

New York Department of Health Delivery System Reform Incentive Payment (DSRIP) Program

NYS DSRIP PPS Final Scores and Recommendations:

St. Barnabas Hospital (dba SBH Health System)

March 13, 2015



# St. Barnabas Hospital (dba SBH Health System)

**Organizational Component Scores** 

#	Section	IA Subjective Points Awarded	Total Possible Subjective Points	Panel Modifications	Final Subjective Points Awarded
1	Executive Summary	Pass	Pass/Fail	N/A	Pass
2	Governance	24.75	25		24.75
3	Community Needs Assessment	25.00	25		25.00
5	Workforce Strategy	15.85	16		15.85
6	Data Sharing, Confidentiality & Rapid Cycle Evaluation	5.00	5		5.00
7	PPS Cultural Competency/Health Literacy	15.00	15		15.00
8	DSRIP Budget & Flow of Funds	Pass	Pass/Fail	N/A	Pass
9	Financial Sustainability Plan	10.00	10		10.00
	Final Organizational Subjective Score	95.60	96.00	0.00	95.60

## **Individual Project Scores**

#	Project	IA Subjective Points Awarded	Total Possible Subjective Points	Panel Modifications	Final Subjective Points Awarded
1	2.a.i	38.33	40		38.33
2	2.a.iii	20.00	20		20.00
3	2.b.iii	20.00	20		20.00
4	2.b.iv	20.00	20		20.00
5	3.a.i	20.00	20		20.00
6	3.b.i	20.00	20		20.00
7	3.c.i	20.00	20		20.00
8	3.d.ii	20.00	20		20.00
9	4.a.iii	100.00	100		100.00
10	4.c.ii	100.00	100		100.00

#### **Bonus Points**

Section	IA Subjective Points Awarded	Total Possible Subjective Points	Panel Modifications	Final Subjective Points Awarded
2.a.i IDS Bonus	3.00	3		3.00
Workforce Strategy Bonus	1.33	3	1.67	3.00



State of New York
Department of Health
Delivery System Reform Incentive Payment (DSRIP) Program
PPS Project Application Score Modifications from DSRIP
Project Approval and Oversight Panel

**PPS:** St. Barnabas Hospital (dba SBH Health System)

**Project/Application Component:** Workforce Bonus

**Panel Action Taken:** The Panel increased the Workforce Bonus subjective scoring by 1.67 points from 1.33 to 3 points.

**Explanation:** The Panel felt there was sufficient evidence that the PPS did engage a proven workforce healthcare vendor and therefore should be awarded the full available bonus points instead of partial points. The language only indicated the PPS intended to contract with a proven workforce vendor and as a result only partial points were initially awarded by the IA.



# Organizational and Project Scoring Summary Tables

## **Organizational Component Scores**

Please note, the organizational component score is worth 30% of the final application score.

Section Points Poss	sible	Reviewer Scores						Subjective Scores				Objective Score	Donal	Final
Section	Points Possible	1	2	3	4	5	6	Median	Average	Trimmed Average	Selected Subjective Score <sup>1</sup>	Workforce Score	Panel Adjustment	Adjusted Score
Executive Summary	Pass/Fail	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	N/A		Pass
Governance	25	24.50	24.79	24.48	25.00	22.67	25.00	24.65	24.41	24.75	24.75	N/A		24.75
Community Needs Assessment	25	24.44	25.00	25.00	24.58	25.00	25.00	25.00	24.84	24.92	25.00	N/A		25.00
Workforce Strategy	20	15.80	15.83	15.60	16.00	14.77	16.00	15.82	15.67	15.85	15.85	2.00		17.85
Data Sharing, Confidentiality & Rapid Cycle Evaluation	5	5.00	4.83	5.00	5.00	5.00	5.00	5.00	4.97	5.00	5.00	N/A		5.00
PPS Cultural Competency/Health Literacy	15	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	N/A		15.00
DSRIP Budget & Flow of Funds	Pass/Fail	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	Pass	N/A		Pass
Financial Sustainability Plan	10	8.89	10.00	10.00	10.00	10.00	10.00	10.00	9.81	10.00	10.00	N/A		10.00
													Total	97.60

<sup>&</sup>lt;sup>1</sup> Selected Subjective Score is the highest of the median, average, and trimmed average

# **Project Scores**

Please note, the project scores are worth 70% of the final application score.

Points	Possible	Reviewer Scores						ive Scores		Objective Scores			Final		
Project #	Subjective Points Possible	1	2	3	4	5	6	Median	Average	Trimmed Average	Selected Subjective Score <sup>1</sup>	Scale Score	Speed Score	Panel Adjustment	Adjusted Score
2.a.i	40	36.67	40.00	36.67	40.00	36.67	40.00	38.33	38.33	38.33	38.33	15.89	30.00		84.22
2.a.iii	20	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	30.85	35.00		85.85
2.b.iii	20	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	27.47	33.75		81.22
2.b.iv	20	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	28.25	34.64		82.89
3.a.i	20	20.00	20.00	18.67	20.00	20.00	20.00	20.00	19.78	20.00	20.00	27.80	34.17		81.96
3.b.i	20	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	26.79	32.50		79.29
3.c.i	20	17.33	20.00	20.00	20.00	20.00	20.00	20.00	19.56	20.00	20.00	28.27	37.50		85.77
3.d.ii	20	17.33	20.00	20.00	20.00	20.00	20.00	20.00	19.56	20.00	20.00	29.70	34.57		84.27
4.a.iii	100	94.44	100.00	100.00	94.44	100.00	100.00	100.00	98.15	98.15	100.00				100.00
4.c.ii	100	77.78	100.00	100.00	100.00	94.44	100.00	100.00	95.37	98.89	100.00				100.00

<sup>&</sup>lt;sup>1</sup> Selected Subjective Score is the highest of the median, average, and trimmed average



## **Final Application Score Calculation**

Please note the final application score is comprised of 30% Organizational Score + 70% Project Score + Bonuses

Project #	Organizational Score	Weighted Organizational Score 30%	Project Score	Weighted Project Score 70%	Bonus (2.a.i IDS)	Bonus (Workforce)	Bonus (2.d.i Project)	Panel Adjustment	Final Application Score
2.a.i	97.60	29.28	84.22	58.95	3.00	1.33	TBD	1.67	94.24
2.a.iii	97.60	29.28	85.85	60.10	N/A	1.33	TBD	1.67	92.38
2.b.iii	97.60	29.28	81.22	56.85	N/A	1.33	TBD	1.67	89.13
2.b.iv	97.60	29.28	82.89	58.02	N/A	1.33	TBD	1.67	90.31
3.a.i	97.60	29.28	81.96	57.37	N/A	1.33	TBD	1.67	89.66
3.b.i	97.60	29.28	79.29	55.51	N/A	1.33	TBD	1.67	87.79
3.c.i	97.60	29.28	85.77	60.04	N/A	1.33	TBD	1.67	92.33
3.d.ii	97.60	29.28	84.27	58.99	N/A	1.33	TBD	1.67	91.27
4.a.iii	97.60	29.28	100.00	70.00	N/A	1.33	TBD	1.67	100.00
4.c.ii	97.60	29.28	100.00	70.00	N/A	1.33	TBD	1.67	100.00