health Performing Provider System network development and partner contracting. | DY2 Q1 | DY2 Q1 | \$1,600 | \$1,600 | Payment for completion of the Master Partner Data Survey. Payment amount based on the number of sites associated with partner based upon available data and the estimated resource requirements. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |

2018 Tier 1 CBO Surveys

| PPS Name: | OneCity Health | | | | | | | | |
|---|---|-----------------------------|---------------------------|-----------------------|--|---|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Health People, Inc. | To complete a comprehensive set of Operations & Outcomes, Participation, Data & Tracking and/or Patient Engagement Metrics for participating projects. | DY2 Q2 | DY2 Q4 | \$7,077 | \$5,573 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: the sum of "Project Selection Index Scores" multiplied by the "Allocation Variable" multiplied by the Total Eligible Allocation. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |
| Health People, Inc. | To provide strategic advice in the development of the OneCity Health Performing Provider Systems (PPS) network, specifically on how to incorporate services provided by community based organizations (CBOs) to achieve improved health outcomes in the PPS patient population to align with DSRIP goals. | DY2 Q3 | DY2 Q4 | \$17,500 | \$17,500 | Payment for participation in the Strategic Advisory Workgroup. Payments based on estimated resource requirements. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |

2018 Tier 1 CBO Surveys

| PPS Name: | OneCity Health | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|--|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Health People, Inc. | To complete comprehensive set of Outcomes Measures, Process Metrics, and Patient Engagement Metrics for participating projects. | DY3 Q1 | DY3 Q3 | \$154,100 | \$69,759 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: Process Score plus the Outcome Score. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |
| La Nueva Esperanza, Inc. | To gather additional baseline data to fulfill New York State Department of Health requirements and inform ongoing OneCity Health Performing Provider System network development and partner contracting. | DY2 Q1 | DY2 Q1 | \$1,600 | \$1,600 | Payment for completion of the Master Partner Data Survey. Payment amount based on the number of sites associated with partner based upon available data and the estimated resource requirements. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |

2018 Tier 1 CBO Surveys

| PPS Name: OneCity Health | | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| La Nueva Esperanza, Inc. | To complete a comprehensive set of Operations & Outcomes, Participation, Data & Tracking and/or Patient Engagement Metrics for participating projects. | DY2 Q2 | DY2 Q4 | \$4,555 | \$4,387 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: the sum of "Project Selection Index Scores" multiplied by the "Allocation Variable" multiplied by the Total Eligible Allocation. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |
| La Nueva Esperanza, Inc. | To conduct focus groups to solicit perceptions, views and a range of opinions from limited English proficient (LEP)/culturally diverse patients and community members. | DY2 Q4 | DY3 Q1 | \$6,880 | \$6,880 | Payment for each focus group conducted. Payments based on estimated resource requirements. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |

2018 Tier 1 CBO Surveys

| PPS Name: OneCity Health | | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|--|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| La Nueva Esperanza, Inc. | To conduct a Cultural Competence and Health Literacy Organizational Site Self-Assessment to collect a baseline inventory of culturally competent practices in comparable settings including surveys of staff, clients/patients and executive management teams. | DY2 Q4 | DY3 Q1 | \$3,000 | \$3,000 | Payment for completion of the Cultural Competence and Health Literacy Organizational Site Self-Assessment on a per site basis based on site size (number of staff members). Payments based on estimated resource requirements. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |
| La Nueva Esperanza, Inc. | To complete comprehensive set of Outcomes Measures, Process Metrics, and Patient Engagement Metrics for participating projects. | DY3 Q1 | DY3 Q3 | \$14,000 | \$7,541 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: Process Score plus the Outcome Score. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |

2018 Tier 1 CBO Surveys

| PPS Name: OneCity Health | | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Lenox Hill Neighborhood House Inc. | To gather additional baseline data to fulfill New York State Department of Health requirements and inform ongoing OneCity Health Performing Provider System network development and partner contracting. | DY2 Q1 | DY2 Q1 | \$3,200 | \$3,200 | Payment for completion of the Master Partner Data Survey. Payment amount based on the number of sites associated with partner based upon available data and the estimated resource requirements. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |
| Lenox Hill Neighborhood House Inc. | To complete a comprehensive set of Operations & Outcomes, Participation, Data & Tracking and/or Patient Engagement Metrics for participating projects. | DY2 Q2 | DY2 Q4 | \$8,053 | \$8,053 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: the sum of "Project Selection Index Scores" multiplied by the "Allocation Variable" multiplied by the Total Eligible Allocation. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |

2018 Tier 1 CBO Surveys

| PPS Name: | OneCity Health | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|--|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Lenox Hill Neighborhood House Inc. | To complete comprehensive set of Outcomes Measures, Process Metrics, and Patient Engagement Metrics for participating projects. | DY3 Q1 | DY3 Q3 | \$12,000 | \$6,680 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: Process Score plus the Outcome Score. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |
| Lenox Hill Neighborhood House Inc. | To conduct focus groups to solicit perceptions, views and a range of opinions from limited English proficient (LEP)/culturally diverse patients and community members. | DY2 Q4 | DY3 Q1 | \$6,880 | \$6,880 | Payment for each focus group conducted. Payments based on estimated resource requirements. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |

2018 Tier 1 CBO Surveys

| PPS Name: OneCity Health | | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|--|--|---|---|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Make the Road New York | To administer the Insignia Health Patient Activation Measure® (PAM®) Survey and to connect individuals to primary care and health insurance. | DY1 Q4 | DY1 Q4 | \$48,000 | \$15,019 | Start-up payment and payment per Patient Activation Measure® (PAM®) Survey administered. Payment based on estimated cost of outreach, survey administration, data entry and program oversight. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | OneCity Health utilized a universal volume-based contract designed to accommodate the varying capacity of partners to performed contracted services, which included both hospitals and community based organizations. As a primarily fee-for-service based contract, partners participated based on capabilities. |
| Make the Road New York | To gather additional baseline data to fulfill New York State Department of Health requirements and inform ongoing OneCity Health Performing Provider System network development and partner contracting. | DY2 Q1 | DY2 Q1 | \$1,600 | \$1,600 | Payment for completion of the Master Partner Data Survey. Payment amount based on the number of sites associated with partner based upon available data and the estimated resource requirements. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |

2018 Tier 1 CBO Surveys

| PPS Name: OneCity Health | | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|---|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Make the Road New York | To administer the Insignia Health Patient Activation Measure® (PAM®) Survey and to connect individuals to primary care and health insurance. | DY2 Q1 | DY2 Q4 | \$90,000 | \$54,660 | Start-up payment and payment per Bundled Service Unit. Payment based on estimated cost of outreach, survey administration, data entry and program oversight. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | OneCity Health utilized a universal volume-based contract designed to accommodate the varying capacity of partners to performed contracted services, which included both hospitals and community based organizations. As a primarily fee-for-service based contract, partners participated based on capabilities. |
| Make the Road New York | To complete a comprehensive set of Operations & Outcomes, Participation, Data & Tracking and/or Patient Engagement Metrics for participating projects. | DY2 Q2 | DY2 Q4 | \$4,555 | \$4,558 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: the sum of "Project Selection Index Scores" multiplied by the "Allocation Variable" multiplied by the Total Eligible Allocation. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |

2018 Tier 1 CBO Surveys

| PPS Name: | OneCity Health | | | | | | | | |
|---|---|-----------------------------|---------------------------|-----------------------|--|--|--|---|---|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Make the Road New York | To provide strategic advice in the development of the OneCity Health Performing Provider Systems (PPS) network, specifically on how to incorporate services provided by community based organizations (CBOs) to achieve improved health outcomes in the PPS patient population to align with DSRIP goals. | DY2 Q3 | DY2 Q4 | \$17,500 | \$17,500 | Payment for participation in the Strategic Advisory Workgroup. Payments based on estimated resource requirements. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |
| Make the Road New York | To provide providing community health worker ("CHW") services in the home for pediatric patients for uncontrolled asthma. | DY2 Q1 | DY2 Q4 | \$215,754 | \$9,200 | Payment on a per patient basis for initial engagement, home visit(s), clinician case conference and outreach efforts. Payments based on estimated resource requirements. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | OneCity Health encountered unanticipated delays in onboarding, training and establishing workflows between hospitals and community based partners. This also delayed the expansion of the program to the inpatient and emergency departments in order to increase referral volume to CHWs |

2018 Tier 1 CBO Surveys

| PPS Name: OneCity Health | | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|--|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Make the Road New York | To complete comprehensive set of Outcomes Measures, Process Metrics, and Patient Engagement Metrics for participating projects. | DY3 Q1 | DY3 Q3 | \$160,100 | \$69,469 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: Process Score plus the Outcome Score. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |
| New York Legal Assistance Group, LegalHealth Division | To gather additional baseline data to fulfill New York State Department of Health requirements and inform ongoing OneCity Health Performing Provider System network development and partner contracting. | DY2 Q1 | DY2 Q1 | \$1,600 | \$1,600 | Payment for completion of the Master Partner Data Survey. Payment amount based on the number of sites associated with partner based upon available data and the estimated resource requirements. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |

2018 Tier 1 CBO Surveys

| PPS Name: OneCity Health | | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| New York Legal Assistance Group, LegalHealth Division | To complete a comprehensive set of Operations & Outcomes, Participation, Data & Tracking and/or Patient Engagement Metrics for participating projects. | DY2 Q2 | DY2 Q4 | \$18,840 | \$18,837 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: the sum of "Project Selection Index Scores" multiplied by the "Allocation Variable" multiplied by the Total Eligible Allocation. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |
| New York Legal Assistance Group, LegalHealth Division | To complete comprehensive set of Outcomes Measures, Process Metrics, and Patient Engagement Metrics for participating projects. | DY3 Q1 | DY3 Q3 | \$12,000 | \$6,680 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: Process Score plus the Outcome Score. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |
| Polonians Organized to Minister to Our Community, Inc. | To gather additional baseline data to fulfill New York State Department of Health requirements and inform ongoing OneCity Health Performing Provider System network development and partner contracting. | DY2 Q1 | DY2 Q1 | \$1,600 | \$1,600 | Payment for completion of the Master Partner Data Survey. Payment amount based on the number of sites associated with partner based upon available data and the estimated resource requirements. | Y | Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |

2018 Tier 1 CBO Surveys

| PPS Name: | OneCity Health | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|--|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Polonians Organized to Minister to Our Community, Inc. | To complete a comprehensive set of Operations & Outcomes, Participation, Data & Tracking and/or Patient Engagement Metrics for participating projects. | DY2 Q2 | DY2 Q4 | \$4,555 | \$4,558 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: the sum of "Project Selection Index Scores" multiplied by the "Allocation Variable" multiplied by the Total Eligible Allocation. | Y | Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |
| Polonians Organized to Minister to Our Community, Inc. | To complete comprehensive set of Outcomes Measures, Process Metrics, and Patient Engagement Metrics for participating projects. | DY3 Q1 | DY3 Q3 | \$10,000 | \$6,545 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: Process Score plus the Outcome Score. | Y | Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |
| SCO Family of Services | To gather additional baseline data to fulfill New York State Department of Health requirements and inform ongoing OneCity Health Performing Provider System network development and partner contracting. | DY2 Q1 | DY2 Q1 | \$1,600 | \$1,600 | Payment for completion of the Master Partner Data Survey. Payment amount based on the number of sites associated with partner based upon available data and the estimated resource requirements. | Y | Access to NowPow, a closed -loop social service referral platform. Access to partner specific performance dashboards and project implementation guidance. | |

2018 Tier 1 CBO Surveys

| PPS Name: | | OneCity Health | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|---|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| SCO Family of Services | To complete a comprehensive set of Operations & Outcomes, Participation, Data & Tracking and/or Patient Engagement Metrics for participating projects. | DY2 Q2 | DY2 Q4 | \$10,168 | \$7,880 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: the sum of "Project Selection Index Scores" multiplied by the "Allocation Variable" multiplied by the Total Eligible Allocation. | Y | Access to NowPow, a closed -loop social service referral platform. Access to partner specific performance dashboards and project implementation guidance. | |
| SCO Family of Services | To complete comprehensive set of Outcomes Measures, Process Metrics, and Patient Engagement Metrics for participating projects. | DY3 Q1 | DY3 Q3 | \$22,181 | \$3,170 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: Process Score plus the Outcome Score. | Y | Access to NowPow, a closed -loop social service referral platform. Access to partner specific performance dashboards and project implementation guidance. | |
| South Asian Council for Social Services Inc. | To administer the Insignia Health Patient Activation Measure® (PAM®) Survey and to connect individuals to primary care and health insurance. | DY1 Q4 | DY1 Q4 | \$48,000 | \$14,847 | Start-up payment and payment per Patient Activation Measure® (PAM®) Survey administered. Payment based on estimated cost of outreach, survey administration, data entry and program oversight. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | OneCity Health utilized a universal volume-based contract designed to accommodate the varying capacity of partners to performed contracted services, which included both hospitals and community based organizations. As a primarily fee-for-service based contract, partners participated based on capabilities. |

2018 Tier 1 CBO Surveys

| PPS Name: OneCity Health | | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|--|--|---|---|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| South Asian Council for Social Services Inc. | To gather additional baseline data to fulfill New York State Department of Health requirements and inform ongoing OneCity Health Performing Provider System network development and partner contracting. | DY2 Q1 | DY2 Q1 | \$1,600 | \$1,600 | Payment for completion of the Master Partner Data Survey. Payment amount based on the number of sites associated with partner based upon available data and the estimated resource requirements. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |
| South Asian Council for Social Services Inc. | To administer the Insignia Health Patient Activation Measure® (PAM®) Survey and to connect individuals to primary care and health insurance. | DY2 Q1 | DY2 Q4 | \$90,000 | \$24,450 | Start-up payment and payment per Bundled Service Unit. Payment based on estimated cost of outreach, survey administration, data entry and program oversight. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | OneCity Health utilized a universal volume-based contract designed to accommodate the varying capacity of partners to performed contracted services, which included both hospitals and community based organizations. As a primarily fee-for-service based contract, partners participated based on capabilities. |

2018 Tier 1 CBO Surveys

| PPS Name: | | OneCity Health | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| South Asian Council for Social Services Inc. | To complete a comprehensive set of Operations & Outcomes, Participation, Data & Tracking and/or Patient Engagement Metrics for participating projects. | DY2 Q2 | DY2 Q4 | \$4,555 | \$4,558 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: the sum of "Project Selection Index Scores" multiplied by the "Allocation Variable" multiplied by the Total Eligible Allocation. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |
| South Asian Council for Social Services Inc. | To complete comprehensive set of Outcomes Measures, Process Metrics, and Patient Engagement Metrics for participating projects. | DY3 Q1 | DY3 Q3 | \$18,000 | \$9,324 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: Process Score plus the Outcome Score. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |

2018 Tier 1 CBO Surveys

| PPS Name: | OneCity Health | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|--|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| South Asian Council for Social Services Inc. | To conduct a Cultural Competence and Health Literacy Organizational Site Self-Assessment to collect a baseline inventory of culturally competent practices in comparable settings including surveys of staff, clients/patients and executive management teams. | DY2 Q4 | DY3 Q1 | \$3,000 | \$3,000 | Payment for completion of the Cultural Competence and Health Literacy Organizational Site Self-Assessment on a per site basis based on site size (number of staff members). Payments based on estimated resource requirements. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |
| St. Dominic's Home | To complete comprehensive set of Outcomes Measures, Process Metrics, and Patient Engagement Metrics for participating projects. | DY3 Q1 | DY3 Q3 | \$10,000 | \$6,545 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: Process Score plus the Outcome Score. | Y | Access to NowPow, a closed -loop social service referral platform. Access to partner specific performance dashboards and project implementation guidance. | |
| Bronx Health Link | To gather additional baseline data to fulfill New York State Department of Health requirements and inform ongoing OneCity Health Performing Provider System network development and partner contracting. | DY2 Q1 | DY2 Q1 | \$1,600 | \$1,600 | Payment for completion of the Master Partner Data Survey. Payment amount based on the number of sites associated with partner based upon available data and the estimated resource requirements. | Y | Access to NowPow, a closed -loop social service referral platform. Access to partner specific performance dashboards and project implementation guidance. | |

2018 Tier 1 CBO Surveys

| PPS Name: | OneCity Health | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Bronx Health Link | To complete a comprehensive set of Operations & Outcomes, Participation, Data & Tracking and/or Patient Engagement Metrics for participating projects. | DY2 Q2 | DY2 Q4 | \$11,795 | \$7,519 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: the sum of "Project Selection Index Scores" multiplied by the "Allocation Variable" multiplied by the Total Eligible Allocation. | Y | Access to NowPow, a closed -loop social service referral platform. Access to partner specific performance dashboards and project implementation guidance. | |
| Bronx Health Link | To complete comprehensive set of Outcomes Measures, Process Metrics, and Patient Engagement Metrics for participating projects. | DY3 Q1 | DY3 Q3 | \$12,525 | \$7,205 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: Process Score plus the Outcome Score. | Y | Access to NowPow, a closed -loop social service referral platform. Access to partner specific performance dashboards and project implementation guidance. | |
| The Carter Burden Center for the Aging | To complete comprehensive set of Outcomes Measures, Process Metrics, and Patient Engagement Metrics for participating projects. | DY3 Q1 | DY3 Q3 | \$12,000 | \$5,251 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: Process Score plus the Outcome Score. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |

2018 Tier 1 CBO Surveys

| PPS Name: OneCity Health | | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| The Lesbian, Gay, Bisexual & Transgender Community Center | To gather additional baseline data to fulfill New York State Department of Health requirements and inform ongoing OneCity Health Performing Provider System network development and partner contracting. | DY2 Q1 | DY2 Q1 | \$1,600 | \$1,600 | Payment for completion of the Master Partner Data Survey. Payment amount based on the number of sites associated with partner based upon available data and the estimated resource requirements. | Y | Access to NowPow, a closed -loop social service referral platform. Access to partner specific performance dashboards and project implementation guidance. | |
| The Lesbian, Gay, Bisexual & Transgender Community Center | To complete a comprehensive set of Operations & Outcomes, Participation, Data & Tracking and/or Patient Engagement Metrics for participating projects. | DY2 Q2 | DY2 Q4 | \$6,101 | \$4,349 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: the sum of "Project Selection Index Scores" multiplied by the "Allocation Variable" multiplied by the Total Eligible Allocation. | Y | Access to NowPow, a closed -loop social service referral platform. Access to partner specific performance dashboards and project implementation guidance. | |
| The Lesbian, Gay, Bisexual & Transgender Community Center | To complete comprehensive set of Outcomes Measures, Process Metrics, and Patient Engagement Metrics for participating projects. | DY3 Q1 | DY3 Q3 | \$18,000 | \$6,498 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: Process Score plus the Outcome Score. | Y | Access to NowPow, a closed -loop social service referral platform. Access to partner specific performance dashboards and project implementation guidance. | |

2018 Tier 1 CBO Surveys

| PPS Name: | OneCity Health | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| The New York Immigration Coalition | To gather additional baseline data to fulfill New York State Department of Health requirements and inform ongoing OneCity Health Performing Provider System network development and partner contracting. | DY2 Q1 | DY2 Q1 | \$1,600 | \$1,600 | Payment for completion of the Master Partner Data Survey. Payment amount based on the number of sites associated with partner based upon available data and the estimated resource requirements. | Y | Access to NowPow, a closed -loop social service referral platform. Access to partner specific performance dashboards and project implementation guidance. | |
| The New York Immigration Coalition | To complete a comprehensive set of Operations & Outcomes, Participation, Data & Tracking and/or Patient Engagement Metrics for participating projects. | DY2 Q2 | DY2 Q4 | \$4,555 | \$4,102 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: the sum of "Project Selection Index Scores" multiplied by the "Allocation Variable" multiplied by the Total Eligible Allocation. | Y | Access to NowPow, a closed -loop social service referral platform. Access to partner specific performance dashboards and project implementation guidance. | |
| The New York Immigration Coalition | To complete comprehensive set of Outcomes Measures, Process Metrics, and Patient Engagement Metrics for participating projects. | DY3 Q1 | DY3 Q3 | \$12,000 | \$5,965 | Payment based on metric completion. The method used to calculate the payment a partner is eligible to earn is: Process Score plus the Outcome Score. | Y | Access to NowPow, a closed -loop social service referral platform. Access to partner specific performance dashboards and project implementation guidance. | |

2018 Tier 1 CBO Surveys

| PPS Name: | OneCity Health | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|--|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Health People, Inc. | To conduct a Cultural Competence and Health Literacy Organizational Site Self-Assessment to collect a baseline inventory of culturally competent practices in comparable settings including surveys of staff, clients/patients and executive management teams. | DY2 Q4 | DY3 Q1 | \$3,000 | \$3,000 | Payment for completion of the Cultural Competence and Health Literacy Organizational Site Self-Assessment on a per site basis based on site size (number of staff members). Payments based on estimated resource requirements. | Y | Access to NowPow, a closed -loop social service referral platform. Access to learning collaboratives and technical assistance for capacity building. Access to partner specific performance dashboards and project implementation guidance. | |

Total \$3,565,644 \$1,253,752

2018 Tier 1 CBO Surveys

| PPS Name: Refuah Community Health Collaborative | | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|--|--|--|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Konbit Neg Lakay Haitian Community Center | PPS has contracted with this organization to implement several programs addressing health disparities, such as the Diabetes Self-Management Program (DSMP), with particular focus on the Creole and Spanish-speaking communities of Rockland County. In addition, PPS is funding a "sustainability assistance" program to support the CBO's development of its organizational skills and processes related to IT, HR, legal and regulatory, workforce, business planning and financial sustainability beyond the DSRIP | DY2Q2 | DY4Q4 | \$240,000 | \$ 180,000 | DSMP: Fixed amount to cover start up costs. Sustainability assistance: monthly salary support for Director of Operations plus training reimbursement. Transportation: Service unit per member transported | Y | Workforce Training Administrative Expenses Marketing Support VBP Training | N/A |
| Rockland Independent Living/Bridges | PPS has contracted with this organization to provide community navigation services and create and maintain a community navigation resource guide. | DY1Q3 | DY5Q4 | \$30,000 | \$ 26,448 | Resource Guide: Flat fee Navigation Services: unit per Medicaid member navigated. Participation: 3 Tiers of participation Shared High Performance bonus: 2 Tiers of contribution | Y | Technical Assistance | N/A |
| Student Assistance Services | PPS has contracted with this organization to distribute smoking/tobacco prevention media materials in Orange and Rockland schools. | DY1Q2 | DY2Q3 | \$ 6,000 | \$ 6,000 | Flat contracted fee | Y | Workforce Training Administrative Expenses | N/A |
| New Square Emergency Services | PPS has contracted with this organization to receive first responder mental health crisis training | DY2Q4 | DY5Q4 | \$ 10,000 | \$ 10,000 | Flat fee for training. Shared High Performance bonus: 2 Tiers of contribution | N | | N/A |

2018 Tier 1 CBO Surveys

| PPS Name: Refuah Community Health Collaborative | | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|---|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Chaim Medical resources | PPS has contracted with this organization to receive first responder mental health crisis training | DY2Q4 | DY5Q4 | \$ 10,000 | \$ 10,000 | Flat fee for training. Shared High Performance bonus: 2 Tiers of contribution | N | | N/A |
| Refuah help line | PPS has contracted with this organization to receive first responder mental health crisis training | DY3Q1 | DY5Q4 | \$ 10,000 | \$ 10,000 | Flat fee for training. Shared High Performance bonus: 2 Tiers of contribution | N | | N/A |
| Catholic Charities Community Services of Rockland County | PPS has contracted with this organization to participate in various PAC meetings , workgroups, surveys and/or community assessments. | DY1Q2 | DY5Q4 | \$ 4,250 | \$ 4,250 | Participation: 3 Tiers of participation High Performance bonus: 2 Tiers | N | | N/A |
| Children's Health & Research Foundation | PPS has contracted with this organization to participate in various PAC meetings , workgroups, surveys and/or community assessments. | DY1Q3 | DY5Q4 | \$ 11,000 | \$ 11,000 | Participation: 3 Tiers of participation High Performance bonus: 2 Tiers | Y | VBP Training | N/A |
| Community Awareness Network for a Drug-free Life & Environment | PPS has contracted with this organization to participate in various PAC meetings , workgroups, surveys and/or community assessments. | DY1Q2 | DY5Q4 | \$ 9,000 | \$ 9,000 | Participation: 3 Tiers of participation High Performance bonus: 2 Tiers | Y | VBP Training | N/A |
| Jewish Family Service of Orange County | PPS has contracted with this organization to participate in various PAC meetings , workgroups, surveys and/or community assessments. | DY1Q3 | DY5Q4 | \$ 6,000 | \$ 6,000 | Participation: 3 Tiers of participation High Performance bonus: 2 Tiers | N | | N/A |
| Maternal Infant Services Network of Orange, Sullivan and Ulster Counties | PPS has contracted with this organization to participate in various PAC meetings , workgroups, surveys and/or community assessments. | DY1Q2 | DY5Q4 | \$ 11,000 | \$ 11,000 | Participation: 3 Tiers of participation High Performance bonus: 2 Tiers | N | | N/A |
| NAMI-FAMILYA of Rockland County | PPS has contracted with this organization to participate in various PAC meetings , workgroups, surveys and/or community assessments. | DY1Q2 | DY5Q4 | \$ 6,000 | \$ 6,000 | Participation: 3 Tiers of participation High Performance bonus: 2 Tiers | Y | VBP Training | N/A |

2018 Tier 1 CBO Surveys

| PPS Name: Refuah Community Health Collaborative | | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|--|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Regional Economic Action Committee | PPS has contracted with this organization to participate in various PAC meetings , workgroups, surveys and/or community assessments. | DY1Q3 | DY5Q4 | \$ 4,100 | \$ 4,100 | Participation: 3 Tiers of participation High Performance bonus: 2 Tiers | N | | N/A |
| Rockland Council on Alcohol and other Drug Dependence | PPS has contracted with this organization to participate in various PAC meetings , workgroups, surveys and/or community assessments. | DY1Q3 | DY5Q4 | \$ 3,500 | \$ 3,500 | Participation: 3 Tiers of participation High Performance bonus: 2 Tiers | Y | VBP Training | N/A |
| Alcoholism and Drug Abuse Council of Orange County | PPS has contracted with this organization to participate in various PAC meetings , workgroups, surveys and/or community assessments. | DY2Q4 | DY5Q4 | \$ 2,000 | \$ 4,000 | High Performance bonus: 2 Tiers | N | | N/A |
| Rockland Hospital Guild | PPS has contracted with this organization to participate in various PAC meetings , workgroups, surveys and/or community assessments. | DY1Q4 | DY5Q4 | \$ 3,500 | \$ 3,500 | Participation: 3 Tiers of participation High Performance bonus: 2 Tiers | N | | N/A |
| Hatzolah of New Square | PPS has contracted with this organization to receive first responder mental health crisis training | Dy3Q3 | DY5Q4 | \$ 15,000 | \$ - | Flat fee for training. Shared High Performance bonus: 2 Tiers of contribution | Y | WF training | N/A |

Total \$381,350 \$304,798

2018 Tier 1 CBO Surveys

| PPS Name: | | Staten Island PPS, LLC - 1st Level | | | | | | | |
|---|---|------------------------------------|---------------------------|-----------------------|--|--|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| El Centro | Actively engage its clientele in completing PAM followed by health coaching. | DY2Q1 | DY5Q4 | \$1,025,000 | \$188,060 | Service unit price per Medicaid member completing PAM survey. PPS provided rate. | N | | |
| Jewish Community Center of Staten Island, Inc. | Actively engage its clientele in completing PAM followed by health coaching. | DY1Q4 | DY5Q4 | \$875,000 | \$165,000 | Service unit price per Medicaid member completing PAM survey. PPS provided rate. | N | | |
| Staten Island Partnership for Community Wellness | Responsible for the overall Management of Project 4.a.iii, Strengthening Mental Health and Substance Abuse Infrastructure DSRIP Project | DY1Q1 | DY5Q4 | \$2,168,505 | \$828,952 | SI PPS has contracted with SIPCW to provide project management and overall project implementation support, including full resources. Terms negotiated by both parties. | N | | |
| YMCA of Greater New York (YMCA New American) | Actively engage its clientele in completing PAM followed by health coaching. | DY2Q1 | DY5Q4 | \$432,000 | \$72,000 | Service unit price per Medicaid member completing PAM survey. PPS provided rate. | N | | |
| ArchCare TimeBank | Actively engage individuals in programs focused on their health/healthcare and coordination services. Activities include coordinating health fairs, workshops and seminars and personalized care navigation to be tracked and reported. | DY1Q3 | DY5Q4 | \$300,000 | \$75,000 | Salary suport for Faith Based Peer Navigator and TimeBank Coordinator. PPS provided rate. | N | | |
| City Harvest | Provide a Nutrition Educator to schedule and implement nutrition education programming, as well as attend meetings at partner sites and provide quarterly and other reporting as needed. | DY2Q1 | DY4Q1 | \$60,900 | \$30,720 | Salary support relative to portion of one FTE salary & benefits expense (Nutrition Educator) | N | | |
| Intersections International | Provide a series of trainings to partner organizations for the purpose of enhancing the institutional and employee health literacy and cultural diversity of the organization who provide services | DY1Q4 | DY5Q4 | n/a | \$3,560 | Paid per training, no limit, through end of period or April 2020 (e.g. \$800 per half-day training). Rates negotiated by both parties. | N | | |

2018 Tier 1 CBO Surveys

| PPS Name: Staten Island PPS, LLC - 1st Level | | | | | | | | | |
|---|--|-----------------------------|---------------------------|-----------------------|--|--|--|---|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Island Voice | Actively engage its clientele in completing PAM followed by health coaching. | DY1Q4 | DY5Q4 | \$425,880 | \$142,520 | SI PPS funded Island Voice to outreach to the West African community, engaging them in health literacy workshops and making referrals to clinical partners, through first half of DY3. Going forward Island Voice will additionally be paid for service unit price per Medicaid member completing PAM. | N | | |
| Make the Road NY | Actively engage its clientele in completing PAM followed by health coaching. | DY1Q4 | DY5Q4 | \$762,500 | \$297,500 | Service unit price per Medicaid member completing PAM survey. PPS provided rate. | N | | |
| NYC Yoga Project | Provide a series of workshops to Medicaid beneficiaries and uninsured individuals in Richond County at SI PPS partner locations, for the purpose of enhancing life-building skills, physical activity and supporting participants who have experienced some form of trauma in their lives. | DY2Q4 | DY5Q4 | \$98,000 | \$21,000 | Fee per each completed 8-Week Empowerment Workshop Series per quarter, max of 2 series per quarter. | N | | |
| Pride Center | Provide a series of trainings to partner organizations for the purpose of enhancing the institutional and employee health literacy and cultural diversity of the organization who provide services | DY1Q4 | DY5Q4 | \$180,000 | \$71,888 | Paid per training, minimum of 20 per quarter and max 100 per year, through end of period or April 2020. Rates negotiated by both parties. | N | | |
| Person Centered Care Services | Provide a series of trainings to partner organizations for the purpose of enhancing the institutional and employee health literacy and cultural diversity of the organization who provide services | DY2Q1 | DY5Q4 | \$180,000 | \$26,961 | Paid training, 25 trainings per quarter, through end of period or April 2020. Rates negotiated by both parties. | N | | |

Total \$ 6,507,785 \$ 1,923,160

2018 Tier 1 CBO Surveys

| PPS Name: Staten Island PPS, LLC - 2nd Level | | | | | | | | | | |
|--|---|---|-----------------------------|---------------------------|-----------------------|--|---|--|---|----------------------------|
| First Level Hub / Entity | Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Staten Island Partnership for Community Wellness | The Resource Training & Counseling Center | TRTCC (2nd level) was paid in Jan of DY2Q4 for a DY2Q3 invoice. SIPCW flows funds to TRTCC for peer and recovery coach training to support peer mentors for the HOPE pilot with Richmond County DA. SIPCW oversees the Project 4.a.iii Behavioral Health Infrastructure Project. The HOPE pilot falls under this project. | DY2Q3 | DY3Q1 | \$ 22,971 | \$ 22,971 | Terms negotiated by both parties, amount identified by determining funding needed for immediate project implementation. | | | |
| Total | | | | | \$ 22,971 | \$ 22,971 | | | | |

2018 Tier 1 CBO Surveys

| PPS Name: Suffolk Care Collaborative - 1st Level | | | | | | | | | |
|--|---|-----------------------------|---------------------------|-----------------------|--|---|---|---|----------------------------|
| Community Based Organization (meeting Tier 1 Definition) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Adelphi Breast Cancer Program | Provide prevention and screening resources for Breast Cancer (Project 4bii) | | | | | | | | No challenges at this time |
| Adelphi Breast Cancer Program (Sisters United in Health) | Provide prevention and screening resources for Breast Cancer (Project 4bii) | | | | | | | | No challenges at this time |
| Aetna Better Health | Community engagment to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| AHRC Suffolk | Community engagment to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Alzheimer's Association | Community engagment to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| American Cancer Society | Community engagment to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| American Heart Association | Community engagment to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Association for Mental Health & Wellness | DSRIP project 2dii | | | | | | | | No challenges at this time |
| Asthma Coalition of Long Island/American Lung Association of the Northeast | Community engagment to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Babylon Breast Cancer Coalition | Community engagment to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Balance Mental Health Counseling | Community engagment to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Boys & Girls Club of Bellport | Community engagment to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| CN Guidance and Counseling Services | Community engagment to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Cornell Cooperative Extension of Suffolk County | DSRIP project 3ci | | | | | | | | No challenges at this time |
| Docs for Tots | Community engagment to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |

2018 Tier 1 CBO Surveys

| PPS Name: Suffolk Care Collaborative - 1st Level | | | | | | | | | |
|---|---|-----------------------------|---------------------------|-----------------------|--|---|---|---|----------------------------|
| Community Based Organization (meeting Tier 1 Definition) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Dominican Sisters Family Health Service | Community engagment to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| EOC of Suffolk | DSRIP project 2dii | | | | | | | | No challenges at this time |
| EPIC Long Island | Community engagment to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Family and Children's Association | Community engagment to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Family First Home Companions | Community engagment to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Family Residences and Essential Enterprises (FREE) | Community engagment to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Family Service League | DSRIP project 2dii | | | | | | | | No challenges at this time |
| Friends of the Retired Senior Volunteer Program of Suffolk County Inc. (RSVP) | DSRIP project 3bi and 3ci | | | | | | | | No challenges at this time |
| Health and Welfare Council of Long Island | Community engagment to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| HIPAA Continuity Planners | Community engagment to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Horizons Counseling and Education Center | Community engagment to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Huntington YMCA | DSRIP project 3bi and 3ci | | | | | | | | No challenges at this time |
| Island Harvest Food Bank | Community engagment to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| LIAAC/Tricare Systems (Long Island Association for AIDS care DBA Tri Care Systems | Community engagment to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Little Flowers Children & Family Services | Community engagment to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |

2018 Tier 1 CBO Surveys

| PPS Name: Suffolk Care Collaborative - 1st Level | | | | | | | | | |
|--|---|-----------------------------|---------------------------|-----------------------|--|---|---|---|----------------------------|
| Community Based Organization (meeting Tier 1 Definition) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Long Island Care At Home | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Long Island Greenmarkets Inc. | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Long Island Health Collaborative | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Marcum | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Maryhaven Center of Hope | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Middle Country Public Library | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Music & Memory | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| NADAP | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Nassau Suffolk Hospital Council | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Options for Community Living | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| PULSE Center for Patient Safety Education & Advocacy | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Research Foundation SUNY Stony Brook | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Response Crisis Center | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Riverhead CAP | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Sayville Project - Stony Brook University | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |

2018 Tier 1 CBO Surveys

| PPS Name: Suffolk Care Collaborative - 1st Level | | | | | | | | | |
|--|---|-----------------------------|---------------------------|-----------------------|--|---|---|---|----------------------------|
| Community Based Organization (meeting Tier 1 Definition) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| SDC Nutrition, PC | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Shinnecock Presbyterian Church | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| SHIP Program | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Sid Jacobson JCC | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Skyye's the Limit | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Society of St. Vincent de Paul - LI | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| SPARC | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Suffolk Cooperative Library System | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Suffolk County Fatherhood Initiative | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Suffolk Independent Living Organization's Open Doors Program | DSRIP project 3bi and 3ci | | | | | | | | No challenges at this time |
| Suffolk Transportation Service, Inc. | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Sustainable Long Island | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| TemPositions Group | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Time to Play Foundation | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Transgender Resource Center of Long Island (TRCLI) | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |

2018 Tier 1 CBO Surveys

| PPS Name: Suffolk Care Collaborative - 1st Level | | | | | | | | | |
|--|---|-----------------------------|---------------------------|-----------------------|--|---|---|---|----------------------------|
| Community Based Organization (meeting Tier 1 Definition) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| United Lifeline | Community engagment to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| United Way of Long Island | Community engagment to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Witness Project of Long Island | Community engagment to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| YAM Resources | DSRIP project 2dii | | | | | | | | No challenges at this time |
| YMCA of Long Island, Inc. | DSRIP project 3bi and 3ci | | | | | | | | No challenges at this time |
| Your Destiny Is | Community engagment to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Long Island Prevention Resource Center (Family Service League and OASAS) | DSRIP project 4aii | | | | | | | | No challenges at this time |
| Federation of Organizations | DSRIP project 3dii | | | | | | | | No challenges at this time |
| Planned Parenthood Hudson Peconic | DSRIP project 2dii | | | | | | | | No challenges at this time |
| Total | | | | \$ - | \$ - | | | | |

2018 Tier 1 CBO Surveys

| PPS Name: Suffolk Care Collaborative - 2nd Level | | | | | | | | | | |
|--|---|---|-----------------------------|---------------------------|---|--|---|--|---|----------------------------|
| First Level Hub / Entity | Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Potential Contract Amount (Based on Contract Terms) | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Stony Brook University Hospital | Cornell Cooperative Extension of Suffolk County | DSRIP project 3ci | 1/1/17 (DY2Q4) | 3/31/20 (DY5Q4) | \$ 175,040 | \$ 2,880 | | | | No challenges at this time |
| Stony Brook University Hospital | Friends of the Retired Senior Volunteer Program of Suffolk County Inc. (RSVP) | DSRIP project 3bi and 3ci | 1/1/17 (DY2Q4) | 3/31/20 (DY5Q4) | \$ 175,040 | \$ 6,800 | | | | No challenges at this time |
| Stony Brook University Hospital | Federation of Organizations | DSRIP project 3dii | 10/1/16 (DY2Q3) | 3/31/20 (DY5Q4) | \$ 284,916 | \$ 23,043 | | | | No challenges at this time |
| Northwell Health | YMCA of Long Island, Inc. | DSRIP project 3bi and 3ci | 3/10/17 (D2Q4) | 3/10/18 (DY3Q4) | \$ 35,000 | \$ 25,000 | | | | No challenges at this time |
| Stony Brook University Hospital | Suffolk Independent Living Organization's Open Doors Program | DSRIP project 3bi and 3ci | 4/1/17 (DY3Q1) | 3/31/20 (DY5Q4) | \$ 175,040 | \$ 280 | | | | No challenges at this time |
| Northwell Health | Long Island Cares Inc. | Community engagmt to targeted populations through DSRIP projects | 4/24/17 (DY3Q1) | 4/24/18 (DY4Q1) | \$ 10,000 | \$ 5,000 | | | | No challenges at this time |
| Northwell Health | Long Island Greenmarkets Inc. | Community engagmt to targeted populations through DSRIP projects | 7/26/17 (DY3Q2) | 10/31/17 (DY3Q3) | \$ 26,500 | \$ 21,000 | | | | No challenges at this time |
| Stony Brook University Hospital | Long Island Prevention Resource Center (Family Service League and OASAS) | DSRIP project 4aai | 8/1/16 (DY2Q2) | 7/31/20 (DY6Q2) | \$ 322,634 | \$ 106,417 | | | | No challenges at this time |
| Stony Brook University Hospital | Planned Parenthood Hudson Peconic | DSRIP project 2di | 8/1/16 (DY2Q2) | 3/31/20 (DY5Q4) | \$ 718,674 | \$ 17,570 | | | | No challenges at this time |
| Stony Brook University Hospital | Association for Mental Health & Wellness | DSRIP project 2di | 8/4/15 (DY1Q2) | 3/31/20 (DY5Q4) | \$ 1,541,160 | \$ 518,179 | | | | No challenges at this time |
| Stony Brook University Hospital | EOC of Suffolk | DSRIP project 2di | 8/6/15 (DY1Q2) | 3/31/20 (DY5Q4) | \$ 1,541,160 | \$ 861,075 | | | | No challenges at this time |
| Stony Brook University Hospital | Family Service League | DSRIP project 2di | 9/1/17 (DY3Q2) | 3/31/20 (DY5Q4) | \$ 600,670 | \$ - | | | | No challenges at this time |
| Stony Brook University Hospital | YAM Resources | DSRIP project 2di | 9/1/17 (DY3Q2) | 3/31/20 (DY5Q4) | \$ 600,670 | \$ 1,596 | | | | No challenges at this time |

2018 Tier 1 CBO Surveys

| PPS Name: Suffolk Care Collaborative - 2nd Level | | | | | | | | | | |
|--|---|---|-----------------------------|---------------------------|---|--|---|--|---|----------------------------|
| First Level Hub / Entity | Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Potential Contract Amount (Based on Contract Terms) | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Stony Brook University Hospital | Adelphi Breast Cancer Program | Provide prevention and screening resources for Breast Cancer (Project 4bii) | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | Adelphi Breast Cancer Program (Sisters United in Health) | Provide prevention and screening resources for Breast Cancer (Project 4bii) | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | Aetna Better Health | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | AHRC Suffolk | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | Alzheimer's Association | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | American Cancer Society | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | American Heart Association | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | Asthma Coalition of Long Island/American Lung Association of the Northeast | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | Babylon Breast Cancer Coalition | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | Balance Mental Health Counseling | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | Boys & Girls Club of Bellport | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | CN Guidance and Counseling Services | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |

2018 Tier 1 CBO Surveys

| PPS Name: Suffolk Care Collaborative - 2nd Level | | | | | | | | | | |
|--|---|---|-----------------------------|---------------------------|---|--|---|--|---|----------------------------|
| First Level Hub / Entity | Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Potential Contract Amount (Based on Contract Terms) | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Stony Brook University Hospital | Docs for Tots | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | Dominican Sisters Family Health Service | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | EPIC Long Island | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | Family and Children's Association | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | Family First Home Companions | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | Family Residences and Essential Enterprises (FREE) | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | Health and Welfare Council of Long Island | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | HIPAA Continuity Planners | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | Horizons Counseling and Education Center | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Northwell Health | Huntington YMCA | DSRIP project 3bi and 3ci | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | Island Harvest Food Bank | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | LIAAC/Tricare Systems (Long Island Association for AIDS care DBA Tri Care Systems) | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | Little Flowers Children & Family Services | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |

2018 Tier 1 CBO Surveys

| PPS Name: Suffolk Care Collaborative - 2nd Level | | | | | | | | | | |
|--|---|---|-----------------------------|---------------------------|---|--|---|--|---|----------------------------|
| First Level Hub / Entity | Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Potential Contract Amount (Based on Contract Terms) | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Stony Brook University Hospital | Long Island Health Collaborative | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | Marcum | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | Maryhaven Center of Hope | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | Middle Country Public Library | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | Music & Memory | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | NADAP | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | Nassau Suffolk Hospital Council | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | Options for Community Living | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | PULSE Center for Patient Safety Education & Advocacy | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | Research Foundation SUNY Stony Brook | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | Response Crisis Center | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | Riverhead CAP | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | Sayville Project - Stony Brook University | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |

2018 Tier 1 CBO Surveys

| PPS Name: Suffolk Care Collaborative - 2nd Level | | | | | | | | | | |
|--|---|---|-----------------------------|---------------------------|---|--|---|--|---|----------------------------|
| First Level Hub / Entity | Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Potential Contract Amount (Based on Contract Terms) | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Stony Brook University Hospital | SDC Nutrition, PC | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | Shinnecock Presbyterian Church | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | SHIP Program | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | Sid Jacobson JCC | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | Skye's the Limit | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | Society of St. Vincent de Paul LI | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | SPARC | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | Suffolk Cooperative Library System | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | Suffolk County Fatherhood Initiative | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | Suffolk Transportation Service, Inc. | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | Sustainable Long Island | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | TemPositions Group | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | Time to Play Foundation | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |

2018 Tier 1 CBO Surveys

| PPS Name: Suffolk Care Collaborative - 2nd Level | | | | | | | | | | |
|--|---|---|-----------------------------|---------------------------|---|--|---|--|---|----------------------------|
| First Level Hub / Entity | Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Potential Contract Amount (Based on Contract Terms) | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column J) | If Y in Column I, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Stony Brook University Hospital | Transgender Resource Center of Long Island (TRCLI) | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | United Lifeline | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | United Way of Long Island | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | Witness Project of Long Island | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Stony Brook University Hospital | Your Destiny Is | Community engagement to targeted populations through DSRIP projects | | | | | | | | No challenges at this time |
| Total | | | | | \$ 6,206,504 | \$ 1,588,840 | | | | |

2018 Tier 1 CBO Surveys

| PPS Name: WMCHealth PPS | | | | | | | | | | |
|---|---|-----------------------------|---------------------------|-----------------------|--|---|--|--|----------------------------|--|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? | |
| American Lung Association | Registration Fees paid for Lung Expo | | | | \$2,525 | NA | Y | Attended Diversity and Discrimination Workshop at Annual PPS DSRIP Summit Nov 3,2016 and 2017; attended Medical Neighborhood meeting | NA | |
| American Lung Association | Partner Service Agreement which covered charges for Smoking Facilitator and Asthma Educator trainings | DY2Q4 | DY3Q1 | \$5,000 | \$5,000 | NA | Y | Attended Diversity and Discrimination Workshop at Annual PPS DSRIP Summit Nov 3,2016 and 2017; attended Medical Neighborhood meeting | NA | |
| American Lung Association | Partner Service Agreement which covered charges for Smoking Facilitator and Asthma Educator trainings | DY3Q3 | DY3Q3 | \$8,250 | \$5,000 | NA | Y | Attended Diversity and Discrimination Workshop at Annual PPS DSRIP Summit Nov 3,2016 and 2017; attended Medical Neighborhood meeting | NA | |
| American Lung Association | Partner Service Agreement which covered charges for Smoking Facilitator and Asthma Educator trainings | DY2Q4 | DY3Q1 | \$5,000 | \$3,750 | NA | Y | Attended Diversity and Discrimination Workshop at Annual PPS DSRIP Summit Nov 3,2016 and 2017; attended Medical Neighborhood meeting | | |

2018 Tier 1 CBO Surveys

| PPS Name: | | WMCHealth PPS | | | | | | | |
|---|---|-----------------------------|---------------------------|-----------------------|--|---|--|--|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| Caring For Homeless Of Peekskill Inc. | Threshold Contract | DY1Q1 | DY5Q4 | \$2,250 | \$2,250 | NA | | | NA |
| Catskill Hudson AHEC | Partner Service Agreement | DY2Q1 | DY4Q3 | \$54,817 | \$22,514 | NA | Y | ERLA and LGBT Programs as well as Nursing summit; managing 12 scrubs clubs projects in middle and high schools | NA |
| Center for Safety & Change | | | | | | NA | Y | Participated in a SOUP process to create an Action Plan for the Spring Valley Collaborative of which they are a member organization | NA |
| Children's Health & Research Foundation, Inc/Lower Hudson Valley Perinatal Network | CHRF/LHVPN-Stanford DSMP Implementation; participated in the Cultural Competency training; member of CEQAC; participating in a SOUP process to create Action Plan for Spring Valley Collaborative of which they are a member organization | DY2Q4 | DY4Q2 | \$50,000 | \$50,000 | NA | Y | Attended WF training; Completed comp and beni survey; attended Medical Neighborhood mtg; attended Asthma and Diabetes non medical care managers workshop | NA |
| Children's Health & Research Foundation, Inc/Lower Hudson Valley Perinatal Network | Threshold Contract | DY1Q1 | DY5Q4 | \$7,500 | \$7,500 | NA | | | NA |
| Chinese American Planning Council | Conducted Cultural Competency Trainings | DY2Q3 | DY2Q3 | \$2,000 | \$2,000 | NA | Y | Vendor for Cultural Competency Training | NA |

2018 Tier 1 CBO Surveys

| PPS Name: | | WMCHealth PPS | | | | | | | |
|---|---|-----------------------------|---------------------------|-----------------------|--|---|--|--|----------------------------|
| Community Based Organization (Tier 1 Definition) Contracted to Date (through DY3Q3) | Contracted Services Please provide 2-3 sentences to describe activities | Contract Start Date (DY#Q#) | Contract End Date (DY#Q#) | Total Contract Amount | Total Payment To Date (Funds Flowed as of DY3Q3) | Payment Basis and Methodology ("How was the rate of compensation figured out?") | Other Resources provided to CBO as of DY3Q3 (Y/N - if Y, please explain in Column I) | If Y in Column H, Describe the Other Resources provided as of DY3Q3 | Any challenges identified? |
| City Lore, Inc. | Provide two E-learning Courses on Cultural Competency; Structural Competency and Narrative Humility | DY2Q4 | DY3Q4 | \$122,000 | \$74,000 | NA | | | NA |
| Community Catalyst | Clinical Training Modules | DY2Q4 | DY3Q1 | \$5,000 | \$5,000 | NA | | | NA |
| Community Housing Innovations Inc | | | | | | NA | | | NA |
| Dutchess County Community Action Agency | | | | | | NA | Y | MSA in Client Review | NA |
| Family Of Woodstock Inc. | Behavioral Health Implementation | DY2Q2 | DY4Q1 | \$7,500 | \$7,500 | NA | Y | Completed transition roadmap survey; Attended PAM Training; Attended Blueprint for Health Equity Poverty Simulation Session; Received Lunch and Learn of Achieving Equitable Health Care Outcomes Warwarsing Cncl Agencies; Participated in Diversity and Discrimination | NA |
| Family Of Woodstock Inc. | PAM Contract | DY1Q4 | DY5Q4 | \$10 | \$10 | NA | | | NA |
| Family Of Woodstock Inc. | Threshold Contract | DY1Q1 | DY2Q1 | \$3,750 | \$3,750 | NA | | | NA |
| Family Service Society Of Yonkers | Implementation Schedule B | DY2Q2 | DY4Q1 | \$7,500 | \$7,500 | NA | Y | PPS hosted a webinar on the QPPR; attended VBP lab; attended Care management Learning Collaborative | NA |
| Family Service Society Of Yonkers | Threshold Contract | DY1Q1 | DY2Q1 | \$3,750 | \$3,750 | NA | | | NA |