



New York Department of Health  
Delivery System Reform Incentive  
Payment (DSRIP) Program

NYS DSRIP PPS Final Scores and  
Recommendations:  
Mount Sinai Hospitals Group

March 13, 2015

## Mount Sinai Hospitals Group

### Organizational Component Scores

#	Section	IA Subjective Points Awarded	Total Possible Subjective Points	Panel Modifications	Final Subjective Points Awarded
1	Executive Summary	Pass	Pass/Fail	N/A	Pass
2	Governance	23.85	25		23.85
3	Community Needs Assessment	23.86	25	-2.00	21.86
5	Workforce Strategy	15.65	16		15.65
6	Data Sharing, Confidentiality & Rapid Cycle Evaluation	5.00	5		5.00
7	PPS Cultural Competency/Health Literacy	15.00	15		15.00
8	DSRIP Budget & Flow of Funds	Pass	Pass/Fail	N/A	Pass
9	Financial Sustainability Plan	10.00	10		10.00
	<b>Final Organizational Subjective Score</b>	<b>93.36</b>	<b>96.00</b>	<b>-2.00</b>	<b>91.36</b>

### Individual Project Scores

#	Project	IA Subjective Points Awarded	Total Possible Subjective Points	Panel Modifications	Final Subjective Points Awarded
1	2.a.i	38.33	40		38.33
2	2.b.iv	19.33	20		19.33
3	2.b.viii	19.20	20		19.20
4	2.c.i	19.47	20		19.47
5	3.a.i	20.00	20		20.00
6	3.a.iii	18.33	20		18.33
7	3.b.i	20.00	20		20.00
8	3.c.i	19.33	20		19.33
9	4.b.ii	94.44	100	2.00	96.44
10	4.c.ii	95.56	100		95.56

### Bonus Points

Section	IA Subjective Points Awarded	Total Possible Subjective Points	Panel Modifications	Final Subjective Points Awarded
2.a.i IDS Bonus	3.00	3		3.00
Workforce Strategy Bonus	1.00	3	2.00	3.00



**PPS:** Mount Sinai Hospitals Group

**Project/Application Component:** 4.b.ii, Increase Access to High Quality Chronic Disease Prevention Care and Management in Both Clinical and Community Settings

**Panel Action Taken:** The Panel increased project 4.b.ii subjective scoring by 2 points from 94.44 to 96.44.

**Explanation:** The Panel was impressed with the clinical strategies the PPS proposed to implement. The Panel felt that the PPS had a very sound approach, and appropriately targeted high risk groups for this Project in order to improve health outcomes.

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**Project/Application Component:** Community Needs Assessment

**Panel Action Taken:** The Panel decreased the Community Needs Assessment subjective scoring by 2 points from 23.86 to 21.86.

**Explanation:** The CNA did not incorporate Medicaid members sufficiently into the process and therefore the panel had concerns on the PPSs ability to appropriately understand the needs of the community.

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**Project/Application Component:** Workforce Bonus

**Panel Action Taken:** The Panel increased the Workforce Bonus subjective scoring by 2 points from 1 to 3 points.

**Explanation:** The Panel felt there was sufficient evidence that the PPS did engage a proven workforce healthcare vendor and therefore should be awarded the full available bonus points instead of partial points. The language only indicated the PPS intended to contract with a proven workforce vendor and as a result only partial points were initially awarded by the IA.

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## Organizational and Project Scoring Summary Tables

### Organizational Component Scores

Please note, the organizational component score is worth 30% of the final application score.

Section Points Possible		Reviewer Scores						Subjective Scores				Objective Score	Panel Adjustment	Final Adjusted Score
Section	Points Possible	1	2	3	4	5	6	Median	Average	Trimmed Average	Selected Subjective Score <sup>1</sup>	Workforce Score		
Executive Summary	Pass/Fail	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	N/A		Pass
Governance	25	22.88	22.67	23.92	24.79	21.06	25.00	23.40	23.39	23.85	23.85	N/A		23.85
Community Needs Assessment	25	23.06	24.86	23.75	23.75	23.89	22.29	23.75	23.60	23.86	23.86	N/A	-2.00	21.86
Workforce Strategy	20	15.07	16.00	15.75	15.55	15.05	16.00	15.65	15.57	15.57	15.65	2.00		17.65
Data Sharing, Confidentiality & Rapid Cycle Evaluation	5	5.00	4.72	5.00	5.00	4.83	5.00	5.00	4.93	4.97	5.00	N/A		5.00
PPS Cultural Competency/Health Literacy	15	14.17	15.00	15.00	15.00	12.50	15.00	15.00	14.44	14.83	15.00	N/A		15.00
DSRIP Budget & Flow of Funds	Pass/Fail	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	N/A		Pass
Financial Sustainability Plan	10	10.00	10.00	10.00	10.00	8.89	10.00	10.00	9.81	10.00	10.00	N/A		10.00
													<b>Total</b>	<b>93.36</b>

<sup>1</sup> **Selected Subjective Score** is the highest of the median, average, and trimmed average



**Project Scores**

Please note, the project scores are worth 70% of the final application score.

Points Possible		Reviewer Scores						Subjective Scores				Objective Scores		Panel Adjustment	Final Adjusted Score
Project #	Subjective Points Possible	1	2	3	4	5	6	Median	Average	Trimmed Average	Selected Subjective Score <sup>1</sup>	Scale Score	Speed Score		
2.a.i	40	31.67	40.00	35.00	40.00	36.67	40.00	38.33	37.22	38.33	38.33	15.27	31.11		<b>84.71</b>
2.b.iv	20	18.67	20.00	16.00	20.00	16.00	20.00	19.33	18.44	18.44	19.33	27.83	33.14		<b>80.30</b>
2.b.viii	20	18.67	18.67	16.00	20.00	18.67	20.00	18.67	18.67	19.20	19.20	32.42	33.14		<b>84.77</b>
2.c.i	20	18.67	18.67	20.00	20.00	17.33	20.00	19.33	19.11	19.47	19.47	33.05	35.50		<b>88.02</b>
3.a.i	20	20.00	20.00	20.00	20.00	17.33	20.00	20.00	19.56	20.00	20.00	24.78	33.50		<b>78.28</b>
3.a.iii	20	18.33	18.33	15.00	20.00	15.00	20.00	18.33	17.78	17.78	18.33	35.22	40.00		<b>93.55</b>
3.b.i	20	20.00	20.00	20.00	20.00	17.33	20.00	20.00	19.56	20.00	20.00	25.17	31.25		<b>76.42</b>
3.c.i	20	17.33	18.67	20.00	20.00	16.00	20.00	19.33	18.67	19.20	19.33	26.85	35.00		<b>81.18</b>
4.b.ii	100	77.78	94.44	94.44	94.44	77.78	100.00	94.44	89.81	89.81	94.44			2.00	<b>96.44</b>
4.c.ii	100	88.89	100.00	94.44	94.44	77.78	100.00	94.44	92.59	95.56	95.56				<b>95.56</b>

<sup>1</sup> **Selected Subjective Score** is the highest of the median, average, and trimmed average



### Final Application Score Calculation

Please note the final application score is comprised of 30% Organizational Score + 70% Project Score + Bonuses

Project #	Organizational Score	Weighted Organizational Score 30%	Project Score	Weighted Project Score 70%	Bonus (2.a.i IDS)	Bonus (Workforce)	Bonus (2.d.i Project)	Panel Adjustment	Final Application Score
2.a.i	93.36	28.01	84.71	59.30	3.00	1.00	TBD	2.00	<b>93.31</b>
2.b.iv	93.36	28.01	80.30	56.21	N/A	1.00	TBD	2.00	<b>87.22</b>
2.b.viii	93.36	28.01	84.77	59.34	N/A	1.00	TBD	2.00	<b>90.34</b>
2.c.i	93.36	28.01	88.02	61.61	N/A	1.00	TBD	2.00	<b>92.62</b>
3.a.i	93.36	28.01	78.28	54.80	N/A	1.00	TBD	2.00	<b>85.80</b>
3.a.iii	93.36	28.01	93.55	65.49	N/A	1.00	TBD	2.00	<b>96.49</b>
3.b.i	93.36	28.01	76.42	53.50	N/A	1.00	TBD	2.00	<b>84.51</b>
3.c.i	93.36	28.01	81.18	56.83	N/A	1.00	TBD	2.00	<b>87.83</b>
4.b.ii	93.36	28.01	96.44	67.51	N/A	1.00	TBD	2.00	<b>98.52</b>
4.c.ii	93.36	28.01	95.56	66.89	N/A	1.00	TBD	2.00	<b>97.90</b>