

PPS Name:

Central New York Care Collaborative (CNYCC)

Community Based Organization (Tier 1 Definition) Contracted to Date (through DY4Q3)	Contracted Services Please provide 2-3 sentences to describe activities	Contract Start Date (DY#Q#)	Contract End Date (DY#Q#)	Total Contract Amount	Total Payment Through 12/31/2018 (Funds Flowed as of DY4Q3)	Payment Basis and Methodology ("How was the rate of compensation figured out?")
EXAMPLE - Northeast Community Center	Provide Diabetes Self Management Program (DSMP) to up to 350 community members at risk of developing diabetes/with PreDiabetes.	DY2Q2	DY5Q4	\$50,000	\$25,000	Service unit price per Medicaid member completing DSMP. CBO provided rate.
Aurora of Central New York	Completion of assigned activities related to CNYCC Phase II/Phase III funding period. Performance Activity related tasks based on participation in the following projects: 2.a.i; 2.a.iii	DY3Q2	DY5Q4	\$ 214,624.00	\$ 108,930.30	Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC
BRIDGES	Completion of assigned activities related to CNYCC Phase II/Phase III funding period. Performance Activity related tasks based on participation in the following projects: 2.a.i;	DY2Q1	DY5Q4	\$ 190,712.00	\$ 27,791.07	Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC
Cayuga Community Health Network	Completion of assigned tasks associated with CNYCC project implementation including: 2.d.i; Completion of assigned task associated with CNYCC RFP for project 2di Community Forum series in Cayuga County. Completion of assigned activities related to CNYCC Phase II/Phase III funding	DY2Q2	DY5Q4	\$ 278,984.00	\$40,891.00	Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC
Children's Consortium	Completion of assigned activities related to CNYCC Phase II/Phase III funding period. Performance Activity related tasks based on participation in the following projects: 2.a.i; 2.d.i; 3.a.ii; 4.a.iii; 4.d.i	DY3Q3	DY5Q4	\$ 302,491.00	\$ 1,000.00	Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC
Contact Community Services	Completion of assigned tasks associated with CNYCC project implementation including: 2.a.i; 3.a.ii; Completion of assigned activities related to CNYCC Phase II/Phase III funding period. Performance Activity related tasks based on participation in the following projects: 2.a.i; 4.a.iii	DY2Q2	DY5Q4	\$ 245,157.00	\$70,748.43	Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC
Exceptional Family Resources	Completion of assigned tasks associated with CNYCC project implementation including: 2.a.i; 2.b.iv; Completion of assigned activities related to CNYCC Phase II/Phase III funding period. Performance Activity related tasks based on participation in the following projects: 2.a.i; 2.b.iv; 2.d.i	DY1Q3	DY5Q4	\$ 238,195.00	\$73,794.76	Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC
Food Bank of CNY	Completion of assigned tasks associated with CNYCC project implementation including: 2.a.i; 2.b.iv; 2.d.i; Completion of assigned activities related to CNYCC Phase II/Phase III funding period. Performance Activity related tasks based on participation in the following projects: 2.a.i; 2.b.iv; 2.d.i	DY3Q1	DY5Q4	\$ 271,220.00	\$96,772.88	Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC
InterFaith Works of Central New York	Completion of assigned activities related to CNYCC Phase II/Phase III funding period. Performance Activity related tasks based on participation in the following projects: 2.a.i; 2.d.i; 3.b.i; 4.a.iii	DY3Q3	DY5Q4	\$ 251,751.00	\$ -	Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC
Learning Disabilities Association	Completion of assigned tasks associated with CNYCC project implementation including: 2.a.i; 2.a.iii; 2.b.iv; Completion of assigned activities related to CNYCC Phase II/Phase III funding period. Performance Activity related tasks based on participation in the following projects: 2.a.i; 2.a.iii; 2.b.iv	DY1Q3	DY5Q4	\$ 184,610.00	\$49,313.91	Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC
Madison County Rural Health Council	Completion of assigned tasks associated with CNYCC project implementation including: 2.a.i; Completion of assigned activities related to CNYCC Phase II/Phase III funding period. Performance Activity related tasks based on participation in the following projects: 2.a.i; 3.b.i	DY2Q4	DY5Q4	\$ 235,599.00	\$31,758.07	Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC
Mohawk Valley Perinatal Network	Completion of assigned tasks associated with CNYCC project implementation including: 2.a.i; 2.d.i; 4.d.i; Completion of assigned activities related to CNYCC Phase II/Phase III funding period. Performance Activity related tasks based on participation in the following projects: 2.a.i; 4.d.i	DY2Q2	DY5Q4	\$ 89,254.18	\$48,303.33	Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC

North Country Prenatal/Perinatal Council	Completion of assigned tasks associated with CNYCC project implementation including: 2.a.i; 2.d.i; 4.d.i; Completion of assigned activities related to CNYCC Phase II/Phase III funding period. Performance Activity related tasks based on participation in the following projects: 2.a.i; 2.d.i; 4.d.i	DY2Q2	DY5Q4	\$ 299,095.00	\$ 120,174.12	Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC
Prevention Network	Completion of assigned tasks associated with CNYCC project implementation including: 2.a.i; 2.b.iii; 3.a.i; 4.d.i; Completion of assigned activities related to CNYCC Phase II/Phase III funding period. Performance Activity related tasks based on participation in the following projects: 2.a.i; 2.b.iii; 3.a.i; 4.a.iii; 4.d.i	DY1Q3	DY5Q4	\$ 237,576.00	\$25,014.00	Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC
REACH CNY	Completion of assigned task associated with CNYCC RFP for project 4di Community Worker RFP. Completion of assigned activities related to CNYCC Phase II/Phase III funding period. Performance Activity related tasks based on participation in the following projects: 2.a.i; 2.d.i; 4.d.i	DY2Q1	DY5Q4	\$ 270,725.00	\$102,058.00	Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC
Rescue Mission of Utica	Completion of assigned tasks associated with CNYCC project implementation including: 2.a.i; 2.d.i; Completion of assigned activities related to CNYCC Phase II/Phase III funding period. Performance Activity related tasks based on participation in the following projects: 2.a.i; 2.d.i; 3.a.i; 3.a.ii; 4.a.iii	DY3Q1	DY5Q4	\$ 359,584.00	\$133,167.18	Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC
Salvation Army	Completion of assigned tasks associated with CNYCC project implementation including: 2.a.i; 2.a.iii; 2.b.iv; 2.d.i; 4.d.i; Completion of assigned task associated with CNYCC RFP for project 2di Community Forum series in Onondag & Oswego County. Completion of assigned activities related to CNYCC Phase II/Phase III funding period. Performance Activity related tasks based on participation in the following projects: 2.a.i; 2.d.i	DY2Q1	DY5Q4	\$ 438,005.00	\$88,884.98	Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC
Spanish Action League	Completion of assigned activities related to CNYCC Phase II/Phase III funding period. Performance Activity related tasks based on participation in the following projects: 2.a.i; 2.d.i	DY3Q3	DY5Q4	\$ 252,229.00	\$4,890.00	Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC
St. Luke Health Services	Completion of assigned tasks associated with CNYCC project implementation including: 2.a.i; 2.b.iv; 3.g.i; Completion of assigned activities related to CNYCC Phase II/Phase III funding period. Performance Activity related tasks based on participation in the following projects: 2.a.i; 2.b.iv; 3.g.i	DY1Q3	DY5Q4	\$ 270,612.00	\$448,031.86	Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC
Syracuse Northeast Community Center	Completion of assigned activities related to CNYCC Phase II/Phase III funding period. Performance Activity related tasks based on participation in the following projects: 2.a.i;	DY3Q3	DY5Q4	\$ 214,581.00	\$ -	Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC
Whole Me Inc. (New)	Completion of assigned activities related to CNYCC Phase III funding period.	DY4Q2	DY5Q4	\$ 164,000.00	\$ -	Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC
PEACE Inc. (New)	Completion of assigned activities related to CNYCC Phase III funding period.	DY4Q2	DY5Q4	\$ 164,000.00	\$ -	Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC
Refugee and Immigrant Self-Empowerment (New)	Completion of assigned activities related to CNYCC Phase III funding period.	DY4Q2	DY5Q4	\$ 164,000.00	\$ -	Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC
Meals on Wheels of Syracuse, New York Inc. (New)	Completion of assigned activities related to CNYCC Phase III funding period.	DY4Q2	DY5Q4	\$ 164,000.00	\$ -	Price per unit of assigned DSRIP related activities and project tasks as established by CNYCC

Other Resources provided to CBO as of DY4Q3 (Y/N - if Y, please explain in Column I)	If Y in Column H, Describe the Other Resources provided as of DY4Q3	Any challenges identified?
N	<i>Technical Assistance with setting up systems to receive referrals</i>	<i>CBO service needed to be marketed and relationships established with potential referrers.</i>
Y	<i>Learning Collaborative Educational Sessions on "CBO Positioning For Value Based Payment"</i>	Cap for non-safety partners limits direct contracting opportunities with Teir 1 CBO partners. CNYCC has developed a Satey-Net Hub porcess for downstream payments to Tier 1 CBO's in 2019.
Y	<i>Learning Collaborative Educational Sessions on " Positioning For Value Based Payment" to support CBO partners as the prepare to participate in Value Based arrangements</i>	Cap for non-safety partners limits direct contracting opportunities with Teir 1 CBO partners. CNYCC has developed a Satey-Net Hub porcess for downstream payments to Tier 1 CBO's in 2019.
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