



*Achievement Value (AV) Scorecard
Refuah Community Health Collaborative*

| General Instructions | | |
|---------------------------------|--|-------|
| Step | Description/Link | Image |
| 1. Enable Content | Click "Enable Content" at the top of the screen to enable macros. | |
| 2. Review AV Scorecard Overview | The AV scorecard Overview is a summary of the report Click to Access AV Scorecard Overview | |

| Functionality | | |
|--|--|-------|
| Step | Description/Link | Image |
| 1. Print | All tabs include a print button in the upper left hand corner. The AV Scorecard Overview tab also includes a "Print All" button which will print all relevany reports. | |
| 2. Access Detailed Project Reports and return to AV Scorecard Overview | The AV Scorecard Overview tab is the landing page from which detailed project reports can be viewed. From the AV Scorecard Overview" click the relevant project button to access the project tab. From the project tab click "Save and Return" to access the AV Scorecard Overview | |
| 3. Show or Hide reviewer comments | Each project tab includes a Show/Hide Reviewer Comments button on the left hand side of the screen. Click "Show Reviewer Comments" to show comments and "Hide Reviewer Comments" to hide comments. | |



Print Summary

Print All

*Achievement Value (AV) Scorecard
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| PPS Information | |
|-----------------|--|
| Quarter | DY1, Q4 January 1, 2016 - March 31, 2016 |
| PPS | Refuah Community Health Collaborative |
| PPS Number | 20 |

| Achievement Value (AV) Scorecard Summary | | | | | | | | |
|--|---------------|---------------|---------------|-----------------|--|-------------------|------------------------|----------------------|
| Project Link (click on the purple link below to access each individual project report) | AV Data | | | | Payment Data | | | |
| | AVs Available | AVs Awarded | AV Adjustment | Net AVs Awarded | Payment Available | Payment Earned | High Performance Funds | Total Payment Earned |
| Domain I Organizational (All Projects) | 5.00 | 5.00 | 0.00 | 5.00 | <i>Organizational funds are embedded within each project's payment</i> | | | |
| 2.a.i | 19.00 | 19.00 | 0.00 | 19.00 | \$ 149,310.94 | \$ 149,310.94 | \$ - | \$ 149,310.94 |
| 2.a.ii | 20.00 | 20.00 | 0.00 | 20.00 | \$ 97,922.03 | \$ 97,922.03 | \$ - | \$ 97,922.03 |
| 2.c.i | 20.00 | 20.00 | 0.00 | 20.00 | \$ 98,116.54 | \$ 98,116.54 | \$ - | \$ 98,116.54 |
| 3.a.i | 16.00 | 16.00 | 0.00 | 16.00 | \$ 97,511.03 | \$ 97,511.03 | \$ - | \$ 97,511.03 |
| 3.a.ii | 16.00 | 16.00 | 0.00 | 16.00 | \$ 92,228.01 | \$ 92,228.01 | \$ - | \$ 92,228.01 |
| 3.a.iii | 16.00 | 16.00 | 0.00 | 16.00 | \$ 79,911.01 | \$ 79,911.01 | \$ - | \$ 79,911.01 |
| 4.b.i | 14.00 | 14.00 | 0.00 | 14.00 | \$ 65,429.74 | \$ 65,429.74 | \$ - | \$ 65,429.74 |
| AV Adjustments (Column F) | | | | | | | | |
| Total | 121.00 | 121.00 | 0.00 | 121.00 | \$ 680,429 | \$ 680,429 | \$ - | \$ 680,429 |



**Department
of Health**

Medicaid
Redesign Team

[Print Summary](#)

[Print All](#)

**New York State Department of Health
Delivery System Reform Incentive Payment (DSRIP) Program**

***Achievement Value (AV) Scorecard
Refuah Community Health Collaborative***



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Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Domain 1 Organizational AVs

| Domain I Organizational Scoresheet | | | | | | |
|--|-----------------|---------------|-------------|-------------|-------------|-------------|
| Domain I Organizational | Review Status | AVs Available | AVs Awarded | Adjustments | Net AVs | AV |
| Workforce Strategy | Complete | 1.00 | 1.00 | 0.00 | 1.00 | 100% |
| Section 01 - Budget | Complete | 1.00 | 1.00 | 0.00 | 1.00 | 100% |
| Section 02 - Governance | Complete | 1.00 | 1.00 | 0.00 | 1.00 | 100% |
| Section 03 - Financial Sustainability | Complete | 1.00 | 1.00 | 0.00 | 1.00 | 100% |
| Section 04 - Cultural Competency & Health Literacy | Complete | 1.00 | 1.00 | 0.00 | 1.00 | 100% |
| Section 05 - IT Systems and Processes | Complete | N/A | N/A | N/A | N/A | N/A |
| Section 06 - Performance Reporting | Complete | N/A | N/A | N/A | N/A | N/A |
| Section 07 - Practitioner Engagement | Complete | N/A | N/A | N/A | N/A | N/A |
| Section 08 - Population Health Management | Complete | N/A | N/A | N/A | N/A | N/A |
| Section 09 - Clinical Integration | Complete | N/A | N/A | N/A | N/A | N/A |
| Section 10 - General Project Reporting | Complete | N/A | N/A | N/A | N/A | N/A |
| Total | Complete | 5.00 | 5.00 | 0.00 | 5.00 | 100% |

Net Organizational AVs Awarded: 5 out of 5

Hide Reviewer Comments

| Workforce Strategy | | | | | | | |
|-----------------------------------|------------|-----------|-------------------|--------------------|------------------|-----------------|------------|
| Process Measure | AV Driving | Milestone | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AV Awarded |
| Workforce Strategy Budget Updates | ● | | | | | | |
| | | | | | | | |
| | ● | | | | | | |
| | | | | | | | |



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| | | | | | | | |
|---|--|---|-----|-----|------------|----------------|---|
| | | | | | | | |
| Additional Workforce Strategy Budget Updates (non AV-driving) | | 1. Define target workforce state (in line with DSRIP program's goals) | N/A | N/A | In Process | Pass & Ongoing | 1 |
| | | 2. Create a workforce transition roadmap for achieving defined target workforce | N/A | N/A | In Process | Pass & Ongoing | |
| | | 3. Perform detailed gap analysis between current state assessment of workforce and projected future state | N/A | N/A | In Process | Pass & Ongoing | |
| | | 4. Produce a compensation and benefit analysis, covering impacts on both retrained and redeployed staff, as well as new hires, particularly focusing on full and partial placements | N/A | N/A | In Process | Pass & Ongoing | |
| | | 5. Develop training strategy | N/A | N/A | In Process | Pass & Ongoing | |
| | | Major Risks to Implementation & Risk Mitigation Strategies | N/A | N/A | In Process | Pass & Ongoing | |



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| | | | | | | | |
|---|--------------|--|-----|-----|------------|----------------|-----|
| Additional Workforce Strategy Topic Areas | ● | | | | | | N/A |
| | ● | Major Dependencies on Organizational Workstreams | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | Roles and Responsibilities | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | Key Stakeholders | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | IT Expectations | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | Progress Reporting | N/A | N/A | In Process | Pass & Ongoing | |
| | Total | | | | | | |

| Section 01 Budget | | | | | | | |
|-------------------|------------|---|-------------------|--------------------|------------------|-----------------|------------|
| Process Measure | AV Driving | Milestone | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AV Awarded |
| | ● | Module 1.1 - PPS Budget Report (Baseline) | Ongoing | N/A | Completed | Pass & Complete | |



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Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Domain 1 Organizational AVs

| | | | | | | | | | |
|---|--------------|--|---------|-----|------------|-----------------|---|----------|--|
| Quarterly Project Reports, Project Budget and Flow of Funds | ● | Module 1.2 - PPS Budget Report (Quarterly) | Ongoing | N/A | In Process | Pass & Ongoing | 1 | | |
| | ● | Module 1.3 - PPS Flow of Funds (Baseline) | Ongoing | N/A | Completed | Pass & Complete | | | |
| | ● | Module 1.4 - PPS Flow of Funds (Quarterly) | Ongoing | N/A | In Process | Pass & Ongoing | | | |
| | ● | Quarterly Progress Reports | N/A | N/A | In Process | Pass & Ongoing | | | |
| | Total | | | | | | | 1 | |

| Section 02 Governance | | | | | | | |
|-----------------------|------------|--|-------------------|--------------------|------------------|-----------------|------------|
| Process Measure | AV Driving | Milestone | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AV Awarded |
| Governance Structure | ● | 1. Finalize governance structure and sub-committee structure | 9/30/2015 | 9/30/2015 | Completed | Pass & Complete | |
| | ● | 2. Establish a clinical governance structure, including clinical quality committees for each DSRIP project | 12/31/2015 | 12/31/2015 | Completed | Pass & Complete | |



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| | | | | | | | |
|---|---|--|------------|------------|------------|-----------------|-----|
| Updates | | | | | | | 1 |
| | ● | 3. Finalize bylaws and policies or Committee Guidelines where applicable | 9/30/2015 | 9/30/2015 | Completed | Pass & Complete | |
| Governance Process Update | ● | 4. Establish governance structure reporting and monitoring processes | 12/31/2015 | 12/31/2015 | Completed | Pass & Complete | |
| | ● | 5. Finalize community engagement plan, including communications with the public and non-provider organizations (e.g. schools, churches, homeless services, | N/A | 6/30/2016 | In Process | Pass & Ongoing | |
| Additional Governance Milestones (non AV-driving) | ● | 6. Finalize partnership agreements or contracts with CBOs | N/A | 12/31/2015 | Completed | Pass & Complete | |
| | ● | 7. Finalize agency coordination plan aimed at engaging appropriate public sector agencies at state and local levels (e.g. local departments of health and | N/A | 6/30/2016 | In Process | Pass & Ongoing | |
| | ● | 8. Finalize workforce communication and engagement plan | N/A | 9/30/2016 | In Process | Pass & Ongoing | |
| | | | | | | | N/A |



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| | | | | | | | | |
|-----------------------------------|---|--|-----|-----------|------------|----------------|----------|--|
| | ● | 9. Inclusion of CBOs in PPS Implementation | N/A | 3/31/2020 | In Process | Pass & Ongoing | | |
| | | | | | | | | |
| Additional Governance Topic Areas | ● | Major Risks to Implementation & Risk Mitigation Strategies | N/A | N/A | In Process | Pass & Ongoing | N/A | |
| | | | | | | | | |
| | ● | Major Dependencies on Organizational Workstreams | N/A | N/A | In Process | Pass & Ongoing | | |
| | | | | | | | | |
| | ● | Roles and Responsibilities | N/A | N/A | In Process | Pass & Ongoing | | |
| | | | | | | | | |
| | ● | Key Stakeholders | N/A | N/A | In Process | Pass & Ongoing | | |
| | | | | | | | | |
| | ● | IT Expectations | N/A | N/A | In Process | Pass & Ongoing | | |
| | | | | | | | | |
| | ● | Progress Reporting | N/A | N/A | In Process | Pass & Ongoing | | |
| | | | | | | | | |
| Total | | | | | | | 1 | |



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| Process Measure | AV Driving | Milestone | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AV Awarded |
|--|------------|--|-------------------|--------------------|------------------|-----------------|------------|
| Financial Stability Update | ● | 1. Finalize PPS finance structure, including reporting structure | 12/31/2015 | 12/31/2015 | Completed | Pass & Complete | 1 |
| | ● | 2. Perform network financial health current state assessment and develop financial sustainability strategy to address key issues. | 3/31/2016 | 3/31/2016 | Completed | Pass & Complete | |
| | ● | 3. Finalize Compliance Plan consistent with New York State Social Services Law 363-d | 12/31/2015 | 12/31/2015 | Completed | Pass & Complete | |
| PPS Transition to Value Based Payment System | ● | 4. Develop detailed baseline assessment of revenue linked to value-based payment, preferred compensation modalities for different provider-types | 3/31/2016 | 9/30/2016 | In Process | Pass & Ongoing | |
| | ● | 5. Finalize a plan towards achieving 90% value-based payments across network by year 5 of the waiver at the latest | 12/31/2016 | 3/31/2017 | In Process | Pass & Ongoing | |
| | ● | 6. Put in place Level 1 VBP arrangement for PCMH/APC care and one other care bundle or subpopulation | TBD | N/A | N/A | N/A | |



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| | | | | | | | |
|---|------------------|---|-----|------------|----------------|----------------|-----|
| Additional PPS Transition to Value Based Payment System | | | | | | | N/A |
| | ● | 7. Contract 50% of care-costs through Level 1 VBPs, and ≥ 30% of these costs through Level 2 VBPs or higher | TBD | N/A | N/A | N/A | |
| | | | | | | | |
| | ● | 8. ≥90% of total MCO-PPS payments (in terms of total dollars) captured in at least Level 1 VBPs, and ≥ 70% of total costs | TBD | N/A | N/A | N/A | |
| Additional Financial Stability Topic Areas | ● | Major Risks to Implementation & Risk Mitigation Strategies | N/A | N/A | In Process | Pass & Ongoing | N/A |
| | | | | | | | |
| | ● | Major Dependencies on Organizational Workstreams | N/A | N/A | In Process | Pass & Ongoing | |
| | | | | | | | |
| | ● | Roles and Responsibilities | N/A | N/A | In Process | Pass & Ongoing | |
| | | | | | | | |
| ● | Key Stakeholders | N/A | N/A | In Process | Pass & Ongoing | | |
| | | | | | | | |
| ● | IT Expectations | N/A | N/A | In Process | Pass & Ongoing | | |



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| | | | | | | | |
|--------------|---|--------------------|-----|-----|------------|----------------|----------|
| | ● | | | | | | |
| | ● | Progress Reporting | N/A | N/A | In Process | Pass & Ongoing | |
| Total | | | | | | | 1 |

Section 04 Cultural Competency & Health Literacy

| Process Measure | AV Driving | Milestone | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AV Awarded |
|--------------------------------------|------------|--|-------------------|--------------------|------------------|-----------------|------------|
| Cultural Competency /Health Literacy | ● | 1. Finalize cultural competency / health literacy strategy. | 12/31/2015 | 12/31/2015 | Completed | Pass & Complete | 1 |
| | ● | 2. Develop a training strategy focused on addressing the drivers of health disparities (beyond the availability of language-appropriate material). | 6/30/2016 | 6/30/2016 | In Process | Pass & Ongoing | |
| Additional | ● | Major Risks to Implementation & Risk Mitigation Strategies | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | Major Dependencies on Organizational Workstreams | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | Roles and Responsibilities | N/A | N/A | In Process | Pass & Ongoing | |



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| | | | | | | | |
|--|---|--------------------|-----|-----|------------|----------------|-----|
| Cultural Competency /Health Literacy Topic Areas | ● | | | | | | N/A |
| | ● | Key Stakeholders | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | | | | | | |
| | ● | IT Expectations | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | Progress Reporting | N/A | N/A | In Process | Pass & Ongoing | |
| Total | | | | | | 1 | |

Section 05 IT Systems and Processes

| Process Measure | AV Driving | Milestone | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AV Awarded |
|-----------------|------------|--|-------------------|--------------------|------------------|-----------------|------------|
| IT Systems | ● | 1. Perform current state assessment of IT capabilities across network, identifying any critical gaps, including readiness for data sharing and the implementation of interoperable IT platform(s). | N/A | 9/30/2016 | In Process | Pass & Ongoing | |
| | ● | 2. Develop an IT Change Management Strategy. | N/A | 9/30/2016 | In Process | Pass & Ongoing | |



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| | | | | | | | |
|---|--------------------|--|-----|------------|----------------|----------------|-----|
| IT Systems and Processes | ● | 3. Develop roadmap to achieving clinical data sharing and interoperable systems across PPS network | N/A | 9/30/2016 | In Process | Pass & Ongoing | N/A |
| | | | | | | | |
| | ● | 4. Develop a specific plan for engaging attributed members in Qualifying Entities | N/A | 9/30/2016 | In Process | Pass & Ongoing | |
| | | | | | | | |
| Additional IT Systems and Processes Topic Areas | ● | 5. Develop a data security and confidentiality plan. | N/A | 6/30/2016 | In Process | Pass & Ongoing | N/A |
| | | | | | | | |
| | ● | Major Risks to Implementation & Risk Mitigation Strategies | N/A | N/A | In Process | Pass & Ongoing | |
| | | | | | | | |
| | ● | Major Dependencies on Organizational Workstreams | N/A | N/A | In Process | Pass & Ongoing | |
| | | | | | | | |
| Additional IT Systems and Processes Topic Areas | ● | Roles and Responsibilities | N/A | N/A | In Process | Pass & Ongoing | N/A |
| | | | | | | | |
| | ● | Key Stakeholders | N/A | N/A | In Process | Pass & Ongoing | |
| | | | | | | | |
| ● | Progress Reporting | N/A | N/A | In Process | Pass & Ongoing | | |



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| | | | | | | | |
|--------------|--|--|--|--|--|--|----------|
| | | | | | | | |
| Total | | | | | | | 0 |

Section 06 Performance Reporting

| Process Measure | AV Driving | Milestone | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AV Awarded |
|------------------------|------------|--|-------------------|--------------------|------------------|-----------------|------------|
| Performance Reporting | ● | 1. Establish reporting structure for PPS-wide performance reporting and communication. | N/A | 9/30/2016 | In Process | Pass & Ongoing | N/A |
| | ● | 2. Develop training program for organizations and individuals throughout the network, focused on clinical quality and performance reporting. | N/A | 9/30/2016 | In Process | Pass & Ongoing | N/A |
| Additional Performance | ● | Major Risks to Implementation & Risk Mitigation Strategies | N/A | N/A | In Process | Pass & Ongoing | N/A |
| | ● | Major Dependencies on Organizational Workstreams | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | Roles and Responsibilities | N/A | N/A | In Process | Pass & Ongoing | |

N/A



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| | | | | | | | |
|-------------------------|---|--------------------|-----|-----|------------|----------------|----------|
| e Reporting Topic Areas | ● | Key Stakeholders | N/A | N/A | In Process | Pass & Ongoing | N/A |
| | | | | | | | |
| | ● | IT Expectations | N/A | N/A | In Process | Pass & Ongoing | |
| | | | | | | | |
| | ● | Progress Reporting | N/A | N/A | In Process | Pass & Ongoing | |
| | | | | | | | |
| Total | | | | | | | 0 |

Section 07 Practitioner Engagement

| Process Measure | AV Driving | Milestone | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AV Awarded |
|-------------------------|------------|--|-------------------|--------------------|------------------|-----------------|------------|
| Practitioner Engagement | ● | 1. Develop Practitioners communication and engagement plan. | N/A | 3/31/2016 | Completed | Pass & Complete | N/A |
| | | | | | | | |
| | ● | 2. Develop training / education plan targeting practioners and other professional groups, designed to educate them about the DSRIP program and your PPS-specific quality improvement agenda. | N/A | 9/30/2016 | In Process | Pass & Ongoing | |
| | | | | | | | |
| | ● | Major Risks to Implementation & Risk Mitigation Strategies | N/A | N/A | In Process | Pass & Ongoing | |



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| | | | | | | | |
|--|--------------------|--|-----|------------|----------------|----------------|-----|
| Additional Practitioner Engagement Topic Areas | ● | | | | | | N/A |
| | ● | Major Dependencies on Organizational Workstreams | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | | | | | | |
| | ● | Roles and Responsibilities | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | | | | | | |
| | ● | Key Stakeholders | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | | | | | | |
| ● | IT Expectations | N/A | N/A | In Process | Pass & Ongoing | | |
| ● | | | | | | | |
| ● | Progress Reporting | N/A | N/A | In Process | Pass & Ongoing | | |
| ● | | | | | | | |
| Total | | | | | | 0 | |

Section 08 Population Health Management

| Process Measure | AV Driving | Milestone | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AV Awarded |
|-----------------|------------|--|-------------------|--------------------|------------------|-----------------|------------|
| Population | ● | 1. Develop population health management roadmap. | N/A | 12/31/2016 | In Process | Pass & Ongoing | N/A |
| | | | | | | | |



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| | | | | | | | |
|---|--------------------|--|-----|------------|----------------|----------------|----------|
| Health | ● | 2. Finalize PPS-wide bed reduction plan. | N/A | 6/30/2016 | In Process | Pass & Ongoing | N/A |
| | | | | | | | |
| Additional Population Health Topic Areas | ● | Major Risks to Implementation & Risk Mitigation Strategies | N/A | N/A | In Process | Pass & Ongoing | N/A |
| | | | | | | | |
| | ● | Major Dependencies on Organizational Workstreams | N/A | N/A | In Process | Pass & Ongoing | |
| | | | | | | | |
| | ● | Roles and Responsibilities | N/A | N/A | In Process | Pass & Ongoing | |
| | | | | | | | |
| | ● | Key Stakeholders | N/A | N/A | In Process | Pass & Ongoing | |
| | | | | | | | |
| ● | IT Expectations | N/A | N/A | In Process | Pass & Ongoing | | |
| | | | | | | | |
| ● | Progress Reporting | N/A | N/A | In Process | Pass & Ongoing | | |
| | | | | | | | |
| Total | | | | | | | 0 |



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| Process Measure | AV Driving | Milestone | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AV Awarded |
|---|------------|--|-------------------|--------------------|------------------|-----------------|------------|
| Clinical Integration | ● | 1. Perform a clinical integration 'needs assessment'. | N/A | 9/30/2016 | In Process | Pass & Ongoing | N/A |
| | ● | 2. Develop a Clinical Integration strategy. | N/A | 9/30/2016 | In Process | Pass & Ongoing | |
| Additional Clinical Integration Topic Areas | ● | Major Risks to Implementation & Risk Mitigation Strategies | N/A | N/A | In Process | Pass & Ongoing | N/A |
| | ● | Major Dependencies on Organizational Workstreams | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | Roles and Responsibilities | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | Key Stakeholders | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | IT Expectations | N/A | N/A | In Process | Pass & Ongoing | |



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| | | | | | | | |
|--------------|---|--------------------|-----|-----|------------|----------------|----------|
| | | Progress Reporting | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | | | | | | |
| Total | | | | | | | 0 |



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*Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative AV Adjustments*

| AV Adjustment Scoresheet | | | | | | | | |
|--|-----------------|-------------------------|---------------------|-------------------|---------------|--------------|-----------------|---------------|
| Adjustment | AVs Per Project | Total Projects Selected | Total AVs Available | Total AVs Awarded | | Adjusted AVs | Net AVs Awarded | |
| | | | | Net Awarded | Percentage AV | | Net Awarded | Percentage AV |
| Organizational Adjustments (applied to all projects) | 5.00 | 7.00 | 35.00 | 35.00 | 100% | 0.00 | 35.00 | 100% |
| Project Adjustments (applied to one project only) | Various | 7.00 | 86.00 | 86.00 | 100% | 0.00 | 86.00 | 100% |
| Total | | | 121.00 | 121.00 | 100% | 0.00 | 121.00 | 100% |

Hide Reviewer Comments

Organizational

Project Adjustments

| No AV Adjustments | |
|-------------------|--|
| ● | <i>Please note that there are no AV adjustments for Refuah Community Health Collaborative in DY1, Q4</i> |





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Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 2.a.i

| Project Snapshot | |
|------------------|--|
| Project Domain | System Transformation Projects (Domain 2) |
| Project ID | 2.a.i |
| Project Title | Create an Integrated Delivery System focused on Evidence Based Medicine and Population Health Management |

| Payment Snapshot | |
|--|---------------|
| Payment Available (DY1) | \$ 746,554.71 |
| DY1 Initial Payment | \$ 447,932.83 |
| DY1 Q2 Payment Earned | \$ 149,310.94 |
| DY1 Payment Not Earned to Date | \$ (0.00) |
| DY1 Funding Remaining | \$ 149,310.94 |
| Funding Available for Distribution DY1Q4 | \$ 149,310.94 |

| 2.a.i Scoresheet | | | | | | | | | |
|--------------------------|------------------------------------|-----------------|---------------|-----------------|---------------|------------------------|----------------------------|------------------------|-------------------------|
| Domain | Component | Review Status | AVs Available | Net AVs Awarded | Percentage AV | Domain Funding % (DY1) | Domain Funding % (DY1, Q4) | Payment Available (\$) | Net Payment Earned (\$) |
| Domain 1 | Domain 1 Organizational | Complete | 5.00 | 5.00 | 100% | 80% | 10% | 74,655 | 74,655 |
| | Project Implementation Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| | Patient Engagement Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| Domain 1 Subtotal | | | 5.00 | 5.00 | 100% | 80% | 10% | 74,655 | 74,655 |
| Domain 2 | Domain 2 Pay for Reporting (P4R) | Complete | 14.00 | 14.00 | 100% | 20% | 10% | 74,655 | 74,655 |
| | Domain 2 Pay for Performance (P4P) | N/A | N/A | N/A | N/A | 0% | 0% | - | - |
| Domain 2 Subtotal | | | 14.00 | 14.00 | 100% | 20% | 10% | 74,655 | 74,655 |
| Total | | Complete | 19.00 | 19.00 | 100% | 100% | 20% | 149,311 | 149,311 |

Total Project 2.a.i AVs Awarded: 19 out of 19

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| Domain 1 Project Milestones Project 2.a.i | | | | | | |
|---|--|-------------------|--------------------|------------------|-----------------|-------------|
| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
| ● | Module 1 - Major risks to implementation and mitigation strategies | Ongoing | N/A | In Process | Pass & Ongoing | N/A |



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Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 2.a.i

| Total | | | | | | 0.00 |
|---|--|-------------------|--------------------|------------------|-----------------|-------------|
| Domain 1 Project Prescribed Milestones Project 2.a.i | | | | | | |
| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
| ● | 1. All PPS providers must be included in the Integrated Delivery System. The IDS should include all medical, behavioral, post-acute, long-term care, and community-based service providers within the PPS network; additionally, the IDS structure must include payers and social service organizations, as necessary to support its strategy. | 3/31/2018 | 3/31/2018 | In Process | Pass & Ongoing | N/A |
| ● | 2. Utilize partnering HH and ACO population health management systems and capabilities to implement the PPS' strategy towards evolving into an IDS. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| ● | 3. Ensure patients receive appropriate health care and community support, including medical and behavioral health, post-acute care, long term care and public health services. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |



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Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 2.a.i

| | | | | | | |
|---|--|-----------|-----------|------------|----------------|-----|
| ● | 4. Ensure that all PPS safety net providers are actively sharing EHR systems with local health information exchange/RHIO/SHIN-NY and sharing health information among clinical partners, including directed exchange (secure messaging), alerts and patient record look up, by the end of Demonstration Year (DY) 3. | 3/31/2018 | 3/31/2018 | In Process | Pass & Ongoing | N/A |
| | | | | | | |
| ● | 5. Ensure that EHR systems used by participating safety net providers meet Meaningful Use and PCMH Level 3 standards and/or APCM by the end of Demonstration Year 3. | 3/31/2018 | 3/31/2018 | In Process | Pass & Ongoing | N/A |
| | | | | | | |
| ● | 6. Perform population health management by actively using EHRs and other IT platforms, including use of targeted patient registries, for all participating safety net providers. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| | | | | | | |
| ● | 7. Achieve 2014 Level 3 PCMH primary care certification and/or meet state-determined criteria for Advanced Primary Care Models for all participating PCPs, expand access to primary care providers, and meet EHR Meaningful Use standards by the end of DY 3. | 3/31/2018 | 3/31/2018 | In Process | Pass & Ongoing | N/A |
| | | | | | | |
| ● | 8. Contract with Medicaid Managed Care Organizations and other payers, as appropriate, as an integrated system and establish value-based payment arrangements. | 3/31/2018 | 3/31/2018 | In Process | Pass & Ongoing | N/A |
| | | | | | | |
| ● | 9. Establish monthly meetings with Medicaid MCOs to discuss utilization trends, performance issues, and payment reform. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |



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Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 2.a.i

| | | | | | | |
|--------------|--|-----------|-----------|------------|----------------|-------------|
| | | | | | | |
| ● | 10. Re-enforce the transition towards value-based payment reform by aligning provider compensation to patient outcomes. | 3/31/2018 | 3/31/2018 | In Process | Pass & Ongoing | N/A |
| | | | | | | |
| ● | 11. Engage patients in the integrated delivery system through outreach and navigation activities, leveraging community health workers, peers, and culturally competent community-based organizations, as | 3/31/2020 | 3/31/2020 | In Process | Pass & Ongoing | N/A |
| | | | | | | |
| Total | | | | | | 0.00 |

Domain 2 Pay for Performance and Pay for Reporting Project 2.a.i (all Milestones are P4R in DY1)

| AV Driving | Measure | Reviewer Status | AVs Awarded |
|------------|--|-----------------|-------------|
| ● | Adult Access to Preventive or Ambulatory Care - 20 to 44 years | Pass & Ongoing | 0.33333333 |
| | | | |
| ● | Adult Access to Preventive or Ambulatory Care - 45 to 64 years | Pass & Ongoing | 0.33333333 |
| | | | |
| ● | Adult Access to Preventive or Ambulatory Care - 65 and older | Pass & Ongoing | 0.33333333 |
| | | | |
| ● | CAHPS Measures - Care Coordination with provider up-to-date about care received from other providers | Pass & Ongoing | 1 |



*Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 2.a.i*

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| | | | |
|---|---|----------------|------|
| ● | | | |
| ● | Children's Access to Primary Care- 12 to 24 months | Pass & Ongoing | 0.25 |
| ● | Children's Access to Primary Care- 25 months to 6 years | Pass & Ongoing | 0.25 |
| ● | Children's Access to Primary Care- 7 to 11 years | Pass & Ongoing | 0.25 |
| ● | Children's Access to Primary Care- 12 to 19 years | Pass & Ongoing | 0.25 |
| ● | Getting Timely Appointments, Care and information (Q6, 8, 10, and 12) | Pass & Ongoing | 0.5 |
| ● | Helpful, Courteous, and Respectful Office Staff (Q24 and 25) | Pass & Ongoing | 0.5 |
| ● | H-CAHPS – Care Transition Metrics | Pass & Ongoing | 1 |



*Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 2.a.i*

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| | | | |
|---|---|----------------|-----|
| ● | Medicaid Spending on ER and Inpatient Services ± | Pass & Ongoing | 1 |
| | | | |
| ● | Medicaid spending on Primary Care and community based behavioral health care | Pass & Ongoing | 1 |
| | | | |
| ● | PDI 90– Composite of all measures +/- | Pass & Ongoing | 1 |
| | | | |
| ● | Percent of eligible providers with participating agreements with RHIOs, meeting Meaningful Use criteria and able to participate in bidirectional exchange | Pass & Ongoing | 1 |
| | | | |
| ● | Percent of PCP meeting PCMH (NCQA) or Advance Primary Care (SHIP) standards | Pass & Ongoing | 1 |
| | | | |
| ● | Percent of total Medicaid provider reimbursement received through sub-capitation or other forms of non-FFS reimbursement | Pass & Ongoing | N/A |
| | | | |
| ● | Potentially Avoidable Emergency Room Visits | Pass & Ongoing | 1 |
| | | | |
| ● | Potentially Avoidable Readmissions | Pass & Ongoing | 1 |



*Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 2.a.i*

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| | | | |
|--------------|--|----------------|--------------|
| | | | |
| | PQI 90 – Composite of all measures +/- | Pass & Ongoing | 1 |
| | | | |
| | Primary Care - Length of Relationship - Q3 | Pass & Ongoing | 0.5 |
| | | | |
| | Primary Care - Usual Source of Care - Q2 | Pass & Ongoing | 0.5 |
| | | | |
| Total | | | 14.00 |



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Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 2.a.ii

| Project Snapshot | |
|------------------|--|
| Project Domain | System Transformation Projects (Domain 2) |
| Project ID | 2.a.ii |
| Project Title | Increase Certification of Primary Care Practitioners with PCMH Certification and/or Advanced Primary Care Models (as developed under the New York State Health Innovation Plan (SHIP)) |

| Payment Snapshot | |
|--|---------------|
| Payment Available (DY1) | \$ 489,610.16 |
| DY1 Initial Payment | \$ 293,766.09 |
| DY1 Q2 Payment Earned | \$ 97,922.03 |
| DY1 Payment Not Earned to Date | \$ 0.00 |
| DY1 Funding Remaining | \$ 97,922.03 |
| Funding Available for Distribution DY1Q4 | \$ 97,922.03 |

| 2.a.ii Scoresheet | | | | | | | | | |
|--------------------------|------------------------------------|-----------------|---------------|-----------------|---------------|------------------------|----------------------------|------------------------|-------------------------|
| Domain | Component | Review Status | AVs Available | Net AVs Awarded | Percentage AV | Domain Funding % (DY1) | Domain Funding % (DY1, Q4) | Payment Available (\$) | Net Payment Earned (\$) |
| Domain 1 | Domain 1 Organizational | Complete | 5.00 | 5.00 | 100% | 80% | 10% | 48,961 | 48,961 |
| | Project Implementation Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| | Patient Engagement Speed | Complete | 1.00 | 1.00 | 100% | | | | |
| Domain 1 Subtotal | | | 6.00 | 6.00 | 100% | 80% | 10% | 48,961 | 48,961 |
| Domain 2 | Domain 2 Pay for Reporting (P4R) | Complete | 14.00 | 14.00 | 100% | 20% | 10% | 48,961 | 48,961 |
| | Domain 2 Pay for Performance (P4P) | N/A | N/A | N/A | N/A | | | | |
| Domain 2 Subtotal | | | 14.00 | 14.00 | 100% | 20% | 10% | 48,961 | 48,961 |
| Total | | Complete | 20.00 | 20.00 | 100% | 100% | 20% | 97,922 | 97,922 |

Total Project 2.a.ii AVs Awarded: 20 out of 20

Hide Reviewer Comments

| Domain 1 Project Milestones Project 2.a.ii | | | | | | |
|--|--|-------------------|--------------------|------------------|-----------------|-------------|
| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |



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Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 2.a.ii

| | | | | | | |
|--------------|--|---------|-----|------------|----------------|-------------|
| ● | Module 1 - Major risks to implementation and mitigation strategies | Ongoing | N/A | In Process | Pass & Ongoing | N/A |
| | | | | | | |
| ● | | | | | | |
| | | | | | | |
| ● | Module 3 - Patient Engagement Speed | Ongoing | N/A | In Process | Pass & Ongoing | 1 |
| | | | | | | |
| Total | | | | | | 1.00 |

| Domain 1 Project Prescribed Milestones Project 2.a.ii | | | | | | |
|---|---|-------------------|--------------------|------------------|-----------------|-------------|
| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
| ● | 1. Ensure that all participating PCPs in the PPS meet NCQA 2014 Level 3 PCMH accreditation and/or meet state-determined criteria for Advanced Primary Care Models by the end of DSRIP Year 3. | 3/31/2018 | 3/31/2018 | In Process | Pass & Ongoing | N/A |
| | | | | | | |
| ● | 2. Identify a physician champion with knowledge of PCMH/APCM implementation for each primary care practice included in the project. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| | | | | | | |
| ● | 3. Identify care coordinators at each primary care site who are responsible for care connectivity, internally, as well as connectivity to care managers at other primary care practices. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| | | | | | | |



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Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 2.a.ii

| | | | | | | |
|---|--|------------|------------|------------|----------------|-----|
| ● | 4. Ensure all PPS safety net providers are actively sharing EHR systems with local health information exchange/RHIO/SHIN-NY and sharing health information among clinical partners, including direct exchange (secure messaging), alerts and patient record look up by the end of Demonstration Year (DY) 3. | 3/31/2018 | 3/31/2018 | In Process | Pass & Ongoing | N/A |
| | | | | | | |
| ● | 5. Ensure that EHR systems used by participating safety net providers meet Meaningful Use and PCMH Level 3 standards and/or APCM by the end of Demonstration Year 3. | 3/31/2018 | 3/31/2018 | In Process | Pass & Ongoing | N/A |
| | | | | | | |
| ● | 6. Perform population health management by actively using EHRs and other IT platforms, including use of targeted patient registries, for all participating safety net providers. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| | | | | | | |
| ● | 7. Ensure that all staff are trained on PCMH or Advanced Primary Care models, including evidence-based preventive and chronic disease management. | 12/31/2016 | 12/31/2016 | In Process | Pass & Ongoing | N/A |
| | | | | | | |
| ● | 8. Implement preventive care screening protocols including behavioral health screenings (PHQ-2 or 9 for those screening positive, SBIRT) for all patients to identify unmet needs. A process is developed for assuring referral to appropriate care in a timely manner. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| | | | | | | |
| ● | 9. Implement open access scheduling in all primary care practices. | 3/31/2018 | 3/31/2018 | In Process | Pass & Ongoing | N/A |



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*Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 2.a.ii*

| | |
|--------------|-------------|
| | |
| Total | 0.00 |

Domain 2 Pay for Performance and Pay for Reporting Project 2.a.ii (all Milestones are P4R in DY1)

| AV Driving | Measure | Reviewer Status | AVs Awarded |
|------------|--|-----------------|-------------|
| ● | Adult Access to Preventive or Ambulatory Care - 20 to 44 years | Pass & Ongoing | 0.33333333 |
| ● | Adult Access to Preventive or Ambulatory Care - 45 to 64 years | Pass & Ongoing | 0.33333333 |
| ● | Adult Access to Preventive or Ambulatory Care - 65 and older | Pass & Ongoing | 0.33333333 |
| ● | CAHPS Measures - Care Coordination with provider up-to-date about care received from other providers | Pass & Ongoing | 1 |
| ● | Children's Access to Primary Care- 12 to 19 years | Pass & Ongoing | 0.25 |
| ● | Children's Access to Primary Care- 12 to 24 months | Pass & Ongoing | 0.25 |



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*Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 2.a.ii*

| | | | |
|---|--|----------------|------|
| ● | Children's Access to Primary Care- 25 months to 6 years | Pass & Ongoing | 0.25 |
| | | | |
| ● | Children's Access to Primary Care- 7 to 11 years | Pass & Ongoing | 0.25 |
| | | | |
| ● | Getting Timely Appointments, Care and information (Q6, 8, 10, and 12) | Pass & Ongoing | 0.5 |
| | | | |
| ● | Helpful, Courteous, and Respectful Office Staff (Q24 and 25) | Pass & Ongoing | 0.5 |
| | | | |
| ● | H-CAHPS – Care Transition Metrics | Pass & Ongoing | 1 |
| | | | |
| ● | Medicaid Spending on ER and Inpatient Services ± | Pass & Ongoing | 1 |
| | | | |
| ● | Medicaid spending on Primary Care and community based behavioral health care | Pass & Ongoing | 1 |
| | | | |
| ● | PDI 90– Composite of all measures +/- | Pass & Ongoing | 1 |



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*Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 2.a.ii*

| | | | |
|---|---|----------------|-----|
| ● | | | |
| ● | Percent of eligible providers with participating agreements with RHIOs, meeting Meaningful Use criteria and able to participate in bidirectional exchange | Pass & Ongoing | 1 |
| ● | Percent of PCP meeting PCMH (NCQA) or Advance Primary Care (SHIP) standards | Pass & Ongoing | 1 |
| ● | Percent of total Medicaid provider reimbursement received through sub-capitation or other forms of non-FFS reimbursement | Pass & Ongoing | N/A |
| ● | Potentially Avoidable Emergency Room Visits | Pass & Ongoing | 1 |
| ● | Potentially Avoidable Readmissions | Pass & Ongoing | 1 |
| ● | PQI 90 – Composite of all measures +/- | Pass & Ongoing | 1 |
| ● | Primary Care - Length of Relationship - Q3 | Pass & Ongoing | 0.5 |



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*Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 2.a.ii*

| | | | |
|---|--|----------------|-------|
| ● | Primary Care - Usual Source of Care - Q2 | Pass & Ongoing | 0.5 |
| | Total | | 14.00 |



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*Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 2.c.i*

| Project Snapshot | |
|-----------------------|---|
| Project Domain | System Transformation Projects (Domain 2) |
| Project ID | 2.c.i |
| Project Title | To develop a community based health navigation service to assist patients to access healthcare services efficiently |

| Payment Snapshot | |
|---|---------------|
| Payment Available (DY1) | \$ 490,582.69 |
| DY1 Initial Payment | \$ 294,349.61 |
| DY1 Q2 Payment Earned | \$ 98,116.54 |
| DY1 Payment Not Earned to Date | \$ - |
| DY1 Funding Remaining | \$ 98,116.54 |
| Funding Available for Distribution DY1Q4 | \$ 98,116.54 |

| 2.c.i Scoresheet | | | | | | | | | |
|--------------------------|------------------------------------|-----------------|---------------|-----------------|---------------|------------------------|----------------------------|------------------------|-------------------------|
| Domain | Component | Review Status | AVs Available | Net AVs Awarded | Percentage AV | Domain Funding % (DY1) | Domain Funding % (DY1, Q4) | Payment Available (\$) | Net Payment Earned (\$) |
| Domain 1 | Domain 1 Organizational | Complete | 5.00 | 5.00 | 100% | 80% | 10% | 49,058 | 49,058 |
| | Project Implementation Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| | Patient Engagement Speed | Complete | 1.00 | 1.00 | 100% | | | | |
| Domain 1 Subtotal | | | 6.00 | 6.00 | 100% | 80% | 10% | 49,058 | 49,058 |
| Domain 2 | Domain 2 Pay for Reporting (P4R) | Complete | 14.00 | 14.00 | 100% | 20% | 10% | 49,058 | 49,058 |
| | Domain 2 Pay for Performance (P4P) | N/A | N/A | N/A | N/A | 0% | 0% | - | - |
| Domain 2 Subtotal | | | 14.00 | 14.00 | 100% | 20% | 10% | 49,058 | 49,058 |
| Total | | Complete | 20.00 | 20.00 | 100% | 100% | 20% | 98,117 | 98,117 |

Total Project 2.c.i AVs Awarded: 20 out of 20

Hide Reviewer Comments

| Domain 1 Project Milestones Project 2.c.i | | | | | | |
|---|--|-------------------|--------------------|------------------|-----------------|-------------|
| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
| | Module 1 - Major risks to implementation and mitigation strategies | Ongoing | N/A | In Process | Pass & Ongoing | N/A |



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Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 2.c.i

| | | | | | | |
|--------------|-------------------------------------|---------|-----|------------|----------------|-------------|
| | | | | | | |
| | | | | | | |
| | Module 3 - Patient Engagement Speed | Ongoing | N/A | In Process | Pass & Ongoing | 1 |
| Total | | | | | | 1.00 |

| Domain 1 Project Prescribed Milestones Project 2.c.i | | | | | | |
|--|---|-------------------|--------------------|------------------|-----------------|-------------|
| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
| | 1. Create community-based health navigation services, with the goal of assisting patients in accessing healthcare services efficiently. | 3/31/2018 | 3/31/2018 | In Process | Pass & Ongoing | N/A |
| | 2. Develop a community care resource guide to assist the community resources and ensure compliance with protocols, under direction from a collaborating program oversight group of medical/behavioral health, community nursing, and social support services providers. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| | 3. Recruit for community navigators, ideally spearheaded by residents in the targeted area to ensure community familiarity. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| | 4. Resource appropriately for the community navigators, evaluating placement and service type. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |



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Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 2.c.i

| | | | | | | |
|---|--|-----------|-----------|------------|----------------|-------------|
| | | | | | | |
| ● | 5. Provide community navigators with access to non-clinical resources, such as transportation and housing services. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| | | | | | | |
| ● | 6. Establish case loads and discharge processes to ensure efficiency in the system for community navigators who are following patients longitudinally. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| | | | | | | |
| ● | 7. Market the availability of community-based navigation services. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| | | | | | | |
| ● | 8. Use EHRs and other technical platforms to track all patients engaged in the project. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| | | | | | | |
| | Total | | | | | 0.00 |

| Domain 2 Pay for Performance and Pay for Reporting Project 2.c.i (all Milestones are P4R in DY1) | | | |
|--|--|-----------------|-------------|
| AV Driving | Measure | Reviewer Status | AVs Awarded |
| ● | Adult Access to Preventive or Ambulatory Care - 20 to 44 years | Pass & Ongoing | 0.33333333 |
| | | | |
| ● | Adult Access to Preventive or Ambulatory Care - 45 to 64 years | Pass & Ongoing | 0.33333333 |



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*Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 2.c.i*

| | | | |
|---|--|----------------|------------|
| | | | |
| ● | Adult Access to Preventive or Ambulatory Care - 65 and older | Pass & Ongoing | 0.33333333 |
| | | | |
| ● | CAHPS Measures - Care Coordination with provider up-to-date about care received from other providers | Pass & Ongoing | 1 |
| | | | |
| ● | Children's Access to Primary Care- 12 to 19 years | Pass & Ongoing | 0.25 |
| | | | |
| ● | Children's Access to Primary Care- 12 to 24 months | Pass & Ongoing | 0.25 |
| | | | |
| ● | Children's Access to Primary Care- 25 months to 6 years | Pass & Ongoing | 0.25 |
| | | | |
| ● | Children's Access to Primary Care- 7 to 11 years | Pass & Ongoing | 0.25 |
| | | | |
| ● | Getting Timely Appointments, Care and information (Q6, 8, 10, and 12) | Pass & Ongoing | 0.5 |
| | | | |



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*Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 2.c.i*

| | | | |
|---|---|----------------|-----|
| ● | Helpful, Courteous, and Respectful Office Staff (Q24 and 25) | Pass & Ongoing | 0.5 |
| ● | H-CAHPS – Care Transition Metrics | Pass & Ongoing | 1 |
| ● | Medicaid Spending on ER and Inpatient Services ± | Pass & Ongoing | 1 |
| ● | Medicaid spending on Primary Care and community based behavioral health care | Pass & Ongoing | 1 |
| ● | PDI 90– Composite of all measures +/- | Pass & Ongoing | 1 |
| ● | Percent of eligible providers with participating agreements with RHIOs, meeting Meaningful Use criteria and able to participate in bidirectional exchange | Pass & Ongoing | 1 |
| ● | Percent of PCP meeting PCMH (NCQA) or Advance Primary Care (SHIP) standards | Pass & Ongoing | 1 |
| ● | Percent of total Medicaid provider reimbursement received through sub-capitation or other forms of non-FFS reimbursement | Pass & Ongoing | N/A |



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*Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 2.c.i*

| | | | |
|--------------|---|----------------|--------------|
| ● | | | |
| ● | Potentially Avoidable Emergency Room Visits | Pass & Ongoing | 1 |
| ● | Potentially Avoidable Readmissions | Pass & Ongoing | 1 |
| ● | PQI 90 – Composite of all measures +/- | Pass & Ongoing | 1 |
| ● | Primary Care - Length of Relationship - Q3 | Pass & Ongoing | 0.5 |
| ● | Primary Care - Usual Source of Care - Q2 | Pass & Ongoing | 0.5 |
| Total | | | 14.00 |



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Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 3.a.i

| Project Snapshot | |
|------------------|--|
| Project Domain | Clinical Improvement Projects (Domain 3) |
| Project ID | 3.a.i |
| Project Title | Integration of primary care and behavioral health services |

| Payment Snapshot | |
|--|---------------|
| Payment Available (DY1) | \$ 487,555.13 |
| DY1 Initial Payment | \$ 292,533.08 |
| DY1 Q2 Payment Earned | \$ 97,511.03 |
| DY1 Payment Not Earned to Date | \$ (0.00) |
| DY1 Funding Remaining | \$ 97,511.03 |
| Funding Available for Distribution DY1Q4 | \$ 97,511.03 |

| 3.a.i Scoresheet | | | | | | | | | |
|--------------------------|----------------------------------|-----------------|---------------|-----------------|---------------|------------------------|----------------------------|------------------------|-------------------------|
| Domain | Component | Review Status | AVs Available | Net AVs Awarded | Percentage AV | Domain Funding % (DY1) | Domain Funding % (DY1, Q4) | Payment Available (\$) | Net Payment Earned (\$) |
| Domain 1 | Domain 1 Organizational | Complete | 5.00 | 5.00 | 100% | 80% | 10% | 48,756 | 48,756 |
| | Project Implementation Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| | Patient Engagement Speed | Complete | 1.00 | 1.00 | 100% | | | | |
| Domain 1 Subtotal | | | 6.00 | 6.00 | 100% | 80% | 10% | 48,756 | 48,756 |
| Domain 3 | Domain 3 Pay for Reporting (P4R) | Complete | 10.00 | 10.00 | 100% | 20% | 10% | 48,756 | 48,756 |
| | Domain 3 Pay for Performance | N/A | N/A | N/A | N/A | 0% | 0% | - | - |
| Domain 3 Subtotal | | | 10.00 | 10.00 | 100% | 20% | 10% | 48,756 | 48,756 |
| Total | | Complete | 16.00 | 16.00 | 100% | 100% | 20% | 97,511 | 97,511 |

Hide Reviewer Comments

Total Project 3.a.i AVs Awarded: 16 out of 16

| Domain 1 Project Milestones Project 3.a.i | | | | | | |
|---|--|-------------------|--------------------|------------------|-----------------|-------------|
| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
| | Module 1 - Major risks to implementation and mitigation strategies | Ongoing | N/A | In Process | Pass & Ongoing | N/A |



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Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 3.a.i

| | | | | | | |
|--------------|-------------------------------------|---------|-----|------------|----------------|----------|
| | | | | | | |
| | | | | | | |
| | Module 3 - Patient Engagement Speed | Ongoing | N/A | In Process | Pass & Ongoing | 1 |
| | | | | | | |
| Total | | | | | | 1 |

Domain 1 Project Prescribed Milestones Project 3.a.i Models 1, 2 and 3

3.a.i Model 1 3.a.i Model 2 3.a.i Model 3

| Model | AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
|---------------|------------|--|-------------------|--------------------|------------------|-----------------|-------------|
| 3.a.i Model 1 | ● | 1. Co-locate behavioral health services at primary care practice sites. All participating primary care practices must meet 2014 NCQA level 3 PCMH or Advance Primary Care Model standards by DY 3. | 3/31/2018 | 3/31/2018 | In Process | Pass & Ongoing | N/A |
| | | | | | | | |
| | ● | 2. Develop collaborative evidence-based standards of care including medication management and care engagement process. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| | | | | | | | |



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Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016 Refuah Community Health Collaborative - Project 3.a.i

| | | | | | | | |
|---------------|---|--|-----------|-----------|------------|----------------|-----|
| | ● | 3. Conduct preventive care screenings, including behavioral health screenings (PHQ-2 or 9 for those screening positive, SBIRT) implemented for all patients to identify unmet needs. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| | | | | | | | |
| | ● | 4. Use EHRs or other technical platforms to track all patients engaged in this project. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| | | | | | | | |
| 3.a.i Model 2 | ● | 5. Co-locate primary care services at behavioral health sites. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| | | | | | | | |
| | ● | 6. Develop collaborative evidence-based standards of care including medication management and care engagement process. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| | | | | | | | |
| | ● | 7. Conduct preventive care screenings, including behavioral health screenings (PHQ-2 or 9 for those screening positive, SBIRT) implemented for all patients to identify unmet needs. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| | | | | | | | |
| | ● | 8. Use EHRs or other technical platforms to track all patients engaged in this project. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| | | | | | | | |
| | ● | 9. Implement IMPACT Model at Primary Care Sites. | 3/31/2020 | 3/31/2020 | On Hold | Pass & Ongoing | N/A |



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Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 3.a.i

| | | | | | | | |
|---------------|--|--|-----------|-----------|----------------|----------------|-----|
| 3.a.i Model 3 | ● | | | | | | |
| | ● | 10. Utilize IMPACT Model collaborative care standards, including developing coordinated evidence-based care standards and policies and procedures for care engagement. | 3/31/2020 | 3/31/2020 | On Hold | Pass & Ongoing | N/A |
| | | | | | | | |
| | ● | 11. Employ a trained Depression Care Manager meeting requirements of the IMPACT model. | 3/31/2020 | 3/31/2020 | On Hold | Pass & Ongoing | N/A |
| | | | | | | | |
| | ● | 12. Designate a Psychiatrist meeting requirements of the IMPACT Model. | 3/31/2020 | 3/31/2020 | On Hold | Pass & Ongoing | N/A |
| | | | | | | | |
| | ● | 13. Measure outcomes as required in the IMPACT Model. | 3/31/2020 | 3/31/2020 | On Hold | Pass & Ongoing | N/A |
| | | | | | | | |
| ● | 14. Provide "stepped care" as required by the IMPACT Model. | 3/31/2020 | 3/31/2020 | On Hold | Pass & Ongoing | N/A | |
| | | | | | | | |
| ● | 15. Use EHRs or other technical platforms to track all patients engaged in this project. | 3/31/2020 | 3/31/2020 | On Hold | Pass & Ongoing | N/A | |
| | | | | | | | |
| Total | | | | | | 0 | |



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*Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 3.a.i*

| AV Driving | Measure | Reviewer Status | AVs Awarded |
|------------|--|-----------------|-------------|
| ● | Adherence to Antipsychotic Medications for People with Schizophrenia | Pass & Ongoing | 1 |
| ● | Antidepressant Medication Management - Effective Acute Phase Treatment | Pass & Ongoing | 0.5 |
| ● | Antidepressant Medication Management - Effective Continuation Phase Treatment | Pass & Ongoing | 0.5 |
| ● | Cardiovascular Monitoring for People with Cardiovascular Disease and Schizophrenia | Pass & Ongoing | 1 |
| ● | Diabetes Monitoring for People with Diabetes and Schizophrenia | Pass & Ongoing | 1 |
| ● | Diabetes Screening for People with Schizophrenia or Bipolar Disease who are Using Antipsychotic Medication | Pass & Ongoing | 1 |
| ● | Follow-up after hospitalization for Mental Illness - within 30 days | Pass & Ongoing | 0.5 |



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*Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 3.a.i*

| | | | |
|--------------|--|----------------|-----------|
| ● | Follow-up after hospitalization for Mental Illness - within 7 days | Pass & Ongoing | 0.5 |
| | | | |
| ● | Follow-up care for Children Prescribed ADHD Medications - Continuation Phase | Pass & Ongoing | 0.5 |
| | | | |
| ● | Follow-up care for Children Prescribed ADHD Medications - Initiation Phase | Pass & Ongoing | 0.5 |
| | | | |
| ● | Engagement of Alcohol and Other Drug Dependence Treatment (initiation and 2 visits within 44 days) | Pass & Ongoing | 0.5 |
| | | | |
| ● | Initiation of Alcohol and Other Drug Dependence Treatment (1 visit within 14 days) | Pass & Ongoing | 0.5 |
| | | | |
| ● | Potentially Preventable Emergency Department Visits (for persons with BH diagnosis) ± | Pass & Ongoing | 1 |
| | | | |
| ● | Screening for Clinical Depression and follow-up | Pass & Ongoing | 1 |
| | | | |
| Total | | | 10 |



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Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 3.a.ii

| Project Snapshot | |
|------------------|---|
| Project Domain | Clinical Improvement Projects (Domain 3) |
| Project ID | 3.a.ii |
| Project Title | Behavioral health community crisis stabilization services |

| Payment Snapshot | |
|--|---------------|
| Payment Available (DY1) | \$ 461,140.03 |
| DY1 Initial Payment | \$ 276,684.02 |
| DY1 Q2 Payment Earned | \$ 92,228.01 |
| DY1 Payment Not Earned to Date | \$ (0.00) |
| DY1 Funding Remaining | \$ 92,228.01 |
| Funding Available for Distribution DY1Q4 | \$ 92,228.01 |

| 3.a.ii Scoresheet | | | | | | | | | |
|--------------------------|------------------------------------|-----------------|---------------|-----------------|---------------|------------------------|----------------------------|------------------------|-------------------------|
| Domain | Component | Review Status | AVs Available | Net AVs Awarded | Percentage AV | Domain Funding % (DY1) | Domain Funding % (DY1, Q4) | Payment Available (\$) | Net Payment Earned (\$) |
| Domain 1 | Domain 1 Organizational | Complete | 5.00 | 5.00 | 100% | 80% | 10% | 46,114 | 46,114 |
| | Project Implementation Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| | Patient Engagement Speed | Complete | 1.00 | 1.00 | 100% | | | | |
| Domain 1 Subtotal | | | 6.00 | 6.00 | 100% | 80% | 10% | 46,114 | 46,114 |
| Domain 3 | Domain 3 Pay for Reporting (P4R) | Complete | 10.00 | 10.00 | 100% | 20% | 10% | 46,114 | 46,114 |
| | Domain 3 Pay for Performance (P4P) | N/A | N/A | N/A | N/A | 0% | 0% | - | - |
| Domain 2 Subtotal | | | 10.00 | 10.00 | 100% | 20% | 10% | 46,114 | 46,114 |
| Total | | Complete | 16.00 | 16.00 | 100% | 100% | 20% | 92,228 | 92,228 |

Total Project 3.a.ii AVs Awarded: 16 out of 16

Hide Reviewer Comments

| Domain 1 Project Milestones Project 3.a.ii | | | | | | |
|--|--|-------------------|--------------------|------------------|-----------------|-------------|
| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
| | Module 1 - Major risks to implementation and mitigation strategies | Ongoing | N/A | In Process | Pass & Ongoing | N/A |



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Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 3.a.ii

| | | | | | | |
|--------------|-------------------------------------|---------|-----|------------|----------------|-------------|
| | | | | | | |
| | | | | | | |
| | Module 3 - Patient Engagement Speed | Ongoing | N/A | In Process | Pass & Ongoing | 1 |
| Total | | | | | | 1.00 |

| Domain 1 Project Prescribed Milestones Project 3.a.ii | | | | | | |
|---|--|-------------------|--------------------|------------------|-----------------|-------------|
| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
| | 1. Implement a crisis intervention program that, at a minimum, includes outreach, mobile crisis, and intensive crisis services. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | NA |
| | 2. Establish clear linkages with Health Homes, ER and hospital services to develop and implement protocols for diversion of patients from emergency room and inpatient services. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| | 3. Establish agreements with the Medicaid Managed Care organizations serving the affected population to provide coverage for the service array under this project. | 3/31/2020 | 3/31/2020 | In Process | Pass & Ongoing | NA |
| | 4. Develop written treatment protocols with consensus from participating providers and facilities. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | NA |



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Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 3.a.ii

| | | | | | | |
|---|--|-----------|-----------|------------|----------------|----|
| | | | | | | |
| ● | 5. Include at least one hospital with specialty psychiatric services and crisis-oriented psychiatric services; expansion of access to specialty psychiatric and crisis-oriented services. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | NA |
| | | | | | | |
| ● | 6. Expand access to observation unit within hospital outpatient or at an off campus crisis residence for stabilization monitoring services (up to 48 hours). | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | NA |
| | | | | | | |
| ● | 7. Deploy mobile crisis team(s) to provide crisis stabilization services using evidence-based protocols developed by medical staff. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | NA |
| | | | | | | |
| ● | 8. Ensure that all PPS safety net providers have actively connected EHR systems with local health information exchange/RHIO/SHIN-NY and share health information among clinical partners, including direct exchange (secure messaging), alerts and patient record look up by the end of Demonstration Year (DY) 3. | 3/31/2018 | 3/31/2018 | In Process | Pass & Ongoing | NA |
| | | | | | | |
| ● | 9. Establish central triage service with agreements among participating psychiatrists, mental health, behavioral health, and substance abuse providers. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | NA |
| | | | | | | |
| ● | 10. Ensure quality committee is established for oversight and surveillance of compliance with protocols and quality of care. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | NA |



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Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 3.a.ii

| | | | | | | |
|--------------|--|-----------|-----------|------------|----------------|-------------|
| | | | | | | |
| ● | 11. Use EHRs or other technical platforms to track all patients engaged in this project. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | NA |
| Total | | | | | | 0.00 |

Domain 3 Pay for Performance and Pay for Reporting Project 3.a.ii (all Milestones are P4R in DY1)

| AV Driving | Measure | Reviewer Status | AVs Awarded |
|------------|--|-----------------|-------------|
| ● | Adherence to Antipsychotic Medications for People with Schizophrenia | Pass & Ongoing | 1 |
| ● | Antidepressant Medication Management - Effective Acute Phase Treatment | Pass & Ongoing | 0.5 |
| ● | Antidepressant Medication Management - Effective Continuation Phase Treatment | Pass & Ongoing | 0.5 |
| ● | Cardiovascular Monitoring for People with Cardiovascular Disease and Schizophrenia | Pass & Ongoing | 1 |
| ● | Diabetes Monitoring for People with Diabetes and Schizophrenia | Pass & Ongoing | 1 |



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*Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 3.a.ii*

| | | | |
|---|--|----------------|-----|
| ● | Diabetes Screening for People with Schizophrenia or Bipolar Disease who are Using Antipsychotic Medication | Pass & Ongoing | 1 |
| ● | Follow-up after hospitalization for Mental Illness - within 30 days | Pass & Ongoing | 0.5 |
| ● | Follow-up after hospitalization for Mental Illness - within 7 days | Pass & Ongoing | 0.5 |
| ● | Follow-up care for Children Prescribed ADHD Medications - Continuation Phase | Pass & Ongoing | 0.5 |
| ● | Follow-up care for Children Prescribed ADHD Medications - Initiation Phase | Pass & Ongoing | 0.5 |
| ● | Engagement of Alcohol and Other Drug Dependence Treatment (initiation and 2 visits within 44 days) | Pass & Ongoing | 0.5 |
| ● | Initiation of Alcohol and Other Drug Dependence Treatment (1 visit within 14 days) | Pass & Ongoing | 0.5 |
| ● | Potentially Preventable Emergency Department Visits (for persons with BH diagnosis) ± | Pass & Ongoing | 1 |



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*Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 3.a.ii*

| | | |
|--------------|---|----------------|
| | | |
| ● | Screening for Clinical Depression and follow-up | Pass & Ongoing |
| ● | | |
| Total | | 10.00 |



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Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 3.a.iii

| Project Snapshot | |
|------------------|--|
| Project Domain | Clinical Improvement Projects (Domain 3) |
| Project ID | 3.a.iii |
| Project Title | Implementation of Evidence-Based Medication Adherence Program (MAP) in Community Based Sites for Behavioral Health Medication Compliance |

| Payment Snapshot | |
|--|---------------|
| Payment Available (DY1) | \$ 399,555.04 |
| DY1 Initial Payment | \$ 239,733.02 |
| DY1 Q2 Payment Earned | \$ 79,911.01 |
| DY1 Payment Not Earned to Date | \$ 0.00 |
| DY1 Funding Remaining | \$ 79,911.01 |
| Funding Available for Distribution DY1Q4 | \$ 79,911.01 |

| 3.a.iii Scoresheet | | | | | | | | | |
|--------------------------|------------------------------------|-----------------|---------------|-----------------|---------------|------------------------|----------------------------|------------------------|-------------------------|
| Domain | Component | Review Status | AVs Available | Net AVs Awarded | Percentage AV | Domain Funding % (DY1) | Domain Funding % (DY1, Q4) | Payment Available (\$) | Net Payment Earned (\$) |
| Domain 1 | Domain 1 Organizational | Complete | 5.00 | 5.00 | 100% | 80% | 10% | 39,956 | 39,956 |
| | Project Implementation Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| | Patient Engagement Speed | Complete | 1.00 | 1.00 | 100% | | | | |
| Domain 1 Subtotal | | | 6.00 | 6.00 | 100% | 80% | 10% | 39,956 | 39,956 |
| Domain 3 | Domain 3 Pay for Reporting (P4R) | Complete | 10.00 | 10.00 | 100% | 20% | 10% | 39,956 | 39,956 |
| | Domain 3 Pay for Performance (P4P) | N/A | N/A | N/A | N/A | 0% | 0% | - | - |
| Domain 2 Subtotal | | | 10.00 | 10.00 | 100% | 20% | 10% | 39,956 | 39,956 |
| Total | | Complete | 16.00 | 16.00 | 100% | 100% | 20% | 79,911 | 79,911 |

Total Project 3.a.iii AVs Awarded: 16 out of 16

Hide Reviewer Comments

| Domain 1 Project Milestones Project 3.a.iii | | | | | | |
|---|--|-------------------|--------------------|------------------|-----------------|-------------|
| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
| | Module 1 - Major risks to implementation and mitigation strategies | Ongoing | N/A | In Process | Pass & Ongoing | N/A |



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*Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 3.a.iii*

| | | | | | | |
|--------------|-------------------------------------|---------|-----|------------|----------------|-------------|
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | Module 3 - Patient Engagement Speed | Ongoing | N/A | In Process | Pass & Ongoing | 1 |
| | | | | | | |
| Total | | | | | | 1.00 |

| Domain 1 Project Prescribed Milestones Project 3.a.iii | | | | | | |
|--|---|-------------------|--------------------|------------------|-----------------|-------------|
| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
| | | | | | | |
| | 1. Develop a medication adherence program to improve behavioral health medication adherence through culturally-competent health literacy initiatives including methods based on the Fund for Public Health NY's Medication Adherence Project (MAP). | 3/31/2018 | 3/31/2018 | In Process | Pass & Ongoing | N/A |
| | | | | | | |
| | 2. Form care teams including practitioners, care managers including Health Home care managers, social workers and pharmacists who are engaged with the behavioral health population. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| | | | | | | |
| | 3. Use EHRs or other technical platforms to track all patients engaged in this project. | 3/31/2017 | 3/31/2017 | In Process | Pass & Ongoing | N/A |
| | | | | | | |



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Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 3.a.iii

| | | | | | | |
|--------------|---|-----------|-----------|------------|----------------|-------------|
| ● | 4. Coordinate with Medicaid Managed Care Plans to improve medication adherence. | 3/31/2020 | 3/31/2020 | In Process | Pass & Ongoing | N/A |
| Total | | | | | | 0.00 |

Domain 3 Pay for Performance and Pay for Reporting Project 3.a.iii (all Milestones are P4R in DY1)

| AV Driving | Measure | Reviewer Status | AVs Awarded |
|------------|--|-----------------|-------------|
| ● | Adherence to Antipsychotic Medications for People with Schizophrenia | Pass & Ongoing | 1 |
| ● | Antidepressant Medication Management - Effective Acute Phase Treatment | Pass & Ongoing | 0.5 |
| ● | Antidepressant Medication Management - Effective Continuation Phase Treatment | Pass & Ongoing | 0.5 |
| ● | Cardiovascular Monitoring for People with Cardiovascular Disease and Schizophrenia | Pass & Ongoing | 1 |
| ● | Diabetes Monitoring for People with Diabetes and Schizophrenia | Pass & Ongoing | 1 |
| ● | Diabetes Screening for People with Schizophrenia or Bipolar Disease who are Using Antipsychotic Medication | Pass & Ongoing | 1 |



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Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 3.a.iii

| | | | |
|---|--|----------------|-----|
| ● | | | |
| ● | Follow-up after hospitalization for Mental Illness - within 30 days | Pass & Ongoing | 0.5 |
| ● | Follow-up after hospitalization for Mental Illness - within 7 days | Pass & Ongoing | 0.5 |
| ● | Follow-up care for Children Prescribed ADHD Medications - Continuation Phase | Pass & Ongoing | 0.5 |
| ● | Follow-up care for Children Prescribed ADHD Medications - Initiation Phase | Pass & Ongoing | 0.5 |
| ● | Engagement of Alcohol and Other Drug Dependence Treatment (initiation and 2 visits within 44 days) | Pass & Ongoing | 0.5 |
| ● | Initiation of Alcohol and Other Drug Dependence Treatment (1 visit within 14 days) | Pass & Ongoing | 0.5 |
| ● | Potentially Preventable Emergency Department Visits (for persons with BH diagnosis) ± | Pass & Ongoing | 1 |



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*Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 3.a.iii*

| | | | |
|--------------|---|----------------|--------------|
| ● | Screening for Clinical Depression and follow-up | Pass & Ongoing | 1 |
| Total | | | 10.00 |



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Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 4.b.i

| Project Snapshot | |
|-----------------------|---|
| Project Domain | Domain 4: Population-wide Projects: New York's |
| Project ID | 4.b.i |
| Project Title | Promote Tobacco Use Cessation, especially among low SES populations and those with poor mental health |

| Payment Snapshot | |
|---|---------------|
| Payment Available (DY1) | \$ 327,148.68 |
| DY1 Initial Payment | \$ 196,289.21 |
| DY1 Q2 Payment Earned | \$ 65,429.74 |
| DY1 Payment Not Earned to Date | \$ (0.00) |
| DY1 Funding Remaining | \$ 65,429.74 |
| Funding Available for Distribution DY1Q4 | \$ 65,429.74 |

| 4.b.i Scoresheet | | | | | | | | | |
|--------------------------|------------------------------------|-----------------|---------------|-----------------|---------------|------------------------|----------------------------|------------------------|-------------------------|
| Domain | Component | Review Status | AVs Available | Net AVs Awarded | Percentage AV | Domain Funding % (DY1) | Domain Funding % (DY1, Q4) | Payment Available (\$) | Net Payment Earned (\$) |
| Domain 1 | Domain 1 Organizational | Complete | 5.00 | 5.00 | 100% | 80% | 10% | 32,715 | 32,715 |
| | Project Implementation Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| | Patient Engagement Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| Domain 1 Subtotal | | | 5.00 | 5.00 | 100% | 80% | 10% | 32,715 | 32,715 |
| Domain 4 | Domain 4 Pay for Reporting (P4R) | Complete | 9.00 | 9.00 | 100% | 20% | 10% | 32,715 | 32,715 |
| | Domain 4 Pay for Performance (P4P) | N/A | N/A | N/A | N/A | 0% | 0% | - | - |
| Domain 4 Subtotal | | | 9.00 | 9.00 | 100% | 20% | 10% | 32,715 | 32,715 |
| Total | | Complete | 14.00 | 14.00 | 100% | 100% | 20% | 65,430 | 65,430 |

Total Project 4.b.i AVs Awarded: 14 out of 14

Hide Reviewer Comments

| Domain 4 Pay for Performance and Pay for Reporting Project 4.b.i (all Milestones are P4R in DY1) | | | |
|--|--|-----------------|-------------|
| AV Driving | Measure | Reviewer Status | AVs Awarded |
| | Age-adjusted preventable hospitalizations rate per 10,000 - Aged 18+ years – Ratio of Hispanics to White non-Hispanics | Pass & Ongoing | 1 |



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*Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 4.b.i*

| | | | |
|---|---|----------------|---|
| ● | | | |
| ● | Percentage of adults with health insurance - Aged 18- 64 years | Pass & Ongoing | 1 |
| ● | Percentage of cigarette smoking among adults | Pass & Ongoing | 1 |
| ● | Percentage of premature death (before age 65 years) | Pass & Ongoing | 1 |
| ● | Percentage of premature death (before age 65 years) – Ratio of Black non-Hispanics to White non-Hispanics | Pass & Ongoing | 1 |
| ● | Percentage of premature death (before age 65 years) – Ratio of Hispanics to White non-Hispanics | Pass & Ongoing | 1 |
| ● | Age-adjusted percentage of adults who have a regular health care provider - Aged 18+ years | Pass & Ongoing | 1 |
| ● | Age-adjusted preventable hospitalizations rate per 10,000 - Aged 18+ years | Pass & Ongoing | 1 |



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*Achievement Value (AV) Scorecard DY1, Q4 January 1, 2016 - March 31, 2016
Refuah Community Health Collaborative - Project 4.b.i*

| | | | |
|---|--|----------------|-------------|
| ● | Age-adjusted preventable hospitalizations rate per 10,000 - Aged 18+ years – Ratio of Black non-Hispanics to White non-Hispanics | Pass & Ongoing | 1 |
| | Total | | 9.00 |