

PPS Name:								
First Level Hub / Entity	Community Based Organization (Tier 1 Definition) Contracted to Date (through DY4Q3)	Contracted Services Please provide 2-3 sentences to describe activities	Contract Start Date (DY#Q#)	Contract End Date (DY#Q#)	Total Contract Amount	Total Payment Through 12/31/2018 (Funds Flowed as of DY4Q3)	Payment Basis and Methodology ("How was the rate of compensation figured out?")	
St. Barnabas Hospital	air nyc Schedule A-3 Asthma	Home-based asthma supports	DY4Q1	DY4Q2	\$ 240,000	\$ 196,250	service unit price per individual engaged with three levels of engagement	
St. Barnabas Hospital	air nyc Schedule A-3 (1st Amend) Asthma	extension air nyc contract	DY4Q3	DY4Q3	\$ 120,000		service unit price per individual engaged with three levels of engagement	
Union Community Health Center	Bronx Community Health Network Schedule A-2 CHL	The organization is to recruit, hire, and train staff to support clinical health literacy education	DY4Q1	DY4Q4	\$ 150,000	\$ 63,145	compensation is based on fixed operatin gexpenses and variable numbers of community learners trained, linkages made to PCPs, and number of unique educational encounters	
Morris Heights	Bronx Health Link Schedule A-2 CHL	The organization is to recruit, hire, and train staff to support clinical health literacy education	DY4Q1	DY4Q4	\$ 150,000	\$ 33,227	compensation is based on fixed operatin gexpenses and variable numbers of community learners trained, linkages made to PCPs, and number of unique educational encounters	
Union Community Health Center	Health People Schedule A-4 CHL	The organization is to recruit, hire, and train staff to support clinical health literacy education	DY4Q1	DY4Q4	\$ 150,000	\$ 68,573	compensation is based on fixed operatin gexpenses and variable numbers of community learners trained, linkages made to PCPs, and number of unique educational encounters	
Union Community Health Center	Health People Schedule A-5 Diabetes	Continued implementation of patient education courses	DY4Q2	DY5Q1	\$ 393,476		base compensation for fixed operating expenses and indirect costs and a variable amount for participating costs	
Puerto Rican Organization to Motivate Enlighten and Serve Addicts	Mary Mitchell F&YC Schedule A-2 Innovation Round 1	Develop and implement a food program targeting individuals with diabetes, Conduct a program evaluation.	DY3Q3	DY4Q3	\$ 190,842	\$ 76,337	payment is based on periodic reporting of progress and BPHC's judgement on adherence to plan	
Puerto Rican Organization to Motivate Enlighten and Serve Addicts	Mary Mitchell F&YC Schedule A-3 CHL	The organization is to recruit, hire, and train staff to support clinical health literacy education	DY4Q1	DY4Q4	\$ 150,000	\$ 45,935	compensation is based on fixed operatin gexpenses and variable numbers of community learners trained, linkages made to PCPs, and number of unique educational encounters	
Puerto Rican Organization to Motivate Enlighten and Serve Addicts	Northwest Bronx Community & Clergy Coalition Schedule A-1 Innovation Round 1	Develop and implement a program of asthma hot-spotting, building wide integrated pest management and deep resident engagement/leadership training in order to address potentially preventable emergency room visits. Conduct an evaluation.	DY3Q3	DY4Q3	\$ 250,000	\$ 100,000	payment is based on periodic reporting of progress and BPHC's judgement on adherence to plan	

Puerto Rican Organization to Motivate Enlighten and Serve Addicts	RAIN Schedule A-2 CHL	The organization is to recruit, hire, and train staff to support clinical health literacy education	DY4Q1	<i>DY4Q4</i>	\$ 150,000	\$ 12,967	compensation is based on fixed operatin gexpenses and variable numbers of community learners trained, linkages made to PCPs, and number of unique educational encounters

Other Resources provided to CBO as of DY4Q3 (Y/N - if Y, please explain in Column J)	If Y in Column I, Describe the Other Resources provided as of DY4Q3	Any challenges identified?
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