

PPS Name:		INSERT PPS NAME HERE							
Community Based Organization (Tier 1 Definition) Contracted to Date (through DY4Q3)	Contracted Services Please provide 2-3 sentences to describe activities	Contract Start Date (DY#Q#)	Contract End Date (DY#Q#)	Total Contract Amount	Total Payment Through 12/31/2018 (Funds Flowed as of DY4Q3)	Payment Basis and Methodology ("How was the rate of compensation figured out?")	Other Resources provided to CBO as of DY4Q3 (Y/N - if Y, please explain in Column I)	If Y in Column H, Describe the Other Resources provided as of DY4Q3	Any challenges identified?
EXAMPLE - Northeast Community Center	Provide Diabetes Self Management Program (DSMP) to up to 350 community members at risk of developing diabetes/with PreDiabetes.	DY2Q2	DY5Q4	\$50,000	\$25,000	Service unit price per Medicaid member completing DSMP. CBO provided rate.	N	Technical Assistance with setting up systems to receive referrals	CBO service needed to be marketed and relationships established with potential referrers.
air nyc Schedule A-1 Asthma		DY1Q4	DY2Q4	\$ 1,303,916	\$ 1,303,916	BPHC acceptance of a progress report of implementation services and activities delivered	n		
air nyc Schedule A-1 (1st Amend) Asthma		DY3Q1	DY3Q1	\$ 284,531	\$ 284,531	BPHC acceptance of a progress report of implementation services and activities delivered	n		
air nyc Schedule A-2 Asthma		DY3Q2	DY3Q4	\$ 1,160,100	\$ 1,020,381	service unit price per individual engaged with three levels of engagement	n		
Bronx Community Health Network Schedule A-1 CHL		DY2Q3	DY3Q3	\$ 150,000	\$ 99,665	compensation is based on fixed operating expenses and variable numbers of community learners trained, linkages made to PCPs, and number of unique educational encounters	n		
Bronx Community Health Network Schedule A-1 (1st Amend) CHL		DY3Q4	DY3Q4	\$ 31,250	\$ 15,536	compensation is based on fixed operating expenses and variable numbers of community learners trained, linkages made to PCPs, and number of unique educational encounters	n		
Bronx Community Health Network Schedule A-3 CBO Evaluation Training Program		DY4Q1	DY4Q3	\$ 20,000	\$ 10,000	payment is based on periodic reporting of progress and BPHC's judgement on adherence to plan	n		
Bronx Community Health Network Schedule A-3 (1st Amend) CBO Evaluation Training Program		DY4Q4	DY4Q4	\$ -		payment is based on periodic reporting of progress and BPHC's judgement on adherence to plan	n		
Bronx Health Link Schedule A-1 CHL		DY2Q3	DY3Q3	\$ 150,000	\$ 101,808	compensation is based on fixed operating expenses and variable numbers of community learners trained, linkages made to PCPs, and number of unique educational encounters	n		
Bronx Health Link Schedule A-1 (1st Amend) CHL		DY3Q4	DY3Q4	\$ 31,250	\$ 15,954	compensation is based on fixed operating expenses and variable numbers of community learners trained, linkages made to PCPs, and number of unique educational encounters	n		
Bronx Health Link Schedule A-3 CBO Evaluation Training Program		DY4Q1	DY4Q3	\$ 20,000	\$ 10,000	payment is based on periodic reporting of progress and BPHC's judgement on adherence to plan	n		
Bronx Health Link Schedule A-3 (1st Amend) CBO Evaluation Training Program		DY4Q4	DY4Q4	\$ -		payment is based on periodic reporting of progress and BPHC's judgement on adherence to plan	n		
Fortune Society Schedule A-1 Innovation Round 2		DY4Q1	DY5Q1	\$ 250,000	\$ 100,000		n		
Fortune Society Schedule A-2 CBO Evaluation Training Program		DY4Q1	DY4Q3	\$ 20,000	\$ 10,000	payment is based on periodic reporting of progress and BPHC's judgement on adherence to plan	n		
Fortune Society Schedule A-2 (1st Amend) CBO Evaluation Training Program		DY4Q4	DY4Q4	\$ -		payment is based on periodic reporting of progress and BPHC's judgement on adherence to plan	n		
Health People Schedule A-1 Diabetes		DY2Q1	DY3Q1	\$ 368,732	\$ 317,403	a base compensation for fixed operating expenses and indirect costs and a variable amount for participant costs	n		
Health People Schedule A-2 CHL		DY2Q3	DY3Q3	\$ 150,000	\$ 105,990	compensation is based on fixed operating expenses and variable numbers of community learners trained, linkages made to PCPs, and number of unique educational encounters	n		
Health People Schedule A-2 (1st Amend) CHL		DY3Q4	DY3Q4	\$ 31,250	\$ 20,225	compensation is based on fixed operating expenses and variable numbers of community learners trained, linkages made to PCPs, and number of unique educational encounters	n		
Health People Schedule A-3 Diabetes		DY3Q2	DY4Q1	\$ 405,600	\$ 394,400	a base compensation for fixed operating expenses and indirect costs and a variable amount for participant costs	n		
Health People Schedule A-6 CBO Evaluation Training Program		DY4Q1	DY4Q3	\$ 20,000	\$ 10,000	payment is based on periodic reporting of progress and BPHC's judgement on adherence to plan	n		
Health People Schedule A-6 (1st Amend) CBO Evaluation Training Program		DY4Q4	DY4Q4	\$ -		payment is based on periodic reporting of progress and BPHC's judgement on adherence to plan	n		

