



New York Department of Health
Delivery System Reform Incentive
Payment (DSRIP) Program

NYS DSRIP PPS Final Scores and
Recommendations:
CNY DSRIP Performing Provider
System

March 13, 2015

Central NY DSRIP Performing Provider System

Organizational Component Scores

| # | Section | IA Subjective Points Awarded | Total Possible Subjective Points | Panel Modifications | Final Subjective Points Awarded |
|---|--|------------------------------|----------------------------------|---------------------|---------------------------------|
| 1 | Executive Summary | Pass | Pass/Fail | N/A | Pass |
| 2 | Governance | 23.99 | 25 | | 23.99 |
| 3 | Community Needs Assessment | 24.48 | 25 | | 24.48 |
| 5 | Workforce Strategy | 16.00 | 16 | | 16.00 |
| 6 | Data Sharing, Confidentiality & Rapid Cycle Evaluation | 5.00 | 5 | | 5.00 |
| 7 | PPS Cultural Competency/Health Literacy | 14.58 | 15 | | 14.58 |
| 8 | DSRIP Budget & Flow of Funds | Pass | Pass/Fail | N/A | Pass |
| 9 | Financial Sustainability Plan | 9.56 | 10 | | 9.56 |
| | Final Organizational Subjective Score | 93.61 | 96.00 | 0.00 | 93.61 |

Individual Project Scores

| # | Project | IA Subjective Points Awarded | Total Possible Subjective Points | Panel Modifications | Final Subjective Points Awarded |
|----|---------|------------------------------|----------------------------------|---------------------|---------------------------------|
| 1 | 2.a.i | 38.06 | 40 | | 38.06 |
| 2 | 2.a.iii | 20.00 | 20 | | 20.00 |
| 3 | 2.b.iii | 18.67 | 20 | | 18.67 |
| 4 | 2.b.iv | 19.33 | 20 | | 19.33 |
| 5 | 2.d.i | 19.33 | 20 | | 19.33 |
| 6 | 3.a.i | 17.78 | 20 | | 17.78 |
| 7 | 3.a.ii | 20.00 | 20 | | 20.00 |
| 8 | 3.b.i | 16.00 | 20 | | 16.00 |
| 9 | 3.g.i | 19.33 | 20 | | 19.33 |
| 10 | 4.a.iii | 89.81 | 100 | | 89.81 |
| 11 | 4.d.i | 100.00 | 100 | | 100.00 |

Bonus Points

| # | Project | IA Subjective Points Awarded | Total Possible Subjective Points | Panel Modifications | Final Subjective Points Awarded |
|---|--------------------------|------------------------------|----------------------------------|---------------------|---------------------------------|
| | 2.a.i IDS Bonus | 3.00 | 3 | | 3.00 |
| | Workforce Strategy Bonus | 3.00 | 3 | | 3.00 |



Department
of Health

Medicaid
Redesign Team

State of New York
Department of Health
Delivery System Reform Incentive Payment (DSRIP) Program
PPS Project Application Score Modifications from DSRIP
Project Approval and Oversight Panel

PPS: Central NY DSRIP Performing Provider System

Project Application Component: Overall Subjective Scoring of the PPS Application

Panel Action Taken: The Panel made no modifications to the PPS Application score

Explanation: After a presentation by the IA for each PPS, the Panel deliberated the merits of the organizational and project subjective scores. The Panel accepted the scores recommended by the Independent Assessor.



Organizational and Project Scoring Summary Tables

Organizational Component Scores

Please note, the organizational component score is worth 30% of the final application score.

| Section Points Possible | | Reviewer Scores | | | | | | Subjective Scores | | | | Objective Score | Panel Adjustment | Final Adjusted Score |
|--|-----------------|-----------------|-------|-------|-------|-------|-------|-------------------|---------|-----------------|--|-----------------|------------------|----------------------|
| Section | Points Possible | 1 | 2 | 3 | 4 | 5 | 6 | Median | Average | Trimmed Average | Selected Subjective Score ¹ | Workforce Score | | |
| Executive Summary | Pass/Fail | Pass | Pass | Pass | Pass | Pass | Pass | Pass | Pass | Pass | Pass | N/A | | Pass |
| Governance | 25 | 21.19 | 24.54 | 24.33 | 23.65 | 21.96 | 25.00 | 23.99 | 23.44 | 23.44 | 23.99 | N/A | | 23.99 |
| Community Needs Assessment | 25 | 25.00 | 24.79 | 23.96 | 24.38 | 24.58 | 23.96 | 24.48 | 24.44 | 24.44 | 24.48 | N/A | | 24.48 |
| Workforce Strategy | 20 | 16.00 | 16.00 | 16.00 | 15.63 | 15.07 | 16.00 | 16.00 | 15.78 | 15.93 | 16.00 | 4.00 | | 20.00 |
| Data Sharing, Confidentiality & Rapid Cycle Evaluation | 5 | 4.17 | 5.00 | 5.00 | 5.00 | 4.83 | 5.00 | 5.00 | 4.83 | 4.97 | 5.00 | N/A | | 5.00 |
| PPS Cultural Competency/Health Literacy | 15 | 7.50 | 14.17 | 15.00 | 15.00 | 13.33 | 15.00 | 14.58 | 13.33 | 14.50 | 14.58 | N/A | | 14.58 |
| DSRIP Budget & Flow of Funds | Pass/Fail | Pass | Pass | Pass | Pass | Pass | Pass | Pass | Pass | Pass | Pass | N/A | | Pass |
| Financial Sustainability Plan | 10 | 10 | 8.889 | 9.444 | 9.444 | 7.778 | 10 | 9.44 | 9.26 | 9.56 | 9.56 | N/A | | 9.56 |
| | | | | | | | | | | | | | Total | 97.61 |

¹ **Selected Subjective Score** is the highest of the median, average, and trimmed average



Project Scores

Please note, the project scores are worth 70% of the final application score.

| Points Possible | | Reviewer Scores | | | | | | Subjective Scores | | | | Objective Scores | | Panel Adjustment | Final Adjusted Score |
|-----------------|----------------------------|-----------------|--------|--------|--------|-------|--------|-------------------|---------|-----------------|--|------------------|-------------|------------------|----------------------|
| Project # | Subjective Points Possible | 1 | 2 | 3 | 4 | 5 | 6 | Median | Average | Trimmed Average | Selected Subjective Score ¹ | Scale Score | Speed Score | | |
| 2.a.i | 40 | 40.00 | 36.67 | 36.67 | 38.33 | 40.00 | 36.67 | 37.50 | 38.06 | 38.06 | 38.06 | 13.98 | 30.00 | | 82.03 |
| 2.a.iii | 20 | 20.00 | 20.00 | 18.33 | 18.33 | 20.00 | 20.00 | 20.00 | 19.44 | 19.44 | 20.00 | 27.18 | 33.50 | | 80.68 |
| 2.b.iii | 20 | 17.33 | 20.00 | 17.33 | 20.00 | 16.00 | 20.00 | 18.67 | 18.44 | 18.44 | 18.67 | 29.52 | 33.75 | | 81.93 |
| 2.b.iv | 20 | 17.33 | 20.00 | 18.67 | 20.00 | 14.67 | 20.00 | 19.33 | 18.44 | 19.20 | 19.33 | 27.91 | 32.25 | | 79.49 |
| 2.d.i | 20 | 20.00 | 20.00 | 18.33 | 18.33 | 13.33 | 20.00 | 19.17 | 18.33 | 19.33 | 19.33 | 30.00 | 35.00 | | 84.33 |
| 3.a.i | 20 | 17.33 | 18.67 | 17.33 | 17.33 | 16.00 | 20.00 | 17.33 | 17.78 | 17.33 | 17.78 | 29.31 | 33.50 | | 80.59 |
| 3.a.ii | 20 | 17.33 | 20.00 | 20.00 | 20.00 | 16.00 | 20.00 | 20.00 | 18.89 | 19.47 | 20.00 | 36.17 | 33.50 | | 89.67 |
| 3.b.i | 20 | 16.00 | 16.00 | 16.00 | 14.67 | 13.33 | 16.00 | 16.00 | 15.33 | 15.73 | 16.00 | 26.02 | 31.25 | | 73.27 |
| 3.g.i | 20 | 17.33 | 20.00 | 20.00 | 18.67 | 16.00 | 20.00 | 19.33 | 18.67 | 19.20 | 19.33 | 28.62 | 35.50 | | 83.45 |
| 4.a.iii | 100 | 88.89 | 100.00 | 77.78 | 88.89 | 83.33 | 100.00 | 88.89 | 89.81 | 89.81 | 89.81 | | | | 89.81 |
| 4.d.i | 100 | 100.00 | 100.00 | 100.00 | 100.00 | 86.67 | 100.00 | 100.00 | 97.78 | 100.00 | 100.00 | | | | 100.00 |

¹ **Selected Subjective Score** is the highest of the median, average, and trimmed average



Final Application Score Calculation

Please note the final application score is comprised of 30% Organizational Score + 70% Project Score + Bonuses

| Project # | Organizational Score | Weighted Organizational Score 30% | Project Score | Weighted Project Score 70% | Bonus (2.a.i IDS) | Bonus (Workforce) | Bonus (2.d.i Project) | Panel Adjustment | Final Application Score |
|-----------|----------------------|-----------------------------------|---------------|----------------------------|-------------------|-------------------|-----------------------|------------------|-------------------------|
| 2.a.i | 97.61 | 29.28 | 82.03 | 57.42 | 3.00 | 3.00 | TBD | | 92.71 |
| 2.a.iii | 97.61 | 29.28 | 80.68 | 56.47 | N/A | 3.00 | TBD | | 88.76 |
| 2.b.iii | 97.61 | 29.28 | 81.93 | 57.35 | N/A | 3.00 | TBD | | 89.64 |
| 2.b.iv | 97.61 | 29.28 | 79.49 | 55.64 | N/A | 3.00 | TBD | | 87.92 |
| 2.d.i | 97.61 | 29.28 | 84.33 | 59.03 | N/A | 3.00 | TBD | | 91.32 |
| 3.a.i | 97.61 | 29.28 | 80.59 | 56.41 | N/A | 3.00 | TBD | | 88.69 |
| 3.a.ii | 97.61 | 29.28 | 89.67 | 62.77 | N/A | 3.00 | TBD | | 95.05 |
| 3.b.i | 97.61 | 29.28 | 73.27 | 51.29 | N/A | 3.00 | TBD | | 83.57 |
| 3.g.i | 97.61 | 29.28 | 83.45 | 58.42 | N/A | 3.00 | TBD | | 90.70 |
| 4.a.iii | 97.61 | 29.28 | 89.81 | 62.87 | N/A | 3.00 | TBD | | 95.15 |
| 4.d.i | 97.61 | 29.28 | 100.00 | 70.00 | N/A | 3.00 | TBD | | 100.00 |