



New York Department of Health  
Delivery System Reform Incentive  
Payment (DSRIP) Program

NYS DSRIP PPS Final Scores and  
Recommendations:  
Ellis Hospital

March 13, 2015

## Ellis Hospital

### Organizational Component Scores

#	Section	IA Subjective Points Awarded	Total Possible Subjective Points	Panel Modifications	Final Subjective Points Awarded
1	Executive Summary	Pass	Pass/Fail	N/A	Pass
2	Governance	24.11	25		24.11
3	Community Needs Assessment	25.00	25		25.00
5	Workforce Strategy	15.92	16		15.92
6	Data Sharing, Confidentiality & Rapid Cycle Evaluation	4.64	5		4.64
7	PPS Cultural Competency/Health Literacy	15.00	15		15.00
8	DSRIP Budget & Flow of Funds	Pass	Pass/Fail	N/A	Pass
9	Financial Sustainability Plan	9.57	10		9.57
	<b>Final Organizational Subjective Score</b>	<b>94.23</b>	<b>96.00</b>	<b>0.00</b>	<b>94.23</b>

### Individual Project Scores

#	Project	IA Subjective Points Awarded	Total Possible Subjective Points	Panel Modifications	Final Subjective Points Awarded
1	2.a.i	40.00	40		40.00
2	2.b.iii	20.00	20		20.00
3	2.b.iv	20.00	20		20.00
4	2.b.viii	19.47	20		19.47
5	2.d.i	20.00	20		20.00
6	3.a.i	20.00	20		20.00
7	3.a.iv	20.00	20		20.00
8	3.d.ii	19.33	20		19.33
9	3.g.i	20.00	20		20.00
10	4.a.iii	100.00	100		100.00
11	4.b.i	100.00	100		100.00

### Bonus Points

Section	IA Subjective Points Awarded	Total Possible Subjective Points	Panel Modifications	Final Subjective Points Awarded
2.a.i IDS Bonus	3.00	3		3.00
Workforce Strategy Bonus	3.00	3		3.00



Department  
of Health

Medicaid  
Redesign Team

State of New York  
Department of Health  
Delivery System Reform Incentive Payment (DSRIP) Program  
PPS Project Application Score Modifications from DSRIP  
Project Approval and Oversight Panel

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**PPS:** Ellis Hospital

**Project Application Component:** Overall Subjective Scoring of the PPS Application

**Panel Action Taken:** The Panel made no modifications to the PPS Application score

**Explanation:** After a presentation by the IA for each PPS, the Panel deliberated the merits of the organizational and project subjective scores. The Panel accepted the scores recommended by the Independent Assessor.

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## Organizational and Project Scoring Summary Tables

### Organizational Component Scores

Please note, the organizational component score is worth 30% of the final application score.

Section Points Possible		Reviewer Scores						Subjective Scores				Objective Score	Panel Adjustment	Final Adjusted Score
Section	Points Possible	1	2	3	4	5	6	Median	Average	Trimmed Average	Selected Subjective Score <sup>1</sup>	Workforce Score		
Executive Summary	Pass/Fail	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	N/A		Pass
Governance	25	23.98	23.54	23.96	24.27	20.79	24.79	23.97	23.56	24.11	24.11	N/A		24.11
Community Needs Assessment	25	25.00	25.00	25.00	23.96	25.00	23.13	25.00	24.51	24.79	25.00	N/A		25.00
Workforce Strategy	20	16.00	15.83	16.00	15.75	14.07	16.00	15.92	15.61	15.92	15.92	2.00		17.92
Data Sharing, Confidentiality & Rapid Cycle Evaluation	5	5.00	5.00	3.61	4.28	3.72	5.00	4.64	4.44	4.44	4.64	N/A		4.64
PPS Cultural Competency/Health Literacy	15	15.00	14.17	15.00	15.00	13.33	15.00	15.00	14.58	14.83	15.00	N/A		15.00
DSRIP Budget & Flow of Funds	Pass/Fail	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	N/A		Pass
Financial Sustainability Plan	10	10.00	9.44	9.07	9.63	9.26	10.00	9.54	9.57	9.57	9.57	N/A		9.57
													<b>Total</b>	<b>96.23</b>

<sup>1</sup> **Selected Subjective Score** is the highest of the median, average, and trimmed average



**Project Scores**

Please note, the project scores are worth 70% of the final application score.

Points Possible		Reviewer Scores						Subjective Scores				Objective Scores		Panel Adjustment	Final Adjusted Score
Project #	Subjective Points Possible	1	2	3	4	5	6	Median	Average	Trimmed Average	Selected Subjective Score <sup>1</sup>	Scale Score	Speed Score		
2.a.i	40	40.00	40.00	38.33	40.00	40.00	40.00	40.00	39.72	40.00	40.00	13.64	32.50		<b>86.14</b>
2.b.iii	20	20.00	20.00	20.00	20.00	16.00	20.00	20.00	19.33	20.00	20.00	35.65	33.75		<b>89.40</b>
2.b.iv	20	20.00	18.33	20.00	20.00	15.00	20.00	20.00	18.89	19.67	20.00	35.27	33.75		<b>89.02</b>
2.b.viii	20	18.67	20.00	20.00	18.67	17.33	20.00	19.33	19.11	19.47	19.47	33.99	32.25		<b>85.70</b>
2.d.i	20	20.00	20.00	20.00	18.67	17.33	20.00	20.00	19.33	19.73	20.00	30.00	37.50		<b>87.50</b>
3.a.i	20	20.00	20.00	20.00	20.00	16.00	20.00	20.00	19.33	20.00	20.00	28.57	32.00		<b>80.57</b>
3.a.iv	20	17.33	20.00	20.00	20.00	16.00	20.00	20.00	18.89	19.47	20.00	32.54	40.00		<b>92.54</b>
3.d.ii	20	18.33	20.00	20.00	18.33	16.67	20.00	19.17	18.89	19.33	19.33	30.11	33.50		<b>82.94</b>
3.g.i	20	20.00	20.00	20.00	20.00	17.33	20.00	20.00	19.56	20.00	20.00	36.25	35.50		<b>91.75</b>
4.a.iii	100	100.00	100.00	94.44	100.00	100.00	100.00	100.00	99.07	100.00	100.00				<b>100.00</b>
4.b.i	100	88.89	100.00	100.00	100.00	88.89	100.00	100.00	96.30	96.30	100.00				<b>100.00</b>

<sup>1</sup> **Selected Subjective Score** is the highest of the median, average, and trimmed average



**Final Application Score Calculation**

Please note the final application score is comprised of 30% Organizational Score + 70% Project Score + Bonuses

Project #	Organizational Score	Weighted Organizational Score 30%	Project Score	Weighted Project Score 70%	Bonus (2.a.i IDS)	Bonus (Workforce)	Bonus (2.d.i Project)	Panel Adjustment	Final Application Score
2.a.i	96.23	28.87	86.14	60.30	3.00	3.00	TBD		<b>95.17</b>
2.b.iii	96.23	28.87	89.40	62.58	N/A	3.00	TBD		<b>94.45</b>
2.b.iv	96.23	28.87	89.02	62.32	N/A	3.00	TBD		<b>94.19</b>
2.b.viii	96.23	28.87	85.70	59.99	N/A	3.00	TBD		<b>91.86</b>
2.d.i	96.23	28.87	87.50	61.25	N/A	3.00	TBD		<b>93.12</b>
3.a.i	96.23	28.87	80.57	56.40	N/A	3.00	TBD		<b>88.27</b>
3.a.iv	96.23	28.87	92.54	64.78	N/A	3.00	TBD		<b>96.65</b>
3.d.ii	96.23	28.87	82.94	58.06	N/A	3.00	TBD		<b>89.93</b>
3.g.i	96.23	28.87	91.75	64.22	N/A	3.00	TBD		<b>96.09</b>
4.a.iii	96.23	28.87	100.00	70.00	N/A	3.00	TBD		<b>100.00</b>
4.b.i	96.23	28.87	100.00	70.00	N/A	3.00	TBD		<b>100.00</b>