



**Achievement Value (AV) Scorecard
Millennium Collaborative Care**

[Print Summary](#)

[Print All](#)

| PPS Information | |
|-----------------|---|
| Quarter | DY1, Q3 October 1, 2015 - December 31, 2015 |
| PPS | Millennium Collaborative Care |
| PPS Number | 48 |

| Achievement Value (AV) Scorecard Summary | | | | | | | | |
|--|---------------|-------------|---------------|-----------------|--|----------------|------------------------|----------------------|
| Project Link (click on the purple link below to access each individual project report) | AV Data | | | | Payment Data | | | |
| | AVs Available | AVs Awarded | AV Adjustment | Net AVs Awarded | Payment Available | Payment Earned | High Performance Funds | Total Payment Earned |
| Domain I - Organizational (All Projects) | 5.00 | 4.00 | 0.00 | 4.00 | <i>Organizational funds are embedded within each project's payment</i> | | | |
| 2.a.i | 20.00 | 19.00 | 0.00 | 19.00 | \$ - | \$ - | \$ - | \$ - |
| 2.b.iii | 21.00 | 20.00 | 0.00 | 20.00 | \$ - | \$ - | \$ - | \$ - |
| 2.b.vii | 21.00 | 20.00 | 0.00 | 20.00 | \$ - | \$ - | \$ - | \$ - |
| 2.b.viii | 21.00 | 20.00 | 0.00 | 20.00 | \$ - | \$ - | \$ - | \$ - |
| 2.d.i | 10.00 | 9.00 | 0.00 | 9.00 | \$ - | \$ - | \$ - | \$ - |
| 3.a.i | 16.00 | 15.00 | 0.00 | 15.00 | \$ - | \$ - | \$ - | \$ - |
| 3.a.ii | 16.00 | 15.00 | 0.00 | 15.00 | \$ - | \$ - | \$ - | \$ - |
| 3.b.i | 13.00 | 12.00 | 0.00 | 12.00 | \$ - | \$ - | \$ - | \$ - |
| 3.f.i | 13.00 | 12.00 | 0.00 | 12.00 | \$ - | \$ - | \$ - | \$ - |
| 4.a.i | 16.00 | 15.00 | 0.00 | 15.00 | \$ - | \$ - | \$ - | \$ - |
| 4.d.i | 32.00 | 31.00 | 0.00 | 31.00 | \$ - | \$ - | \$ - | \$ - |



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| AV Adjustments (Column F) | | | | | | | | |
|---------------------------|---------------|---------------|-------------|---------------|-------------|-------------|-------------|-------------|
| Total | 199.00 | 188.00 | 0.00 | 188.00 | \$ - | \$ - | \$ - | \$ - |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Domain 1 Organizational AVs

| Domain I Organizational Scoresheet | | | | | | |
|--|-----------------|---------------|-------------|-------------|-------------|------------|
| Domain I Organizational | Review Status | AVs Available | AVs Awarded | Adjustments | Net AVs | AV |
| Workforce Strategy | Complete | 1.00 | 1.00 | 0.00 | 1.00 | 100% |
| Section 01 - Budget | Complete | 1.00 | 1.00 | 0.00 | 1.00 | 100% |
| Section 02 - Governance | Complete | 1.00 | 1.00 | 0.00 | 1.00 | 100% |
| Section 03 - Financial Sustainability | Complete | 1.00 | 1.00 | 0.00 | 1.00 | 100% |
| Section 04 - Cultural Competency & Health Literacy | Complete | 1.00 | 0.00 | 0.00 | 0.00 | 0% |
| Section 05 - IT Systems and Processes | Complete | N/A | N/A | N/A | N/A | N/A |
| Section 06 - Performance Reporting | Complete | N/A | N/A | N/A | N/A | N/A |
| Section 07 - Practitioner Engagement | Complete | N/A | N/A | N/A | N/A | N/A |
| Section 08 - Population Health Management | Complete | N/A | N/A | N/A | N/A | N/A |
| Section 09 - Clinical Integration | Complete | N/A | N/A | N/A | N/A | N/A |
| Section 10 - General Project Reporting | Complete | N/A | N/A | N/A | N/A | N/A |
| Total | Complete | 5.00 | 4.00 | 0.00 | 4.00 | 80% |

Net Organizational AVs Awarded: 4 out of 5

Hide Reviewer Comments

| Workforce Strategy | | | | | | | |
|-----------------------------------|------------|---|-------------------|--------------------|------------------|-----------------|------------|
| Process Measure | AV Driving | Milestone | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AV Awarded |
| Workforce Strategy Budget Updates | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | 1. Define target workforce state (in line with DSRIP program's goals) | N/A | N/A | In Process | Pass & Ongoing | |



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**Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Domain 1 Organizational AVs**

| | | | | | | |
|---|---|-----|-----|------------|----------------|-----|
| Additional Workforce Strategy Budget Updates (non AV-driving) | 2. Create a workforce transition roadmap for achieving defined target workforce | N/A | N/A | In Process | Pass & Ongoing | 1 |
| | 3. Perform detailed gap analysis between current state assessment of workforce and projected future state | N/A | N/A | In Process | Pass & Ongoing | |
| | 4. Produce a compensation and benefit analysis, covering impacts on both retrained and redeployed staff, as well as new hires, particularly focusing on full and partial placements | N/A | N/A | In Process | Pass & Ongoing | |
| | 5. Develop training strategy | N/A | N/A | In Process | Pass & Ongoing | |
| | Major Risks to Implementation & Risk Mitigation Strategies | N/A | N/A | In Process | Pass & Ongoing | |
| Additional Workforce Strategy Topic Areas | Major Dependencies on Organizational Workstreams | N/A | N/A | In Process | Pass & Ongoing | N/A |
| | Roles and Responsibilities | N/A | N/A | In Process | Pass & Ongoing | |
| | Key Stakeholders | N/A | N/A | In Process | Pass & Ongoing | |
| | | | | | | |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Domain 1 Organizational AVs

| | | | | | | | |
|--------------|--|--------------------|-----|-----|------------|----------------|----------|
| | | | | | | | |
| | | IT Expectations | N/A | N/A | In Process | Pass & Ongoing | |
| | | | | | | | |
| | | Progress Reporting | N/A | N/A | In Process | Pass & Ongoing | |
| | | | | | | | |
| Total | | | | | | | 1 |

| Section 01 - Budget | | | | | | | |
|---|------------|---|-------------------|--------------------|------------------|---------------------------------|------------|
| Process Measure | AV Driving | Milestone | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AV Awarded |
| Quarterly Project Reports, Project Budget and Flow of Funds | | Module 1.1 - PPS Budget Report (Baseline) | Ongoing | N/A | Completed | Pass & Complete | 1 |
| | | | | | | | |
| | | Module 1.2 - PPS Budget Report (Quarterly | Ongoing | N/A | In Process | Pass & Ongoing | |
| | | | | | | | |
| | | Module 1.3 - PPS Flow of Funds (Baseline) | Ongoing | N/A | Completed | Pass & Complete | |
| | | | | | | | |
| | | Module 1.4 - PPS Flow of Funds (Quarterly) | Ongoing | N/A | In Process | Pass (with Exception) & Ongoing | |
| | | The amounts and percentages reported in the Provider Import/Export Tool does not align with the amounts and percentages reported in MAPP. Please update all amounts and percentages to ensure alignment and accuracy during the DY1, Q4 reporting period. | | | | | |
| | | Quarterly Progress Reports | N/A | N/A | In Process | Pass & Ongoing | |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Domain 1 Organizational AVs

| | | | |
|--------------|--|--|----------|
| | | | |
| Total | | | 1 |

| Section 02 - Governance | | | | | | | |
|------------------------------|------------|--|-------------------|--------------------|------------------|-----------------|------------|
| Process Measure | AV Driving | Milestone | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AV Awarded |
| Governance Structure Updates | ● | 1. Finalize governance structure and sub-committee structure | 9/30/2015 | 9/30/2015 | Completed | Pass & Complete | 1 |
| | ● | 2. Establish a clinical governance structure, including clinical quality committees for each DSRIP project | 12/31/2015 | 12/31/2015 | Completed | Pass & Complete | |
| | ● | 3. Finalize bylaws and policies or Committee Guidelines where applicable | 9/30/2015 | 9/30/2015 | Completed | Pass & Complete | |
| Governance Process Update | ● | 4. Establish governance structure reporting and monitoring processes | 12/31/2015 | 12/31/2015 | Completed | Pass & Complete | |
| | ● | 5. Finalize community engagement plan, including communications with the public and non-provider organizations (e.g. schools, churches, homeless services, | N/A | 6/30/2016 | In Process | Pass & Ongoing | |
| Additional | ● | 6. Finalize partnership agreements or contracts with CBOs | N/A | 6/30/2016 | In Process | Pass & Ongoing | |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Domain 1 Organizational AVs

| | | | | | | | |
|---|----------------------------|---|-----|------------|----------------|----------------|-----|
| Additional Governance Milestones (non AV-driving) | | 7. Finalize agency coordination plan aimed at engaging appropriate public sector agencies at state and local levels (e.g. local departments of health and | N/A | 6/30/2016 | In Process | Pass & Ongoing | N/A |
| | | | | | | | |
| | | 8. Finalize workforce communication and engagement plan | N/A | 6/30/2016 | In Process | Pass & Ongoing | |
| | | | | | | | |
| Additional Governance Topic Areas | | 9. Inclusion of CBOs in PPS Implementation | N/A | 6/30/2016 | In Process | Pass & Ongoing | N/A |
| | | | | | | | |
| | | Major Risks to Implementation & Risk Mitigation Strategies | N/A | N/A | In Process | Pass & Ongoing | |
| | | | | | | | |
| | | Major Dependencies on Organizational Workstreams | N/A | N/A | In Process | Pass & Ongoing | |
| | | | | | | | |
| | Roles and Responsibilities | N/A | N/A | In Process | Pass & Ongoing | | |
| | | | | | | | |
| | Key Stakeholders | N/A | N/A | In Process | Pass & Ongoing | | |
| | | | | | | | |
| | IT Expectations | N/A | N/A | In Process | Pass & Ongoing | | |
| | | | | | | | |
| | Progress Reporting | N/A | N/A | In Process | Pass & Ongoing | | |



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Millennium Collaborative Care - Domain 1 Organizational AVs

| | | |
|--------------|--|----------|
| | | |
| Total | | 1 |

| Section 03 - Financial Sustainability | | | | | | | | |
|--|--|--|-------------------|--------------------|------------------|-----------------|------------|--|
| Process Measure | AV Driving | Milestone | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AV Awarded | |
| Financial Stability Update | ● | 1. Finalize PPS finance structure, including reporting structure | 12/31/2015 | 12/31/2015 | Completed | Pass & Complete | 1 | |
| | | | | | | | | |
| | ● | 2. Perform network financial health current state assessment and develop financial sustainability strategy to address key issues. | 3/31/2016 | 3/31/2016 | In Process | Pass & Ongoing | | |
| | | | | | | | | |
| ● | 3. Finalize Compliance Plan consistent with New York State Social Services Law 363-d | 12/31/2015 | 12/31/2015 | Completed | Pass & Complete | | | |
| | | | | | | | | |
| PPS Transition to Value Based Payment System | ● | 4. Develop detailed baseline assessment of revenue linked to value-based payment, preferred compensation modalities for different provider-types | 3/31/2016 | 3/31/2016 | In Process | Pass & Ongoing | | |
| | | | | | | | | |
| | ● | 5. Finalize a plan towards achieving 90% value-based payments across network by year 5 of the waiver at the latest | 12/31/2016 | 12/31/2016 | Not Started | Pass & Ongoing | | |
| | | | | | | | | |
| | ● | 6. Put in place Level 1 VBP arrangement for PCMH/APC care and one other care bundle or subpopulation | TBD | N/A | N/A | N/A | | |



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| | | | | | | | |
|---|--------------------|---|-----|------------|----------------|----------------|-----|
| Additional PPS Transition to Value Based Payment System | ● | 7. Contract 50% of care-costs through Level 1 VBPs, and ≥ 30% of these costs through Level 2 VBPs or higher | TBD | N/A | N/A | N/A | N/A |
| | | | | | | | |
| | ● | 8. ≥90% of total MCO-PPS payments (in terms of total dollars) captured in at least Level 1 VBPs, and ≥ 70% of total costs | TBD | N/A | N/A | N/A | |
| | | | | | | | |
| Additional Financial Stability Topic Areas | ● | Major Risks to Implementation & Risk Mitigation Strategies | N/A | N/A | In Process | Pass & Ongoing | N/A |
| | | | | | | | |
| | ● | Major Dependencies on Organizational Workstreams | N/A | N/A | In Process | Pass & Ongoing | |
| | | | | | | | |
| | ● | Roles and Responsibilities | N/A | N/A | In Process | Pass & Ongoing | |
| | | | | | | | |
| ● | Key Stakeholders | N/A | N/A | In Process | Pass & Ongoing | | |
| | | | | | | | |
| ● | IT Expectations | N/A | N/A | In Process | Pass & Ongoing | | |
| | | | | | | | |
| ● | Progress Reporting | N/A | N/A | In Process | Pass & Ongoing | | |
| | | | | | | | |



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Millennium Collaborative Care - Domain 1 Organizational AVs

| | |
|--------------|----------|
| Total | 1 |
|--------------|----------|

| Section 04 - Cultural Competency & Health Literacy | | | | | | | |
|---|--|--|-------------------|--------------------|------------------|-----------------|------------|
| Process Measure | AV Driving | Milestone | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AV Awarded |
| Cultural Competency /Health Literacy | ● | 1. Finalize cultural competency / health literacy strategy. | 12/31/2015 | 12/31/2015 | Completed | Fail | 0 |
| | The documentation submitted was insufficient to demonstrate completion of the milestone. The PPS failed to submit documentation that the Cultural Competency & Health Literacy Strategy was approved by the Board. Failure to meet this milestone in DY1 Q3 will impact your payment in DY1 Q4. If you wish to appeal, you must do so within 5 business days. DY1 Q3 appeals will not be considered in subsequent periods. | | | | | | |
| | ● | 2. Develop a training strategy focused on addressing the drivers of health disparities (beyond the availability of language-appropriate material). | 6/30/2016 | 6/30/2016 | In Process | Pass & Ongoing | |
| Additional Cultural Competency /Health Literacy Topic Areas | ● | Major Risks to Implementation & Risk Mitigation Strategies | N/A | N/A | In Process | Pass & Ongoing | N/A |
| | | | | | | | |
| | ● | Major Dependencies on Organizational Workstreams | N/A | N/A | In Process | Pass & Ongoing | |
| | | | | | | | |
| | ● | Roles and Responsibilities | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | Key Stakeholders | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | IT Expectations | N/A | N/A | In Process | Pass & Ongoing | |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Domain 1 Organizational AVs

| | | | | | | | |
|--------------|--|--------------------|-----|-----|------------|----------------|----------|
| | | | | | | | |
| | | Progress Reporting | N/A | N/A | In Process | Pass & Ongoing | |
| Total | | | | | | | 0 |

| Section 05 - IT Systems and Processes | | | | | | | |
|---------------------------------------|------------|--|-------------------|--------------------|------------------|-----------------|------------|
| Process Measure | AV Driving | Milestone | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AV Awarded |
| IT Systems and Processes | | 1. Perform current state assessment of IT capabilities across network, identifying any critical gaps, including readiness for data sharing and the implementation of interoperable IT platform(s). | N/A | 3/31/2016 | In Process | Pass & Ongoing | N/A |
| | | 2. Develop an IT Change Management Strategy. | N/A | 3/31/2017 | In Process | Pass & Ongoing | |
| | | 3. Develop roadmap to achieving clinical data sharing and interoperable systems across PPS network | N/A | 3/31/2016 | In Process | Pass & Ongoing | |
| | | 4. Develop a specific plan for engaging attributed members in Qualifying Entities | N/A | 3/31/2018 | In Process | Pass & Ongoing | |
| | | 5. Develop a data security and confidentiality plan. | N/A | 12/31/2015 | Completed | Pass & Ongoing | |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Domain 1 Organizational AVs

| | | | | | | | |
|---|--------------------|--|-----|------------|----------------|----------------|----------|
| Additional IT Systems and Processes Topic Areas | ● | Major Risks to Implementation & Risk Mitigation Strategies | N/A | N/A | In Process | Pass & Ongoing | N/A |
| | | | | | | | |
| | ● | Major Dependencies on Organizational Workstreams | N/A | N/A | In Process | Pass & Ongoing | |
| | | | | | | | |
| | ● | Roles and Responsibilities | N/A | N/A | In Process | Pass & Ongoing | |
| | | | | | | | |
| ● | Key Stakeholders | N/A | N/A | In Process | Pass & Ongoing | | |
| | | | | | | | |
| ● | Progress Reporting | N/A | N/A | In Process | Pass & Ongoing | | |
| | | | | | | | |
| Total | | | | | | | 0 |

| Section 06 - Performance Reporting | | | | | | | |
|------------------------------------|------------|--|-------------------|--------------------|------------------|-----------------|------------|
| Process Measure | AV Driving | Milestone | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AV Awarded |
| Performance Reporting | ● | 1. Establish reporting structure for PPS-wide performance reporting and communication. | N/A | 12/31/2016 | In Process | Pass & Ongoing | N/A |
| | | | | | | | |
| Performance Reporting | ● | 2. Develop training program for organizations and individuals throughout the network, focused on clinical quality and performance reporting. | N/A | 12/31/2017 | In Process | Pass & Ongoing | N/A |
| | | | | | | | |



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**Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Domain 1 Organizational AVs**

| | | | | | | | |
|--|--------------------|--|-----|------------|----------------|----------------|----------|
| Additional Performance Reporting Topic Areas | ● | Major Risks to Implementation & Risk Mitigation Strategies | N/A | N/A | In Process | Pass & Ongoing | N/A |
| | | | | | | | |
| | ● | Major Dependencies on Organizational Workstreams | N/A | N/A | In Process | Pass & Ongoing | |
| | | | | | | | |
| | ● | Roles and Responsibilities | N/A | N/A | In Process | Pass & Ongoing | |
| | | | | | | | |
| ● | Key Stakeholders | N/A | N/A | In Process | Pass & Ongoing | | |
| | | | | | | | |
| ● | IT Expectations | N/A | N/A | In Process | Pass & Ongoing | | |
| | | | | | | | |
| ● | Progress Reporting | N/A | N/A | In Process | Pass & Ongoing | | |
| | | | | | | | |
| Total | | | | | | | 0 |

| Section 07 - Practitioner Engagement | | | | | | | |
|--------------------------------------|------------|---|-------------------|--------------------|------------------|-----------------|------------|
| Process Measure | AV Driving | Milestone | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AV Awarded |
| | ● | 1. Develop Practitioners communication and engagement plan. | N/A | 12/31/2016 | In Process | Pass & Ongoing | |
| | | | | | | | |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Domain 1 Organizational AVs

| | | | | | | | | |
|--|--|--|-----|------------|------------|----------------|----------|--|
| Practitioner Engagement | | 2. Develop training / education plan targeting practitioners and other professional groups, designed to educate them about the DSRIP program and your PPS-specific quality improvement agenda. | N/A | 12/31/2016 | In Process | Pass & Ongoing | N/A | |
| | | | | | | | | |
| Additional Practitioner Engagement Topic Areas | | Major Risks to Implementation & Risk Mitigation Strategies | N/A | N/A | In Process | Pass & Ongoing | N/A | |
| | | | | | | | | |
| | | Major Dependencies on Organizational Workstreams | N/A | N/A | In Process | Pass & Ongoing | | |
| | | | | | | | | |
| | | Roles and Responsibilities | N/A | N/A | In Process | Pass & Ongoing | | |
| | | | | | | | | |
| | | Key Stakeholders | N/A | N/A | In Process | Pass & Ongoing | | |
| | | | | | | | | |
| | | IT Expectations | N/A | N/A | In Process | Pass & Ongoing | | |
| | | | | | | | | |
| | | Progress Reporting | N/A | N/A | In Process | Pass & Ongoing | | |
| | | | | | | | | |
| Total | | | | | | | 0 | |

| Section 08 - Population Health Management | | | | | | | |
|---|------------|-----------|-------------------|--------------------|------------------|-----------------|------------|
| Process Measure | AV Driving | Milestone | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AV Awarded |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Domain 1 Organizational AVs

| | | | | | | | |
|--|---|--|-----|-----------|-------------|----------------|----------|
| Population Health | ● | 1. Develop population health management roadmap. | N/A | 6/30/2017 | In Process | Pass & Ongoing | N/A |
| | | | | | | | |
| Population Health | ● | 2. Finalize PPS-wide bed reduction plan. | N/A | 3/31/2017 | Not Started | Pass & Ongoing | N/A |
| | | | | | | | |
| Additional Population Health Topic Areas | ● | Major Risks to Implementation & Risk Mitigation Strategies | N/A | N/A | In Process | Pass & Ongoing | N/A |
| | | | | | | | |
| | ● | Major Dependencies on Organizational Workstreams | N/A | N/A | In Process | Pass & Ongoing | |
| | | | | | | | |
| | ● | Roles and Responsibilities | N/A | N/A | In Process | Pass & Ongoing | |
| | | | | | | | |
| Additional Population Health Topic Areas | ● | Key Stakeholders | N/A | N/A | In Process | Pass & Ongoing | N/A |
| | | | | | | | |
| Additional Population Health Topic Areas | ● | IT Expectations | N/A | N/A | In Process | Pass & Ongoing | N/A |
| | | | | | | | |
| Additional Population Health Topic Areas | ● | Progress Reporting | N/A | N/A | In Process | Pass & Ongoing | N/A |
| | | | | | | | |
| Total | | | | | | | 0 |

Section 09 - Clinical Integration



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Domain 1 Organizational AVs

| Process Measure | AV Driving | Milestone | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AV Awarded |
|---|------------|--|-------------------|--------------------|------------------|-----------------|------------|
| Clinical Integration | | 1. Perform a clinical integration 'needs assessment'. | N/A | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| | | 2. Develop a Clinical Integration strategy. | N/A | 3/31/2017 | Not Started | Pass & Ongoing | |
| Additional Clinical Integration Topic Areas | | Major Risks to Implementation & Risk Mitigation Strategies | N/A | N/A | In Process | Pass & Ongoing | N/A |
| | | Major Dependencies on Organizational Workstreams | N/A | N/A | In Process | Pass & Ongoing | |
| | | Roles and Responsibilities | N/A | N/A | In Process | Pass & Ongoing | |
| | | Key Stakeholders | N/A | N/A | In Process | Pass & Ongoing | |
| | | IT Expectations | N/A | N/A | In Process | Pass & Ongoing | |
| | | Progress Reporting | N/A | N/A | In Process | Pass & Ongoing | |
| Total | | | | | | | 0 |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care AV Adjustments

| AV Adjustment Scoresheet | | | | | | | | |
|--|-----------------|-------------------------|---------------------|-------------------|---------------|--------------|-----------------|---------------|
| Adjustment | AVs Per Project | Total Projects Selected | Total AVs Available | Total AVs Awarded | | Adjusted AVs | Net AVs Awarded | |
| | | | | Net Awarded | Percentage AV | | Net Awarded | Percentage AV |
| Organizational Adjustments (applied to all projects) | 5.00 | 11.00 | 55.00 | 44.00 | 80% | 0.00 | 44.00 | 80% |
| Project Adjustments (applied to one project only) | Various | 11.00 | 144.00 | 144.00 | 100% | 0.00 | 144.00 | 100% |
| Total | | | 199.00 | 188.00 | 94% | 0.00 | 188.00 | 94% |

Hide Reviewer Comments

Organizational

Project Adjustments

No AV Adjustments

| | |
|--|--|
| | <i>Please note that there are no AV adjustments for Millennium Collaborative Care in DY1, Q3</i> |
|--|--|





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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 2.a.i

| Project Snapshot | |
|------------------|--|
| Project Domain | System Transformation Projects (Domain 2) |
| Project ID | 2.a.i |
| Project Title | Create an Integrated Delivery System focused on Evidence Based Medicine and Population Health Management |

| Payment Snapshot | |
|--|-----------------|
| Payment Available (DY1) | \$ 4,178,283.11 |
| DY1 Initial Payment | \$ 2,506,969.86 |
| DY1 Q2 Payment Earned | \$ 835,656.62 |
| DY1 Payment Not Earned to Date | \$ (0.00) |
| DY1 Funding Remaining | \$ 835,656.62 |
| Funding Available for Distribution DY1Q3 | \$ - |

| 2.a.i Scoresheet | | | | | | | | | |
|-------------------|------------------------------------|---------------|---------------|-----------------|---------------|------------------------|----------------------------|------------------------|-------------------------|
| Domain | Component | Review Status | AVs Available | Net AVs Awarded | Percentage AV | Domain Funding % (DY1) | Domain Funding % (DY1, Q3) | Payment Available (\$) | Net Payment Earned (\$) |
| Domain 1 | Domain 1 Organizational | Complete | 5.00 | 4.00 | 80% | 80% | 0% | - | - |
| | Project Implementation Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| | Patient Engagement Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| Domain 1 Subtotal | | | 5.00 | 4.00 | 80% | 80% | 0% | - | - |
| Domain 2 | Domain 2 Pay for Reporting (P4R) | Complete | 15.00 | 15.00 | 100% | 20% | 0% | - | - |
| | Domain 2 Pay for Performance (P4P) | N/A | N/A | N/A | N/A | 0% | 0% | - | - |
| Domain 2 Subtotal | | | 15.00 | 15.00 | 100% | 20% | 0% | - | - |
| Total | | Complete | 20.00 | 19.00 | 95% | 100% | 0% | - | - |

Total Project 2.a.i AVs Awarded: 19 out of 20

Hide Reviewer Comments

| Domain 1 Project Milestones - Project 2.a.i | | | | | | |
|---|--|-------------------|--------------------|------------------|-----------------|-------------|
| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
| ● | Module 1 - Major risks to implementation and mitigation strategies | Ongoing | N/A | In Process | Pass & Ongoing | N/A |
| ● | | | | | | |
| Total | | | | | | 0.00 |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 2.a.i

| Domain 1 Project Prescribed Milestones - Project 2.a.i | | | | | | |
|--|--|-------------------|--------------------|------------------|-----------------|-------------|
| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
| ● | 1. All PPS providers must be included in the Integrated Delivery System. The IDS should include all medical, behavioral, post-acute, long-term care, and community-based service providers within the PPS network; additionally, the IDS structure must include payers and social service organizations, as necessary to support its strategy. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| ● | 2. Utilize partnering HH and ACO population health management systems and capabilities to implement the PPS' strategy towards evolving into an IDS. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| ● | 3. Ensure patients receive appropriate health care and community support, including medical and behavioral health, post-acute care, long term care and public health services. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| ● | 4. Ensure that all PPS safety net providers are actively sharing EHR systems with local health information exchange/RHIO/SHIN-NY and sharing health information among clinical partners, including directed exchange (secure messaging), alerts and patient record look up, by the end of Demonstration Year (DY) 3. | 3/31/2018 | 3/31/2018 | In Process | Pass & Ongoing | N/A |
| ● | 5. Ensure that EHR systems used by participating safety net providers meet Meaningful Use and PCMH Level 3 standards and/or APCM by the end of Demonstration Year 3. | 3/31/2018 | 3/31/2018 | In Process | Pass & Ongoing | N/A |
| ● | 6. Perform population health management by actively using EHRs and other IT platforms, including use of targeted patient registries, for all participating safety net providers. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 2.a.i

| | | | | | | |
|--------------|---|-----------|-----------|------------|----------------|-------------|
| ● | 7. Achieve 2014 Level 3 PCMH primary care certification and/or meet state-determined criteria for Advanced Primary Care Models for all participating PCPs, expand access to primary care providers, and meet EHR Meaningful Use standards by the end of DY 3. | 3/31/2018 | 3/31/2018 | In Process | Pass & Ongoing | N/A |
| ● | 8. Contract with Medicaid Managed Care Organizations and other payers, as appropriate, as an integrated system and establish value-based payment arrangements. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| ● | 9. Establish monthly meetings with Medicaid MCOs to discuss utilization trends, performance issues, and payment reform. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| ● | 10. Re-enforce the transition towards value-based payment reform by aligning provider compensation to patient outcomes. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| ● | 11. Engage patients in the integrated delivery system through outreach and navigation activities, leveraging community health workers, peers, and culturally competent community-based organizations, as | 3/31/2019 | 3/31/2019 | In Process | Pass & Ongoing | N/A |
| Total | | | | | | 0.00 |

| Domain 2 Pay for Performance and Pay for Reporting - Project 2.a.i (all Milestones are P4R in DY1) | | | |
|--|--|-----------------|-------------|
| AV Driving | Measure | Reviewer Status | AVs Awarded |
| ● | Adult Access to Preventive or Ambulatory Care - 20 to 44 years | Pass & Ongoing | 0.333333 |
| ● | Adult Access to Preventive or Ambulatory Care - 45 to 64 years | Pass & Ongoing | 0.333333 |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015 Millennium Collaborative Care - Project 2.a.i

| | | | |
|---|--|----------------|----------|
| ● | Adult Access to Preventive or Ambulatory Care - 65 and older | Pass & Ongoing | 0.333333 |
| ● | CAHPS Measures - Care Coordination with provider up-to-date about care received from other providers | Pass & Ongoing | 1 |
| ● | Children's Access to Primary Care- 12 to 24 months | Pass & Ongoing | 0.25 |
| ● | Children's Access to Primary Care- 25 months to 6 years | Pass & Ongoing | 0.25 |
| ● | Children's Access to Primary Care- 7 to 11 years | Pass & Ongoing | 0.25 |
| ● | Children's Access to Primary Care- 12 to 19 years | Pass & Ongoing | 0.25 |
| ● | Getting Timely Appointments, Care and information (Q6, 8, 10, and 12) | Pass & Ongoing | 0.5 |
| ● | Helpful, Courteous, and Respectful Office Staff (Q24 and 25) | Pass & Ongoing | 0.5 |
| ● | H-CAHPS – Care Transition Metrics | Pass & Ongoing | 1 |
| ● | Medicaid Spending on ER and Inpatient Services ± | Pass & Ongoing | 1 |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015 Millennium Collaborative Care - Project 2.a.i

| | | | |
|---|---|----------------|-----|
| | | | |
| ● | Medicaid spending on Primary Care and community based behavioral health care | Pass & Ongoing | 1 |
| ● | PDI 90- Composite of all measures +/- | Pass & Ongoing | 1 |
| ● | Percent of eligible providers with participating agreements with RHIOs, meeting Meaningful Use criteria and able to participate in bidirectional exchange | Pass & Ongoing | 1 |
| ● | Percent of PCP meeting PCMH (NCQA) or Advance Primary Care (SHIP) standards | Pass & Ongoing | 1 |
| ● | Percent of total Medicaid provider reimbursement received through sub-capitation or other forms of non-FFS reimbursement | Pass & Ongoing | 1 |
| ● | Potentially Avoidable Emergency Room Visits | Pass & Ongoing | 1 |
| ● | Potentially Avoidable Readmissions | Pass & Ongoing | 1 |
| ● | PQI 90 - Composite of all measures +/- | Pass & Ongoing | 1 |
| ● | Primary Care - Length of Relationship - Q3 | Pass & Ongoing | 0.5 |



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*Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 2.a.i*

| | | | |
|---|--|----------------|-------|
| ● | Primary Care - Usual Source of Care - Q2 | Pass & Ongoing | 0.5 |
| | Total | | 15.00 |

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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 2.b.iii

| Project Snapshot | |
|------------------|--|
| Project Domain | System Transformation Projects |
| Project ID | 2.b.iii |
| Project Title | ED care triage for at-risk populations |

| Payment Snapshot | |
|--|-----------------|
| Payment Available (DY1) | \$ 3,134,588.48 |
| DY1 Initial Payment | \$ 1,880,753.09 |
| DY1 Q2 Payment Earned | \$ 626,917.70 |
| DY1 Payment Not Earned to Date | \$ 0.00 |
| DY1 Funding Remaining | \$ 626,917.70 |
| Funding Available for Distribution DY1Q3 | \$ - |

| 2.b.iii Scoresheet | | | | | | | | | |
|--------------------------|------------------------------------|---------------|---------------|-----------------|---------------|------------------------|----------------------------|------------------------|-------------------------|
| Domain | Component | Review Status | AVs Available | Net AVs Awarded | Percentage AV | Domain Funding % (DY1) | Domain Funding % (DY1, Q3) | Payment Available (\$) | Net Payment Earned (\$) |
| Domain 1 | Domain 1 Organizational | Complete | 5.00 | 4.00 | 80% | 80% | 0% | - | - |
| | Project Implementation Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| | Patient Engagement Speed | Complete | 1.00 | 1.00 | 100% | | | | |
| Domain 1 Subtotal | | | 6.00 | 5.00 | 83% | 80% | 0% | - | - |
| Domain 2 | Domain 2 Pay for Reporting (P4R) | Complete | 15.00 | 15.00 | 100% | 20% | 0% | - | - |
| | Domain 2 Pay for Performance (P4P) | N/A | N/A | N/A | N/A | 0% | 0% | - | - |
| Domain 2 Subtotal | | | 15.00 | 15.00 | 100% | 20% | 0% | - | - |
| Total | | | 21.00 | 20.00 | 95% | 100% | 0% | - | - |

Total Project 2.b.iii AVs Awarded: 20 out of 21

Hide Reviewer Comments

| Domain 1 Project Milestones - Project 2.b.iii | | | | | | |
|---|--|-------------------|--------------------|------------------|-----------------|-------------|
| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
| ● | Module 1 - Major risks to implementation and mitigation strategies | Ongoing | N/A | In Process | Pass & Ongoing | N/A |
| | | | | | | |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 2.b.iii

| | | | | | | |
|--------------|-------------------------------------|---------|-----|------------|----------------|-------------|
| ● | Module 3 - Patient Engagement Speed | Ongoing | N/A | In Process | Pass & Ongoing | 1 |
| Total | | | | | | 1.00 |

Domain 1 Project Prescribed Milestones - Project 2.b.iii

| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
|------------|--|-------------------|--------------------|------------------|-----------------|-------------|
| ● | 1. Establish ED care triage program for at-risk populations | 6/30/2017 | 6/30/2017 | In Process | Pass & Ongoing | N/A |
| ● | 2. Participating EDs will establish partnerships to community primary care providers with an emphasis on those that are PCMHs and have open access scheduling. a. Achieve NCQA 2014 Level 3 Medical Home standards or NYS Advanced Primary Care Model standards by the end of DSRIP Year 3. b. Develop process and procedures to establish connectivity between the emergency department and community primary care providers. | 3/31/2018 | 3/31/2018 | In Process | Pass & Ongoing | N/A |
| ● | 3. For patients presenting with minor illnesses who do not have a primary care provider: a. Patient navigators will assist the presenting patient to receive an immediate appointment with a primary care provider, after required medical screening examination, to validate a non-emergency need. b. Patient navigator will assist the patient with identifying and accessing needed community support resources. c. Patient navigator will assist the member in receiving a timely appointment with that provider's office (for patients with a primary care | 9/30/2017 | 9/30/2017 | In Process | Pass & Ongoing | N/A |
| ● | 4. Established protocols allowing ED and first responders - under supervision of the ED practitioners - to transport patients with non-acute disorders to alternate care sites including the PCMH to receive more appropriate level of care. (This requirement is optional.) | 6/30/2015 | 6/30/2015 | Completed | Pass & Complete | N/A |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 2.b.iii

| | | | | | | |
|--------------|---|-----------|-----------|------------|----------------|-------------|
| | | | | | | |
| ● | 5. Use EHRs and other technical platforms to track all patients engaged in the project. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| Total | | | | | | 0.00 |

Domain 2 Pay for Performance and Pay for Reporting - Project 2.b.iii (all Milestones are P4R in DY1)

| AV Driving | Measure | Reviewer Status | AVs Awarded |
|------------|--|-----------------|-------------|
| ● | Adult Access to Preventive or Ambulatory Care - 20 to 44 years | Pass & Ongoing | 0.3333333 |
| ● | Adult Access to Preventive or Ambulatory Care - 45 to 64 years | Pass & Ongoing | 0.3333333 |
| ● | Adult Access to Preventive or Ambulatory Care - 65 and older | Pass & Ongoing | 0.3333333 |
| ● | CAHPS Measures - Care Coordination with provider up-to-date about care received from other providers | Pass & Ongoing | 1 |
| ● | Children's Access to Primary Care- 12 to 19 years | Pass & Ongoing | 0.25 |
| ● | Children's Access to Primary Care- 12 to 24 months | Pass & Ongoing | 0.25 |
| ● | Children's Access to Primary Care- 25 months to 6 years | Pass & Ongoing | 0.25 |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 2.b.iii

| | | | |
|--|---|----------------|------|
| | | | |
| | Children's Access to Primary Care- 7 to 11 years | Pass & Ongoing | 0.25 |
| | Getting Timely Appointments, Care and information (Q6, 8, 10, and 12) | Pass & Ongoing | 0.5 |
| | Helpful, Courteous, and Respectful Office Staff (Q24 and 25) | Pass & Ongoing | 0.5 |
| | H-CAHPS – Care Transition Metrics | Pass & Ongoing | 1 |
| | Medicaid Spending on ER and Inpatient Services ± | Pass & Ongoing | 1 |
| | Medicaid spending on Primary Care and community based behavioral health care | Pass & Ongoing | 1 |
| | PDI 90– Composite of all measures +/- | Pass & Ongoing | 1 |
| | Percent of eligible providers with participating agreements with RHIOs, meeting Meaningful Use criteria and able to participate in bidirectional exchange | Pass & Ongoing | 1 |
| | Percent of PCP meeting PCMH (NCQA) or Advance Primary Care (SHIP) standards | Pass & Ongoing | 1 |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 2.b.iii

| | | | |
|--------------|--|----------------|--------------|
| | | | |
| ● | Percent of total Medicaid provider reimbursement received through sub-capitation or other forms of non-FFS reimbursement | Pass & Ongoing | 1 |
| ● | Potentially Avoidable Emergency Room Visits | Pass & Ongoing | 1 |
| ● | Potentially Avoidable Readmissions | Pass & Ongoing | 1 |
| ● | PQI 90 – Composite of all measures +/- | Pass & Ongoing | 1 |
| ● | Primary Care - Length of Relationship - Q3 | Pass & Ongoing | 0.5 |
| ● | Primary Care - Usual Source of Care - Q2 | Pass & Ongoing | 0.5 |
| Total | | | 15.00 |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 2.b.vii

| Project Snapshot | |
|------------------|--|
| Project Domain | System Transformation Projects (Domain 2) |
| Project ID | 2.b.vii |
| Project Title | Implementing the INTERACT project (inpatient transfer avoidance program for SNF) |

| Payment Snapshot | |
|--|-----------------|
| Payment Available (DY1) | \$ 3,059,100.13 |
| DY1 Initial Payment | \$ 1,835,460.08 |
| DY1 Q2 Payment Earned | \$ 611,820.03 |
| DY1 Payment Not Earned to Date | \$ 0.00 |
| DY1 Funding Remaining | \$ 611,820.03 |
| Funding Available for Distribution DY1Q3 | \$ - |

| 2.b.vii Scoresheet | | | | | | | | | |
|--------------------------|------------------------------------|---------------|---------------|-----------------|---------------|------------------------|----------------------------|------------------------|-------------------------|
| Domain | Component | Review Status | AVs Available | Net AVs Awarded | Percentage AV | Domain Funding % (DY1) | Domain Funding % (DY1, Q3) | Payment Available (\$) | Net Payment Earned (\$) |
| Domain 1 | Domain 1 Organizational | Complete | 5.00 | 4.00 | 80% | 80% | 0% | - | - |
| | Project Implementation Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| | Patient Engagement Speed | Complete | 1.00 | 1.00 | 100% | | | | |
| Domain 1 Subtotal | | | 6.00 | 5.00 | 83% | 80% | 0% | - | - |
| Domain 2 | Domain 2 Pay for Reporting (P4R) | Complete | 15.00 | 15.00 | 100% | 20% | 0% | - | - |
| | Domain 2 Pay for Performance (P4P) | N/A | N/A | N/A | N/A | 0% | 0% | - | - |
| Domain 2 Subtotal | | | 15.00 | 15.00 | 100% | 20% | 0% | - | - |
| Total | | | 21.00 | 20.00 | 95% | 100% | 0% | - | - |

Total Project 2.b.vii AVs Awarded: 20 out of 21

Hide Reviewer Comments

| Domain 1 Project Milestones - Project 2.b.vii | | | | | | |
|---|--|-------------------|--------------------|------------------|-----------------|-------------|
| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
| ● | Module 1 - Major risks to implementation and mitigation strategies | Ongoing | N/A | In Process | Pass & Ongoing | N/A |
| | | | | | | |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 2.b.vii

| | | | | | | |
|---|-------------------------------------|---------|-----|------------|----------------|-------------|
| ● | Module 3 - Patient Engagement Speed | Ongoing | N/A | In Process | Pass & Ongoing | 1 |
| | Total | | | | | 1.00 |

Domain 1 Project Prescribed Milestones - Project 2.b.vii

| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
|------------|--|-------------------|--------------------|------------------|-----------------|-------------|
| ● | 1. Implement INTERACT at each participating SNF, demonstrated by active use of the INTERACT 3.0 toolkit and other resources available at http://interact2.net . | 6/30/2016 | 6/30/2016 | In Process | Pass & Ongoing | N/A |
| ● | 2. Identify a facility champion who will engage other staff and serve as a coach and leader of INTERACT program. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| ● | 3. Implement care pathways and other clinical tools for monitoring chronically ill patients, with the goal of early identification of potential instability and intervention to avoid hospital transfer. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| ● | 4. Educate all staff on care pathways and INTERACT principles. | 9/30/2016 | 9/30/2016 | In Process | Pass & Ongoing | N/A |
| ● | 5. Implement Advance Care Planning tools to assist residents and families in expressing and documenting their wishes for near end of life and end of life care. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| ● | 6. Create coaching program to facilitate and support implementation. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |



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**Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 2.b.vii**

| | | | | | | |
|--------------|---|-----------|-----------|------------|----------------|-------------|
| ● | 7. Educate patient and family/caretakers, to facilitate participation in planning of care. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| ● | 8. Establish enhanced communication with acute care hospitals, preferably with EHR and HIE connectivity. | 9/30/2016 | 9/30/2016 | In Process | Pass & Ongoing | N/A |
| ● | 9. Measure outcomes (including quality assessment/root cause analysis of transfer) in order to identify additional interventions. | 9/30/2016 | 9/30/2016 | In Process | Pass & Ongoing | N/A |
| ● | 10. Use EHRs and other technical platforms to track all patients engaged in the project. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| Total | | | | | | 0.00 |

Domain 2 Pay for Performance and Pay for Reporting - Project 2.b.vii (all Milestones are P4R in DY1)

| AV Driving | Measure | Reviewer Status | AVs Awarded |
|------------|--|-----------------|-------------|
| ● | Adult Access to Preventive or Ambulatory Care - 20 to 44 years | Pass & Ongoing | 0.3333333 |
| ● | Adult Access to Preventive or Ambulatory Care - 45 to 64 years | Pass & Ongoing | 0.3333333 |
| ● | Adult Access to Preventive or Ambulatory Care - 65 and older | Pass & Ongoing | 0.3333333 |
| ● | CAHPS Measures - Care Coordination with provider up-to-date about care received from other providers | Pass & Ongoing | 1 |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 2.b.vii

| | | | |
|---|--|----------------|------|
| ● | Children's Access to Primary Care- 12 to 19 years | Pass & Ongoing | 0.25 |
| ● | Children's Access to Primary Care- 12 to 24 months | Pass & Ongoing | 0.25 |
| ● | Children's Access to Primary Care- 25 months to 6 years | Pass & Ongoing | 0.25 |
| ● | Children's Access to Primary Care- 7 to 11 years | Pass & Ongoing | 0.25 |
| ● | Getting Timely Appointments, Care and information (Q6, 8, 10, and 12) | Pass & Ongoing | 0.5 |
| ● | Helpful, Courteous, and Respectful Office Staff (Q24 and 25) | Pass & Ongoing | 0.5 |
| ● | H-CAHPS – Care Transition Metrics | Pass & Ongoing | 1 |
| ● | Medicaid Spending on ER and Inpatient Services ± | Pass & Ongoing | 1 |
| ● | Medicaid spending on Primary Care and community based behavioral health care | Pass & Ongoing | 1 |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 2.b.vii

| | | | |
|--------------|---|----------------|--------------|
| ● | PDI 90- Composite of all measures +/- | Pass & Ongoing | 1 |
| ● | Percent of eligible providers with participating agreements with RHIOs, meeting Meaningful Use criteria and able to participate in bidirectional exchange | Pass & Ongoing | 1 |
| ● | Percent of PCP meeting PCMH (NCQA) or Advance Primary Care (SHIP) standards | Pass & Ongoing | 1 |
| ● | Percent of total Medicaid provider reimbursement received through sub-capitation or other forms of non-FFS reimbursement | Pass & Ongoing | 1 |
| ● | Potentially Avoidable Emergency Room Visits | Pass & Ongoing | 1 |
| ● | Potentially Avoidable Readmissions | Pass & Ongoing | 1 |
| ● | PQI 90 - Composite of all measures +/- | Pass & Ongoing | 1 |
| ● | Primary Care - Length of Relationship - Q3 | Pass & Ongoing | 0.5 |
| ● | Primary Care - Usual Source of Care - Q2 | Pass & Ongoing | 0.5 |
| Total | | | 15.00 |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 2.b.viii

| Project Snapshot | |
|------------------|--|
| Project Domain | System Transformation Projects (Domain 2) |
| Project ID | 2.b.viii |
| Project Title | Hospital-Home Care Collaboration Solutions |

| Payment Snapshot | |
|--|-----------------|
| Payment Available (DY1) | \$ 3,357,548.93 |
| DY1 Initial Payment | \$ 2,014,529.36 |
| DY1 Q2 Payment Earned | \$ 671,509.79 |
| DY1 Payment Not Earned to Date | \$ 0.00 |
| DY1 Funding Remaining | \$ 671,509.79 |
| Funding Available for Distribution DY1Q3 | \$ - |

| 2.b.viii Scoresheet | | | | | | | | | |
|--------------------------|------------------------------------|---------------|---------------|-----------------|---------------|------------------------|----------------------------|------------------------|-------------------------|
| Domain | Component | Review Status | AVs Available | Net AVs Awarded | Percentage AV | Domain Funding % (DY1) | Domain Funding % (DY1, Q3) | Payment Available (\$) | Net Payment Earned (\$) |
| Domain 1 | Domain 1 Organizational | Complete | 5.00 | 4.00 | 80% | 80% | 0% | - | - |
| | Project Implementation Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| | Patient Engagement Speed | Complete | 1.00 | 1.00 | 100% | | | | |
| Domain 1 Subtotal | | | 6.00 | 5.00 | 83% | 80% | 0% | - | - |
| Domain 2 | Domain 2 Pay for Reporting (P4R) | Complete | 15.00 | 15.00 | 100% | 20% | 0% | - | - |
| | Domain 2 Pay for Performance (P4P) | N/A | N/A | N/A | N/A | 0% | 0% | - | - |
| Domain 2 Subtotal | | | 15.00 | 15.00 | 100% | 20% | 0% | - | - |
| Total | | | 21.00 | 20.00 | 95% | 100% | 0% | - | - |

Total Project 2.b.viii AVs Awarded: 20 out of 21

Hide Reviewer Comments

| Domain 1 Project Milestones - Project 2.b.viii | | | | | | |
|--|--|-------------------|--------------------|------------------|-----------------|-------------|
| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
| ● | Module 1 - Major risks to implementation and mitigation strategies | Ongoing | N/A | In Process | Pass & Ongoing | N/A |
| | | | | | | |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 2.b.viii

| | | | | | | |
|--------------|-------------------------------------|---------|-----|------------|----------------|-------------|
| ● | Module 3 - Patient Engagement Speed | Ongoing | N/A | In Process | Pass & Ongoing | 1 |
| Total | | | | | | 1.00 |

Domain 1 Project Prescribed Milestones - Project 2.b.viii

| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
|------------|--|-------------------|--------------------|------------------|-----------------|-------------|
| ● | 1. Assemble Rapid Response Teams (hospital/home care) to facilitate patient discharge to home and assure needed home care services are in place, including, if appropriate, hospice. | 9/30/2016 | 9/30/2016 | In Process | Pass & Ongoing | N/A |
| ● | 2. Ensure home care staff have knowledge and skills to identify and respond to patient risks for readmission, as well as to support evidence-based medicine and chronic care management. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| ● | 3. Develop care pathways and other clinical tools for monitoring chronically ill patients, with the goal of early identification of potential instability and intervention to avoid hospital transfer. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| ● | 4. Educate all staff on care pathways and INTERACT-like principles. | 9/30/2016 | 9/30/2016 | In Process | Pass & Ongoing | N/A |
| ● | 5. Develop Advance Care Planning tools to assist residents and families in expressing and documenting their wishes for near end of life and end of life care | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| ● | 6. Create coaching program to facilitate and support implementation. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 2.b.viii

| | | | | | | |
|--------------|--|-----------|-----------|------------|----------------|-------------|
| | | | | | | |
| ● | 7. Educate patient and family/caretakers, to facilitate participation in planning of care. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| ● | 8. Integrate primary care, behavioral health, pharmacy, and other services into the model in order to enhance coordination of care and medication management | 9/30/2016 | 9/30/2016 | In Process | Pass & Ongoing | N/A |
| ● | 9. Utilize telehealth/telemedicine to enhance hospital-home care collaborations. | 9/30/2016 | 9/30/2016 | In Process | Pass & Ongoing | N/A |
| ● | 10. Utilize interoperable EHR to enhance communication and avoid medication errors and/or duplicative services. | 9/30/2016 | 9/30/2016 | In Process | Pass & Ongoing | N/A |
| ● | 11. Measure outcomes (including quality assessment/root cause analysis of transfer) in order to identify additional interventions. | 9/30/2016 | 9/30/2016 | In Process | Pass & Ongoing | N/A |
| ● | 12. Use EHRs and other technical platforms to track all patients engaged in the project. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| Total | | | | | | 0.00 |

Domain 2 Pay for Performance and Pay for Reporting - Project 2.b.viii (all Milestones are P4R in DY1)

| AV Driving | Measure | Reviewer Status | AVs Awarded |
|------------|--|-----------------|-------------|
| ● | Adult Access to Preventive or Ambulatory Care - 20 to 44 years | Pass & Ongoing | 0.3333333 |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 2.b.viii

| | | | |
|--|--|----------------|-----------|
| | | | |
| | Adult Access to Preventive or Ambulatory Care - 45 to 64 years | Pass & Ongoing | 0.3333333 |
| | | | |
| | Adult Access to Preventive or Ambulatory Care - 65 and older | Pass & Ongoing | 0.3333333 |
| | | | |
| | CAHPS Measures - Care Coordination with provider up-to-date about care received from other providers | Pass & Ongoing | 1 |
| | | | |
| | Children's Access to Primary Care- 12 to 19 years | Pass & Ongoing | 0.25 |
| | | | |
| | Children's Access to Primary Care- 12 to 24 months | Pass & Ongoing | 0.25 |
| | | | |
| | Children's Access to Primary Care- 25 months to 6 years | Pass & Ongoing | 0.25 |
| | | | |
| | Children's Access to Primary Care- 7 to 11 years | Pass & Ongoing | 0.25 |
| | | | |
| | Getting Timely Appointments, Care and information (Q6, 8, 10, and 12) | Pass & Ongoing | 0.5 |
| | | | |
| | Helpful, Courteous, and Respectful Office Staff (Q24 and 25) | Pass & Ongoing | 0.5 |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 2.b.viii

| | | | |
|--|---|----------------|---|
| | | | |
| | H-CAHPS – Care Transition Metrics | Pass & Ongoing | 1 |
| | Medicaid Spending on ER and Inpatient Services ± | Pass & Ongoing | 1 |
| | Medicaid spending on Primary Care and community based behavioral health care | Pass & Ongoing | 1 |
| | PDI 90– Composite of all measures +/- | Pass & Ongoing | 1 |
| | Percent of eligible providers with participating agreements with RHIOs, meeting Meaningful Use criteria and able to participate in bidirectional exchange | Pass & Ongoing | 1 |
| | Percent of PCP meeting PCMH (NCQA) or Advance Primary Care (SHIP) standards | Pass & Ongoing | 1 |
| | Percent of total Medicaid provider reimbursement received through sub-capitation or other forms of non-FFS reimbursement | Pass & Ongoing | 1 |
| | Potentially Avoidable Emergency Room Visits | Pass & Ongoing | 1 |
| | Potentially Avoidable Readmissions | Pass & Ongoing | 1 |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015

Millennium Collaborative Care - Project 2.b.viii

| | | | |
|--------------|--|----------------|--------------|
| ● | | | |
| ● | PQI 90 – Composite of all measures +/- | Pass & Ongoing | 1 |
| ● | Primary Care - Length of Relationship - Q3 | Pass & Ongoing | 0.5 |
| ● | Primary Care - Usual Source of Care - Q2 | Pass & Ongoing | 0.5 |
| Total | | | 15.00 |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 2.d.i

| Project Snapshot | |
|------------------|---|
| Project Domain | System Transformation Projects (Domain 2) |
| Project ID | 2.d.i |
| Project Title | Implementation of Patient Activation Activities to Engage, Educate and Integrate the uninsured and low/non-utilizing Medicaid populations into Community Based Care |

| Payment Snapshot | |
|--|-----------------|
| Payment Available (DY1) | \$ 3,070,383.28 |
| DY1 Initial Payment | \$ 1,842,229.97 |
| DY1 Q2 Payment Earned | \$ 614,076.66 |
| DY1 Payment Not Earned to Date | \$ (0.00) |
| DY1 Funding Remaining | \$ 614,076.66 |
| Funding Available for Distribution DY1Q3 | \$ - |

| 2.d.i Scoresheet | | | | | | | | | |
|--------------------------|------------------------------------|---------------|---------------|-----------------|---------------|------------------------|----------------------------|------------------------|-------------------------|
| Domain | Component | Review Status | AVs Available | Net AVs Awarded | Percentage AV | Domain Funding % (DY1) | Domain Funding % (DY1, Q3) | Payment Available (\$) | Net Payment Earned (\$) |
| Domain 1 | Domain 1 Organizational | Complete | 5.00 | 4.00 | 80% | 80% | 0% | - | - |
| | Project Implementation Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| | Patient Engagement Speed | Complete | 1.00 | 1.00 | 100% | | | | |
| Domain 1 Subtotal | | | 6.00 | 5.00 | 83% | 80% | 0% | - | - |
| Domain 2 | Domain 2 Pay for Reporting (P4R) | Complete | 4.00 | 4.00 | 100% | 20% | 0% | - | - |
| | Domain 2 Pay for Performance (P4P) | N/A | N/A | N/A | N/A | 0% | 0% | - | - |
| Domain 2 Subtotal | | | 4.00 | 4.00 | 100% | 20% | 0% | - | - |
| Total | | | 10.00 | 9.00 | 90% | 100% | 0% | - | - |

Total Project 2.d.i AVs Awarded: 9 out of 10

Hide Reviewer Comments

| Domain 1 Project Milestones - Project 2.d.i | | | | | | |
|---|--|-------------------|--------------------|------------------|-----------------|-------------|
| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
| ● | Module 1 - Major risks to implementation and mitigation strategies | Ongoing | N/A | In Process | Pass & Ongoing | N/A |
| | | | | | | |
| ● | | | | | | |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 2.d.i

| | | | | | | |
|--------------|-------------------------------------|---------|-----|------------|----------------|-------------|
| | | | | | | |
| | Module 3 - Patient Engagement Speed | Ongoing | N/A | In Process | Pass & Ongoing | 1 |
| | | | | | | |
| Total | | | | | | 1.00 |

| Domain 1 Project Prescribed Milestones - Project 2.d.i | | | | | | |
|--|--|-------------------|--------------------|------------------|-----------------|-------------|
| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
| | 1. Contract or partner with community-based organizations (CBOs) to engage target populations using PAM® and other patient activation techniques. The PPS must provide oversight and ensure that engagement is sufficient and appropriate. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| | 2. Establish a PPS-wide training team, comprised of members with training in PAM® and expertise in patient activation and engagement. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| | 3. Identify UI, NU, and LU “hot spot” areas (e.g., emergency rooms). Contract or partner with CBOs to perform outreach within the identified “hot spot” areas. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| | 4. Survey the targeted population about healthcare needs in the PPS’ region. | 9/30/2015 | 9/30/2015 | Completed | Pass & Complete | N/A |
| | 5. Train providers located within “hot spots” on patient activation techniques, such as shared decision-making, measurements of health literacy, and cultural competency. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015 Millennium Collaborative Care - Project 2.d.i

| | | | | | | |
|---|--|-----------|-----------|------------|----------------|-----|
| ● | 6. Obtain list of PCPs assigned to NU and LU enrollees from MCOs. Along with the member's MCO and assigned PCP, reconnect beneficiaries to his/her designated PCP (see outcome measurements in | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| ● | 7. Baseline each beneficiary cohort (per method developed by state) to appropriately identify cohorts using PAM® during the first year of the project and again, at set intervals. Baselines, as well as intervals towards improvement, must be set for each cohort at the beginning of each performance period. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| ● | 8. Include beneficiaries in development team to promote preventive care. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| ● | 9. Measure PAM® components | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| ● | 10. Increase the volume of non-emergent (primary, behavioral, dental) care provided to UI, NU, and LU persons. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| ● | 11. Contract or partner with CBOs to develop a group of community navigators who are trained in connectivity to healthcare coverage, community healthcare resources (including for primary and preventive services) and patient education. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| ● | 12. Develop a process for Medicaid recipients and project participants to report complaints and receive customer service. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| ● | 13. Train community navigators in patient activation and education, including how to appropriately assist project beneficiaries using the PAM®. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 2.d.i

| | | | | | | |
|--------------|--|------------|------------|------------|----------------|-------------|
| | | | | | | |
| ● | 14. Ensure direct hand-offs to navigators who are prominently placed at "hot spots," partnered CBOs, emergency departments, or community events, so as to facilitate education regarding health insurance coverage, age-appropriate primary and preventive healthcare services | 12/31/2016 | 12/31/2016 | In Process | Pass & Ongoing | N/A |
| ● | 15. Inform and educate navigators about insurance options and healthcare resources available to UI, NU, and LU populations. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| ● | 16. Ensure appropriate and timely access for navigators when attempting to establish primary and preventive services for a | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| ● | 17. Perform population health management by actively using EHRs and other IT platforms, including use of targeted patient registries, to track all patients engaged in the project. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| Total | | | | | | 0.00 |

| Domain 2 Pay for Performance and Pay for Reporting - Project 2.d.i (all Milestones are P4R in DY1) | | | |
|--|---|-----------------|-------------|
| AV Driving | Measure | Reviewer Status | AVs Awarded |
| ● | C&G CAHPS by PPS for uninsured- Getting timely appointments, care, and information | Pass & Ongoing | 0.25 |
| ● | C&G CAHPS by PPS for uninsured- Patients' rating of the provider (or doctor) | Pass & Ongoing | 0.25 |
| ● | C&G CAHPS by PPS for uninsured- How well providers (or doctors) communicate with patients | Pass & Ongoing | 0.25 |



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*Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 2.d.i*

| | | | |
|--------------|--|----------------|-------------|
| | | | |
| ● | C&G CAHPS by PPS for uninsured- Helpful, courteous, and respectful office staff | Pass & Ongoing | 0.25 |
| | | | |
| ● | ED use by uninsured | Pass & Ongoing | 1 |
| | | | |
| ● | PAM Level | Pass & Ongoing | 1 |
| | | | |
| ● | Use of primary and preventive care services-- Percent of attributed Medicaid members with no claims history for primary care and preventive services in measurement year compared to same in baseline year | Pass & Ongoing | 1 |
| | | | |
| Total | | | 4.00 |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 3.a.i

| Project Snapshot | |
|------------------|--|
| Project Domain | Clinical Improvement Projects (Domain 3) |
| Project ID | 3.a.i |
| Project Title | Integration of primary care and behavioral health services |

| Payment Snapshot | |
|--|-----------------|
| Payment Available (DY1) | \$ 2,887,617.60 |
| DY1 Initial Payment | \$ 1,732,570.56 |
| DY1 Q2 Payment Earned | \$ 577,523.52 |
| DY1 Payment Not Earned to Date | \$ (0.00) |
| DY1 Funding Remaining | \$ 577,523.52 |
| Funding Available for Distribution DY1Q3 | \$ - |

| 3.a.i Scoresheet | | | | | | | | | |
|--------------------------|----------------------------------|-----------------|---------------|-----------------|---------------|------------------------|----------------------------|------------------------|-------------------------|
| Domain | Component | Review Status | AVs Available | Net AVs Awarded | Percentage AV | Domain Funding % (DY1) | Domain Funding % (DY1, Q3) | Payment Available (\$) | Net Payment Earned (\$) |
| Domain 1 | Domain 1 Organizational | Complete | 5.00 | 4.00 | 80% | 80% | 0% | - | - |
| | Project Implementation Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| | Patient Engagement Speed | Complete | 1.00 | 1.00 | 100% | | | | |
| Domain 1 Subtotal | | | 6.00 | 5.00 | 83% | 80% | 0% | - | - |
| Domain 3 | Domain 3 Pay for Reporting (P4R) | Complete | 10.00 | 10.00 | 100% | 20% | 0% | - | - |
| | Domain 3 Pay for Performance | N/A | N/A | N/A | N/A | 0% | 0% | - | - |
| Domain 3 Subtotal | | | 10.00 | 10.00 | 100% | 20% | 0% | - | - |
| Total | | Complete | 16.00 | 15.00 | 94% | 100% | 0% | - | - |

Hide Reviewer Comments

Total Project 3.a.i AVs Awarded: 15 out of 16

| Domain 1 Project Milestones - Project 3.a.i | | | | | | |
|---|--|-------------------|--------------------|------------------|-----------------|-------------|
| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
| | Module 1 - Major risks to implementation and mitigation strategies | Ongoing | N/A | In Process | Pass & Ongoing | N/A |
| | | | | | | |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 3.a.i

| | | | | | | |
|---|-------------------------------------|---------|-----|------------|----------------|----------|
| ● | Module 3 - Patient Engagement Speed | Ongoing | N/A | In Process | Pass & Ongoing | 1 |
| | Total | | | | | 1 |

Domain 1 Project Prescribed Milestones - Project 3.a.i Models 1, 2 and 3

3.a.i Model 1 3.a.i Model 2 3.a.i Model 3

| Model | AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
|---------------|------------|--|-------------------|--------------------|------------------|-----------------|-------------|
| 3.a.i Model 1 | ● | 1. Co-locate behavioral health services at primary care practice sites. All participating primary care practices must meet 2014 NCQA level 3 PCMH or Advance Primary Care Model standards by DY 3. | 3/31/2018 | 3/31/2018 | In Process | Pass & Ongoing | N/A |
| | ● | 2. Develop collaborative evidence-based standards of care including medication management and care engagement process. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| | ● | 3. Conduct preventive care screenings, including behavioral health screenings (PHQ-2 or 9 for those screening positive, SBIRT) implemented for all patients to identify unmet needs. | 9/30/2017 | 9/30/2017 | In Process | Pass & Ongoing | N/A |
| | ● | 4. Use EHRs or other technical platforms to track all patients engaged in this project. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| | ● | 5. Co-locate primary care services at behavioral health sites. | 3/31/2018 | 3/31/2018 | In Process | Pass & Ongoing | N/A |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 3.a.i

| | | | | | | | |
|---------------|---|--|-----------|-----------|------------|----------------|-----|
| 3.a.i Model 2 | ● | 6. Develop collaborative evidence-based standards of care including medication management and care engagement process. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| | ● | 7. Conduct preventive care screenings, including behavioral health screenings (PHQ-2 or 9 for those screening positive, SBIRT) implemented for all patients to identify unmet needs. | 9/30/2017 | 9/30/2017 | In Process | Pass & Ongoing | N/A |
| | ● | 8. Use EHRs or other technical platforms to track all patients engaged in this project. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| 3.a.i Model 3 | ● | 9. Implement IMPACT Model at Primary Care Sites. | 3/31/2020 | 3/31/2020 | On Hold | Pass & Ongoing | N/A |
| | ● | 10. Utilize IMPACT Model collaborative care standards, including developing coordinated evidence-based care standards and policies and procedures for care engagement. | 3/31/2020 | 3/31/2020 | On Hold | Pass & Ongoing | N/A |
| | ● | 11. Employ a trained Depression Care Manager meeting requirements of the IMPACT model. | 3/31/2020 | 3/31/2020 | On Hold | Pass & Ongoing | N/A |
| | ● | 12. Designate a Psychiatrist meeting requirements of the IMPACT Model. | 3/31/2020 | 3/31/2020 | On Hold | Pass & Ongoing | N/A |
| | ● | 13. Measure outcomes as required in the IMPACT Model. | 3/31/2020 | 3/31/2020 | On Hold | Pass & Ongoing | N/A |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 3.a.i

| | | | | | | |
|--------------|--|-----------|-----------|---------|----------------|----------|
| ● | 14. Provide "stepped care" as required by the IMPACT Model. | 3/31/2020 | 3/31/2020 | On Hold | Pass & Ongoing | N/A |
| | | | | | | |
| ● | 15. Use EHRs or other technical platforms to track all patients engaged in this project. | 3/31/2020 | 3/31/2020 | On Hold | Pass & Ongoing | N/A |
| | | | | | | |
| Total | | | | | | 0 |

Domain 3 Pay for Performance and Pay for Reporting - Project 3.a.i (all Milestones are P4R in DY1)

| AV Driving | Measure | Reviewer Status | AVs Awarded |
|------------|--|-----------------|-------------|
| ● | Adherence to Antipsychotic Medications for People with Schizophrenia | Pass & Ongoing | 1 |
| ● | Antidepressant Medication Management - Effective Acute Phase Treatment | Pass & Ongoing | 0.5 |
| ● | Antidepressant Medication Management - Effective Continuation Phase Treatment | Pass & Ongoing | 0.5 |
| ● | Cardiovascular Monitoring for People with Cardiovascular Disease and Schizophrenia | Pass & Ongoing | 1 |
| ● | Diabetes Monitoring for People with Diabetes and Schizophrenia | Pass & Ongoing | 1 |
| ● | Diabetes Screening for People with Schizophrenia or Bipolar Disease who are Using Antipsychotic Medication | Pass & Ongoing | 1 |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015 Millennium Collaborative Care - Project 3.a.i

| | | | |
|--------------|--|----------------|-----------|
| ● | Follow-up after hospitalization for Mental Illness - within 30 days | Pass & Ongoing | 0.5 |
| ● | Follow-up after hospitalization for Mental Illness - within 7 days | Pass & Ongoing | 0.5 |
| ● | Follow-up care for Children Prescribed ADHD Medications - Continuation Phase | Pass & Ongoing | 0.5 |
| ● | Follow-up care for Children Prescribed ADHD Medications - Initiation Phase | Pass & Ongoing | 0.5 |
| ● | Engagement of Alcohol and Other Drug Dependence Treatment (initiation and 2 visits within 44 days) | Pass & Ongoing | 0.5 |
| ● | Initiation of Alcohol and Other Drug Dependence Treatment (1 visit within 14 days) | Pass & Ongoing | 0.5 |
| ● | Potentially Preventable Emergency Department Visits (for persons with BH diagnosis) ± | Pass & Ongoing | 1 |
| ● | Screening for Clinical Depression and follow-up | Pass & Ongoing | 1 |
| Total | | | 10 |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 3.a.ii

| Project Snapshot | |
|------------------|---|
| Project Domain | Clinical Improvement Projects (Domain 3) |
| Project ID | 3.a.ii |
| Project Title | Behavioral health community crisis stabilization services |

| Payment Snapshot | |
|--|-----------------|
| Payment Available (DY1) | \$ 2,760,651.34 |
| DY1 Initial Payment | \$ 1,656,390.80 |
| DY1 Q2 Payment Earned | \$ 552,130.27 |
| DY1 Payment Not Earned to Date | \$ 0.00 |
| DY1 Funding Remaining | \$ 552,130.27 |
| Funding Available for Distribution DY1Q3 | \$ - |

| 3.a.ii Scoresheet | | | | | | | | | |
|--------------------------|------------------------------------|---------------|---------------|-----------------|---------------|------------------------|----------------------------|------------------------|-------------------------|
| Domain | Component | Review Status | AVs Available | Net AVs Awarded | Percentage AV | Domain Funding % (DY1) | Domain Funding % (DY1, Q3) | Payment Available (\$) | Net Payment Earned (\$) |
| Domain 1 | Domain 1 Organizational | Complete | 5.00 | 4.00 | 80% | 80% | 0% | - | - |
| | Project Implementation Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| | Patient Engagement Speed | Complete | 1.00 | 1.00 | 100% | | | | |
| Domain 1 Subtotal | | | 6.00 | 5.00 | 83% | 80% | 0% | - | - |
| Domain 3 | Domain 3 Pay for Reporting (P4R) | Complete | 10.00 | 10.00 | 100% | 20% | 0% | - | - |
| | Domain 3 Pay for Performance (P4P) | N/A | N/A | N/A | N/A | 0% | 0% | - | - |
| Domain 2 Subtotal | | | 10.00 | 10.00 | 100% | 20% | 0% | - | - |
| Total | | | 16.00 | 15.00 | 94% | 100% | 0% | - | - |

Total Project 3.a.ii AVs Awarded: 15 out of 16

Hide Reviewer Comments

| Domain 1 Project Milestones - Project 3.a.ii | | | | | | |
|--|--|-------------------|--------------------|------------------|-----------------|-------------|
| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
| ● | Module 1 - Major risks to implementation and mitigation strategies | Ongoing | N/A | In Process | Pass & Ongoing | N/A |
| | | | | | | |
| | | | | | | |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 3.a.ii

| | | | | | | |
|--------------|-------------------------------------|---------|-----|------------|----------------|-------------|
| ● | Module 3 - Patient Engagement Speed | Ongoing | N/A | In Process | Pass & Ongoing | 1 |
| Total | | | | | | 1.00 |

Domain 1 Project Prescribed Milestones - Project 3.a.ii

| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
|------------|---|-------------------|--------------------|------------------|-----------------|-------------|
| ● | 1. Implement a crisis intervention program that, at a minimum, includes outreach, mobile crisis, and intensive crisis services. | 3/31/2016 | 3/31/2016 | In Process | Pass & Ongoing | NA |
| ● | 2. Establish clear linkages with Health Homes, ER and hospital services to develop and implement protocols for diversion of patients from emergency room and inpatient services. | 3/31/2016 | 3/31/2016 | In Process | Pass & Ongoing | N/A |
| ● | 3. Establish agreements with the Medicaid Managed Care organizations serving the affected population to provide coverage for the service array under this project. | 3/31/2016 | 3/31/2016 | In Process | Pass & Ongoing | NA |
| ● | 4. Develop written treatment protocols with consensus from participating providers and facilities. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | NA |
| ● | 5. Include at least one hospital with specialty psychiatric services and crisis-oriented psychiatric services; expansion of access to specialty psychiatric and crisis-oriented services. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | NA |
| ● | 6. Expand access to observation unit within hospital outpatient or at an off campus crisis residence for stabilization monitoring services (up to 48 hours). | 3/31/2016 | 3/31/2016 | In Process | Pass & Ongoing | NA |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 3.a.ii

| | | | | | | |
|--------------|--|------------|------------|------------|----------------|-------------|
| ● | 7. Deploy mobile crisis team(s) to provide crisis stabilization services using evidence-based protocols developed by medical staff. | 12/31/2016 | 12/31/2016 | In Process | Pass & Ongoing | NA |
| ● | 8. Ensure that all PPS safety net providers have actively connected EHR systems with local health information exchange/RHIO/SHIN-NY and share health information among clinical partners, including direct exchange (secure messaging), alerts and patient record look up by the end of Demonstration Year (DY) 3. | 3/31/2018 | 3/31/2018 | In Process | Pass & Ongoing | NA |
| ● | 9. Establish central triage service with agreements among participating psychiatrists, mental health, behavioral health, and substance abuse providers. | 6/30/2016 | 6/30/2016 | In Process | Pass & Ongoing | NA |
| ● | 10. Ensure quality committee is established for oversight and surveillance of compliance with protocols and quality of care. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | NA |
| ● | 11. Use EHRs or other technical platforms to track all patients engaged in this project. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | NA |
| Total | | | | | | 0.00 |

| Domain 3 Pay for Performance and Pay for Reporting - Project 3.a.ii (all Milestones are P4R in DY1) | | | |
|---|--|-----------------|-------------|
| AV Driving | Measure | Reviewer Status | AVs Awarded |
| ● | Adherence to Antipsychotic Medications for People with Schizophrenia | Pass & Ongoing | 1 |
| ● | Antidepressant Medication Management - Effective Acute Phase Treatment | Pass & Ongoing | 0.5 |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 3.a.ii

| | | | |
|--|--|----------------|-----|
| | Antidepressant Medication Management - Effective Continuation Phase Treatment | Pass & Ongoing | 0.5 |
| | Cardiovascular Monitoring for People with Cardiovascular Disease and Schizophrenia | Pass & Ongoing | 1 |
| | Diabetes Monitoring for People with Diabetes and Schizophrenia | Pass & Ongoing | 1 |
| | Diabetes Screening for People with Schizophrenia or Bipolar Disease who are Using Antipsychotic Medication | Pass & Ongoing | 1 |
| | Follow-up after hospitalization for Mental Illness - within 30 days | Pass & Ongoing | 0.5 |
| | Follow-up after hospitalization for Mental Illness - within 7 days | Pass & Ongoing | 0.5 |
| | Follow-up care for Children Prescribed ADHD Medications - Continuation Phase | Pass & Ongoing | 0.5 |
| | Follow-up care for Children Prescribed ADHD Medications - Initiation Phase | Pass & Ongoing | 0.5 |
| | Engagement of Alcohol and Other Drug Dependence Treatment (initiation and 2 visits within 44 days) | Pass & Ongoing | 0.5 |



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*Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 3.a.ii*

| | | | |
|--------------|---|----------------|--------------|
| ● | Initiation of Alcohol and Other Drug Dependence Treatment (1 visit within 14 days) | Pass & Ongoing | 0.5 |
| | | | |
| ● | Potentially Preventable Emergency Department Visits (for persons with BH diagnosis) ± | Pass & Ongoing | 1 |
| | | | |
| ● | Screening for Clinical Depression and follow-up | Pass & Ongoing | 1 |
| | | | |
| Total | | | 10.00 |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 3.b.i

| Project Snapshot | |
|------------------|--|
| Project Domain | Clinical Improvement Projects (Domain 3) |
| Project ID | 3.b.i |
| Project Title | Evidence-based strategies for disease management in high risk/affected populations. (adult only) |

| Payment Snapshot | |
|--|-----------------|
| Payment Available (DY1) | \$ 2,198,665.74 |
| DY1 Initial Payment | \$ 1,319,199.44 |
| DY1 Q2 Payment Earned | \$ 403,088.72 |
| DY1 Payment Not Earned to Date | \$ 36,644.43 |
| DY1 Funding Remaining | \$ 439,733.15 |
| Funding Available for Distribution DY1Q3 | \$ - |

| 3.b.i Scoresheet | | | | | | | | | |
|--------------------------|------------------------------------|---------------|---------------|-----------------|---------------|------------------------|----------------------------|------------------------|-------------------------|
| Domain | Component | Review Status | AVs Available | Net AVs Awarded | Percentage AV | Domain Funding % (DY1) | Domain Funding % (DY1, Q3) | Payment Available (\$) | Net Payment Earned (\$) |
| Domain 1 | Domain 1 Organizational | Complete | 5.00 | 4.00 | 80% | 80% | 0% | - | - |
| | Project Implementation Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| | Patient Engagement Speed | Complete | 1.00 | 1.00 | 100% | | | | |
| Domain 1 Subtotal | | | 6.00 | 5.00 | 83% | 80% | 0% | - | - |
| Domain 3 | Domain 3 Pay for Reporting (P4R) | Complete | 7.00 | 7.00 | 100% | 20% | 0% | - | - |
| | Domain 3 Pay for Performance (P4P) | N/A | N/A | N/A | N/A | 0% | 0% | - | - |
| Domain 2 Subtotal | | | 7.00 | 7.00 | 100% | 20% | 0% | - | - |
| Total | | | 13.00 | 12.00 | 92% | 100% | 0% | - | - |

Total Project 3.b.i AVs Awarded: 12 out of 13

Hide Reviewer Comments

| Domain 1 Project Milestones - Project 3.b.i | | | | | | |
|---|--|-------------------|--------------------|------------------|-----------------|-------------|
| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
| ● | Module 1 - Major risks to implementation and mitigation strategies | Ongoing | N/A | In Process | Pass & Ongoing | N/A |
| | | | | | | |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 3.b.i

| | | | | | | |
|--------------|-------------------------------------|---------|-----|------------|----------------|-------------|
| ● | Module 3 - Patient Engagement Speed | Ongoing | N/A | In Process | Pass & Ongoing | 1 |
| Total | | | | | | 1.00 |

Domain 1 Project Prescribed Milestones - Project 3.b.i

| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
|------------|---|-------------------|--------------------|------------------|-----------------|-------------|
| ● | 1. Implement program to improve management of cardiovascular disease using evidence-based strategies in the ambulatory and community care setting. | 9/30/2017 | 9/30/2017 | In Process | Pass & Ongoing | N/A |
| ● | 2. Ensure that all PPS safety net providers are actively connected to EHR systems with local health information exchange/RHIO/SHIN-NY and share health information among clinical partners, including direct exchange (secure messaging), alerts and patient record look up, by the | 3/31/2018 | 3/31/2018 | In Process | Pass & Ongoing | N/A |
| ● | 3. Ensure that EHR systems used by participating safety net providers meet Meaningful Use and PCMH Level 3 standards and/or APCM by the end of Demonstration Year 3. | 3/31/2018 | 3/31/2018 | In Process | Pass & Ongoing | N/A |
| ● | 4. Use EHRs or other technical platforms to track all patients engaged in this project. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| ● | 5. Use the EHR to prompt providers to complete the 5 A's of tobacco control (Ask, Assess, Advise, Assist, and Arrange). | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| ● | 6. Adopt and follow standardized treatment protocols for hypertension and elevated cholesterol. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015 Millennium Collaborative Care - Project 3.b.i

| | | | | | | |
|---|--|------------|------------|-------------|----------------|-----|
| ● | 7. Develop care coordination teams including use of nursing staff, pharmacists, dieticians and community health workers to address lifestyle changes, medication adherence, health literacy issues, and patient self-efficacy and confidence in self-management. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| ● | 8. Provide opportunities for follow-up blood pressure checks without a copayment or advanced appointment. | 9/30/2017 | 9/30/2017 | Not Started | Pass & Ongoing | N/A |
| ● | 9. Ensure that all staff involved in measuring and recording blood pressure are using correct measurement techniques and equipment. | 3/31/2017 | 3/31/2017 | Not Started | Pass & Ongoing | N/A |
| ● | 10. Identify patients who have repeated elevated blood pressure readings in the medical record but do not have a diagnosis of hypertension and schedule them for a hypertension visit. | 9/30/2017 | 9/30/2017 | Not Started | Pass & Ongoing | N/A |
| ● | 11. Prescribe once-daily regimens or fixed-dose combination pills when appropriate. | 3/31/2017 | 3/31/2017 | Not Started | Pass & Ongoing | N/A |
| ● | 12. Document patient driven self-management goals in the medical record and review with patients at each visit. | 12/31/2017 | 12/31/2017 | Not Started | Pass & Ongoing | N/A |
| ● | 13. Follow up with referrals to community based programs to document participation and behavioral and health status changes. | 9/30/2017 | 9/30/2017 | Not Started | Pass & Ongoing | N/A |
| ● | 14. Develop and implement protocols for home blood pressure monitoring with follow up support. | 3/31/2017 | 3/31/2017 | Not Started | Pass & Ongoing | N/A |
| ● | 15. Generate lists of patients with hypertension who have not had a recent visit and schedule a follow up visit. | 3/31/2017 | 3/31/2017 | Not Started | Pass & Ongoing | N/A |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 3.b.i

| | | | | | | |
|--------------|--|-----------|-----------|-------------|----------------|-------------|
| | | | | | | |
| ● | 16. Facilitate referrals to NYS Smoker's Quitline. | 3/31/2017 | 3/31/2017 | Not Started | Pass & Ongoing | N/A |
| | | | | | | |
| ● | 17. Perform additional actions including "hot spotting" strategies in high risk neighborhoods, linkages to Health Homes for the highest risk | 9/30/2017 | 9/30/2017 | In Process | Pass & Ongoing | N/A |
| | | | | | | |
| ● | 18. Adopt strategies from the Million Hearts Campaign. | 3/31/2017 | 3/31/2017 | Not Started | Pass & Ongoing | N/A |
| | | | | | | |
| ● | 19. Form agreements with the Medicaid Managed Care organizations serving the affected population to coordinate services under this | 9/30/2017 | 9/30/2017 | In Process | Pass & Ongoing | N/A |
| | | | | | | |
| ● | 20. Engage a majority (at least 80%) of primary care providers in this project. | 3/31/2017 | 3/31/2017 | Not Started | Pass & Ongoing | N/A |
| | | | | | | |
| Total | | | | | | 0.00 |

| Domain 3 Pay for Performance and Pay for Reporting - Project 3.b.i (all Milestones are P4R in DY1) | | | |
|--|---|-----------------|-------------|
| AV Driving | Measure | Reviewer Status | AVs Awarded |
| ● | Aspirin Use | Pass & Ongoing | 0.5 |
| | | | |
| ● | Discussion of Risks and Benefits of Aspirin Use | Pass & Ongoing | 0.5 |
| | | | |
| ● | Controlling High Blood Pressure | Pass & Ongoing | 1 |



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*Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 3.b.i*

| | | | |
|--------------|--|----------------|-------------|
| | | | |
| ● | Flu Shots for Adults Ages 18 – 64 | Pass & Ongoing | 1 |
| | | | |
| ● | Health Literacy (QHL13, 14, and 16) | Pass & Ongoing | 1 |
| | | | |
| ● | Medical Assistance with Smoking and Tobacco Use Cessation - Advised to Quit | Pass & Ongoing | 0.3333333 |
| | | | |
| ● | Medical Assistance with Smoking and Tobacco Use Cessation - Discussed Cessation Medication | Pass & Ongoing | 0.3333333 |
| | | | |
| ● | Medical Assistance with Smoking and Tobacco Use Cessation - Discussed Cessation Strategies | Pass & Ongoing | 0.3333333 |
| | | | |
| ● | Prevention Quality Indicator # 13 (Angina without procedure) ± | Pass & Ongoing | 1 |
| | | | |
| ● | Prevention Quality Indicator # 7 (HTN) ± | Pass & Ongoing | 1 |
| | | | |
| Total | | | 7.00 |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 3.f.i

| Project Snapshot | |
|------------------|---|
| Project Domain | Clinical Improvement Projects (Domain 3) |
| Project ID | 3.f.i |
| Project Title | Increase support programs for maternal and child health (including high risk pregnancies) |

| Payment Snapshot | |
|--|-----------------|
| Payment Available (DY1) | \$ 2,387,590.35 |
| DY1 Initial Payment | \$ 1,432,554.21 |
| DY1 Q2 Payment Earned | \$ 477,518.07 |
| DY1 Payment Not Earned to Date | \$ 0.00 |
| DY1 Funding Remaining | \$ 477,518.07 |
| Funding Available for Distribution DY1Q3 | \$ - |

| 3.f.i Scoresheet | | | | | | | | | |
|--------------------------|----------------------------------|-----------------|---------------|-----------------|---------------|------------------------|----------------------------|------------------------|-------------------------|
| Domain | Component | Review Status | AVs Available | Net AVs Awarded | Percentage AV | Domain Funding % (DY1) | Domain Funding % (DY1, Q3) | Payment Available (\$) | Net Payment Earned (\$) |
| Domain 1 | Domain 1 Organizational | Complete | 5.00 | 4.00 | 80% | 0% | 0% | - | - |
| | Project Implementation Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| | Patient Engagement Speed | Complete | 1.00 | 1.00 | 100% | | | | |
| Domain 1 Subtotal | | | 6.00 | 5.00 | 83% | 0% | 0% | - | - |
| Domain 3 | Domain 3 Pay for Reporting (P4R) | Complete | 7.00 | 7.00 | 100% | 0% | 0% | - | - |
| | Domain 3 Pay for Performance | N/A | N/A | N/A | N/A | 0% | 0% | - | - |
| Domain 3 Subtotal | | | 7.00 | 7.00 | 100% | 0% | 0% | - | - |
| Total | | Complete | 13.00 | 12.00 | 92% | 0% | 0% | - | - |

Hide Reviewer Comments

Total Project 3.f.i AVs Awarded: 12 out of 13

| Domain 1 Project Milestones - Project 3.f.i | | | | | | |
|---|--|-------------------|--------------------|------------------|-----------------|-------------|
| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
| ● | Module 1 - Major risks to implementation and mitigation strategies | Ongoing | N/A | In Process | Pass & Ongoing | N/A |
| | | | | | | |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 3.f.i

| | | | | | | |
|--------------|-------------------------------------|---------|-----|------------|----------------|----------|
| ● | Module 3 - Patient Engagement Speed | Ongoing | N/A | In Process | Pass & Ongoing | 1 |
| | | | | | | |
| Total | | | | | | 1 |

Domain 1 Project Prescribed Milestones - Project 3.f.i Models 1, 2 and 3

3.f.i Model 1 3.f.i Model 2 3.f.i Model 3

| Model | AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
|---------------|------------|--|-------------------|--------------------|------------------|-----------------|-------------|
| 3.f.i Model 1 | ● | 1. Implement an evidence-based home visitation model, such as the Nurse Family Partnership, for pregnant high- risk mothers including high-risk first time mothers. | 3/31/2020 | 3/31/2020 | On Hold | Pass & Ongoing | N/A |
| | ● | 2. Develop a referral system for early identification of women who are or may be at high-risk. | 3/31/2020 | 3/31/2020 | On Hold | Pass & Ongoing | N/A |
| | ● | 3. Establish a quality oversight committee of OB/GYN and primary care providers to monitor quality outcomes and implement new or change activities as appropriate. | 3/31/2020 | 3/31/2020 | On Hold | Pass & Ongoing | N/A |
| | ● | 4. Use EHRs or other IT platforms to track all patients engaged in this project. | 3/31/2020 | 3/31/2020 | On Hold | Pass & Ongoing | N/A |
| | ● | 5. Identify and engage a regional medical center with expertise in management of high-risk pregnancies and infants (must have Level 3 NICU services or Regional Perinatal Center). | 3/31/2020 | 3/31/2020 | On Hold | Pass & Ongoing | N/A |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 3.f.i

| | | | | | | | |
|---------------|---|---|-----------|-----------|------------|----------------|-----|
| 3.f.i Model 2 | ● | 6. Develop a multidisciplinary team of experts with clinical and social support expertise who will co-manage care of the high-risk mother and infant with local community obstetricians and pediatric providers. | 3/31/2020 | 3/31/2020 | On Hold | Pass & Ongoing | N/A |
| | | | | | | | |
| | ● | 7. Develop service MOUs between multidisciplinary team and OB/GYN providers. | 3/31/2020 | 3/31/2020 | On Hold | Pass & Ongoing | N/A |
| | | | | | | | |
| | ● | 8. Utilize best evidence care guidelines for management of high risk pregnancies and newborns and implement uniform clinical protocols based upon evidence-based guidelines. | 3/31/2020 | 3/31/2020 | On Hold | Pass & Ongoing | N/A |
| | | | | | | | |
| | ● | 9. Ensure that all PPS safety net providers are actively sharing EHR systems or other IT platforms with local health information exchange/RHIO/SHIN-NY and sharing health information among clinical partners, including direct exchange (secure messaging), alerts and patient record look up, by the end of DY 3. | 3/31/2020 | 3/31/2020 | On Hold | Pass & Ongoing | N/A |
| | | | | | | | |
| | ● | 10. Ensure that EHR systems or other IT platforms used by participating safety net providers meet Meaningful Use and PCMH Level 3 standards and/or APCM by the end of Demonstration Year 3. | 3/31/2020 | 3/31/2020 | On Hold | Pass & Ongoing | N/A |
| | | | | | | | |
| | ● | 11. Use EHRs or other IT platforms to track all patients engaged in this project. | 3/31/2020 | 3/31/2020 | On Hold | Pass & Ongoing | N/A |
| | | | | | | | |
| | ● | 12. Develop a Community Health worker (CHW) program on the model of the Maternal and Infant Community Health Collaboratives (MICHC) program; access NYSDOH-funded CHW | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 3.f.i

| | | | | | | | |
|---------------|--|---|-----------|------------|----------------|----------------|-----|
| 3.f.i Model 3 | | | | | | | |
| | | 13. Employ a Community Health Worker Coordinator responsible for supervision of 4 – 6 community health workers. Duties and qualifications are per NYS DOH criteria. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| | | | | | | | |
| | | 14. Employ qualified candidates for Community Health Workers who meet criteria such as cultural competence, communication, and appropriate experience and training. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| | | | | | | | |
| | | 15. Establish protocols for deployment of CHW. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| | | | | | | | |
| | 16. Coordinate with the Medicaid Managed Care organizations serving the target population. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A | |
| | | | | | | | |
| | 17. Use EHRs or other IT platforms to track all patients engaged in this project. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A | |
| | | | | | | | |
| Total | | | | | | 0 | |

| Domain 3 Pay for Performance and Pay for Reporting - Project 3.f.i (all Milestones are P4R in DY1) | | | |
|--|---|-----------------|-------------|
| AV Driving | Measure | Reviewer Status | AVs Awarded |
| | Childhood Immunization Status (Combination 3 – 4313314) | Pass & Ongoing | 1 |
| | | | |
| | Early Elective Deliveries ± | Pass & Ongoing | 1 |



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*Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 3.f.i*

| | | | |
|--------------|--|----------------|----------|
| ● | Frequency of Ongoing Prenatal Care (81% or more) | Pass & Ongoing | 1 |
| ● | Lead Screening in Children | Pass & Ongoing | 1 |
| ● | Prenatal and Postpartum Care - Postpartum Visits | Pass & Ongoing | 0.5 |
| ● | Prenatal and Postpartum Care - Timeliness of Prenatal Care | Pass & Ongoing | 0.5 |
| ● | Prevention Quality Indicator # 9 Low Birth Weight ± | Pass & Ongoing | 1 |
| ● | Well Care Visits in the first 15 months (5 or more Visits) | Pass & Ongoing | 1 |
| Total | | | 7 |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 4.a.i

| Project Snapshot | |
|------------------|--|
| Project Domain | Domain 4: Population-wide Projects: New York's |
| Project ID | 4.a.i |
| Project Title | Promote mental, emotional and behavioral (MEB) well-being in communities |

| Payment Snapshot | |
|--|-----------------|
| Payment Available (DY1) | \$ 1,492,243.97 |
| DY1 Initial Payment | \$ 895,346.38 |
| DY1 Q2 Payment Earned | \$ 298,448.79 |
| DY1 Payment Not Earned to Date | \$ 0.00 |
| DY1 Funding Remaining | \$ 298,448.79 |
| Funding Available for Distribution DY1Q3 | \$ - |

| 4.a.i Scoresheet | | | | | | | | | |
|--------------------------|------------------------------------|---------------|---------------|-----------------|---------------|------------------------|----------------------------|------------------------|-------------------------|
| Domain | Component | Review Status | AVs Available | Net AVs Awarded | Percentage AV | Domain Funding % (DY1) | Domain Funding % (DY1, Q3) | Payment Available (\$) | Net Payment Earned (\$) |
| Domain 1 | Domain 1 Organizational | Complete | 5.00 | 4.00 | 80% | 80% | 0% | - | - |
| | Project Implementation Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| | Patient Engagement Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| Domain 1 Subtotal | | | 5.00 | 4.00 | 80% | 80% | 0% | - | - |
| Domain 4 | Domain 4 Pay for Reporting (P4R) | Complete | 11.00 | 11.00 | 100% | 20% | 0% | - | - |
| | Domain 4 Pay for Performance (P4P) | N/A | N/A | N/A | N/A | 0% | 0% | - | - |
| Domain 4 Subtotal | | | 11.00 | 11.00 | 100% | 20% | 0% | - | - |
| Total | | | 16.00 | 15.00 | 94% | 100% | 0% | - | - |

Total Project 4.a.i AVs Awarded: 15 out of 16

Hide Reviewer Comments

| Domain 4 Pay for Performance and Pay for Reporting - Project 4.a.i (all Milestones are P4R in DY1) | | | |
|--|--|-----------------|-------------|
| AV Driving | Measure | Reviewer Status | AVs Awarded |
| | Age-adjusted preventable hospitalizations rate per 10,000 - Aged 18+ years – Ratio of Hispanics to White non-Hispanics | Pass & Ongoing | 1 |
| | Age-adjusted suicide death rate per 100,000 | Pass & Ongoing | 1 |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 4.a.i

| | | | |
|--------------|--|----------------|--------------|
| ● | Percentage of adults with health insurance - Aged 18- 64 years | Pass & Ongoing | 1 |
| ● | Percentage of premature death (before age 65 years) | Pass & Ongoing | 1 |
| ● | Percentage of premature death (before age 65 years) – Ratio of Black non-Hispanics to White non-Hispanics | Pass & Ongoing | 1 |
| ● | Percentage of premature death (before age 65 years) – Ratio of Hispanics to White non-Hispanics | Pass & Ongoing | 1 |
| ● | Age-adjusted percentage of adult binge drinking during the past month | Pass & Ongoing | 1 |
| ● | Age-adjusted percentage of adults who have a regular health care provider - Aged 18+ years | Pass & Ongoing | 1 |
| ● | Age-adjusted percentage of adults with poor mental health for 14 or more days in the last month | Pass & Ongoing | 1 |
| ● | Age-adjusted preventable hospitalizations rate per 10,000 - Aged 18+ years | Pass & Ongoing | 1 |
| ● | Age-adjusted preventable hospitalizations rate per 10,000 - Aged 18+ years – Ratio of Black non-Hispanics to White non-Hispanics | Pass & Ongoing | 1 |
| Total | | | 11.00 |



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Achievement Value (AV) Scorecard DY1, Q3 October 1, 2015 - December 31, 2015
Millennium Collaborative Care - Project 4.d.i

| Project Snapshot | |
|------------------|--|
| Project Domain | Domain 4: Population-wide Projects: New York's |
| Project ID | 4.d.i |
| Project Title | Reduce Premature Births |

| Payment Snapshot | |
|--|-----------------|
| Payment Available (DY1) | \$ 1,790,692.76 |
| DY1 Initial Payment | \$ 1,074,415.66 |
| DY1 Q2 Payment Earned | \$ 358,138.55 |
| DY1 Payment Not Earned to Date | \$ 0.00 |
| DY1 Funding Remaining | \$ 358,138.55 |
| Funding Available for Distribution DY1Q3 | \$ - |

| 4.d.i Scoresheet | | | | | | | | | |
|--------------------------|------------------------------------|---------------|---------------|-----------------|---------------|------------------------|----------------------------|------------------------|-------------------------|
| Domain | Component | Review Status | AVs Available | Net AVs Awarded | Percentage AV | Domain Funding % (DY1) | Domain Funding % (DY1, Q3) | Payment Available (\$) | Net Payment Earned (\$) |
| Domain 1 | Domain 1 Organizational | Complete | 5.00 | 4.00 | 80% | 80% | 0% | - | - |
| | Project Implementation Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| | Patient Engagement Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| Domain 1 Subtotal | | | 5.00 | 4.00 | 80% | 80% | 0% | - | - |
| Domain 4 | Domain 4 Pay for Reporting (P4R) | Complete | 27.00 | 27.00 | 100% | 20% | 0% | - | - |
| | Domain 4 Pay for Performance (P4P) | N/A | N/A | N/A | N/A | 0% | 0% | - | - |
| Domain 4 Subtotal | | | 27.00 | 27.00 | 100% | 20% | 0% | - | - |
| Total | | | 32.00 | 31.00 | 97% | 100% | 0% | - | - |

Total Project 4.d.i AVs Awarded: 31 out of 32

Hide Reviewer Comments

| Domain 4 Pay for Performance and Pay for Reporting - Project 4.d.i (all Milestones are P4R in DY1) | | | |
|--|--|-----------------|-------------|
| AV Driving | Measure | Reviewer Status | AVs Awarded |
| ● | Adolescent pregnancy rate per 1,000 females - Aged 15- 17 years | Pass & Ongoing | 1 |
| ● | Adolescent pregnancy rate per 1,000 females - Aged 15- 17 years – Ratio of Black non-Hispanics to White nonHispanics | Pass & Ongoing | 1 |



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| | | | |
|---|--|----------------|---|
| ● | Adolescent pregnancy rate per 1,000 females - Aged 15- 17 years—Ratio of Hispanics to White non-Hispanics | Pass & Ongoing | 1 |
| ● | Age-adjusted percentage of adults who have a regular health care provider - Aged 18+ years | Pass & Ongoing | 1 |
| ● | Age-adjusted preventable hospitalizations rate per 10,000 - Aged 18+ years | Pass & Ongoing | 1 |
| ● | Age-adjusted preventable hospitalizations rate per 10,000 - Aged 18+ years – Ratio of Black non-Hispanics to White non-Hispanics | Pass & Ongoing | 1 |
| ● | Age-adjusted preventable hospitalizations rate per 10,000 - Aged 18+ years – Ratio of Hispanics to White non-Hispanics | Pass & Ongoing | 1 |
| ● | Maternal mortality rate per 100,000 births | Pass & Ongoing | 1 |
| ● | Percentage of adults with health insurance - Aged 18- 64 years | Pass & Ongoing | 1 |
| ● | Percentage of children with any kind of health insurance - Aged under 19 years | Pass & Ongoing | 1 |
| ● | Percentage of infants exclusively breastfed in the hospital | Pass & Ongoing | 1 |



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| | | | |
|---|---|----------------|---|
| ● | Percentage of infants exclusively breastfed in the hospital – Ratio of Black nonHispanics to White nonHispanics | Pass & Ongoing | 1 |
| ● | Percentage of infants exclusively breastfed in the hospital – Ratio of Hispanics to White non-Hispanics | Pass & Ongoing | 1 |
| ● | Percentage of infants exclusively breastfed in the hospital – Ratio of Medicaid births to non-Medicaid births | Pass & Ongoing | 1 |
| ● | Percentage of live births that occur within 24 months of a previous pregnancy | Pass & Ongoing | 1 |
| ● | Percentage of premature death (before age 65 years) | Pass & Ongoing | 1 |
| ● | Percentage of premature death (before age 65 years) – Ratio of Black non-Hispanics to White non-Hispanics | Pass & Ongoing | 1 |
| ● | Percentage of premature death (before age 65 years) – Ratio of Hispanics to White non-Hispanics | Pass & Ongoing | 1 |
| ● | Percentage of preterm births | Pass & Ongoing | 1 |
| ● | Percentage of preterm births – Ratio of Black nonHispanics to White nonHispanics | Pass & Ongoing | 1 |



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| | | | |
|--------------|--|----------------|--------------|
| ● | Percentage of preterm births – Ratio of Hispanics to White non-Hispanics | Pass & Ongoing | 1 |
| | | | |
| ● | Percentage of preterm births – Ratio of Medicaid births to non-Medicaid births | Pass & Ongoing | 1 |
| | | | |
| ● | Percentage of unintended pregnancy among live births | Pass & Ongoing | 1 |
| | | | |
| ● | Percentage of unintended pregnancy among live births – Ratio of Black nonHispanics to White nonHispanics | Pass & Ongoing | 1 |
| | | | |
| ● | Percentage of unintended pregnancy among live births—Ratio of Hispanics to White non-Hispanics | Pass & Ongoing | 1 |
| | | | |
| ● | Percentage of unintended pregnancy among live births—Ratio of Medicaid births to non-Medicaid births | Pass & Ongoing | 1 |
| | | | |
| ● | Percentage of women with health coverage - Aged 18-64 years | Pass & Ongoing | 1 |
| | | | |
| Total | | | 27.00 |