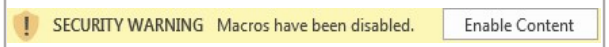
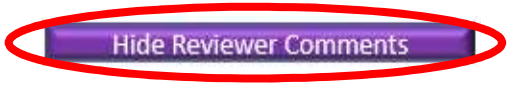
**New York State Department of Health**
**Delivery System Reform Incentive Payment (DSRIP) Program**

***Achievement Value (AV) Scorecard***
***Community Care of Brooklyn***

| General Instructions | | |
|---|---|---|
| **Step** | **Description/Link** | **Image** |
| 1. Enable Content | Click "Enable Content" at the top of the screen to enable macros. |   |
| 2. Review AV Scorecard Overview | The AV scorecard Overview is a summary of the report | Click to Access AV Scorecard Overview |

| Functionality | | |
|---|---|---|
| **Step** | **Description/Link** | **Image** |
| 1. Print | All tabs include a print button in the upper left hand corner. The AV Scorecard Overview tab also includes a "Print All" button which will print all relevany reports. | |
| 2. Access Detailed Project Reports and return to AV Scorecard Overview | The AV Scorecard Overview tab is the landing page from which detailed project reports can be viewed. From the AV Scorecard Overview" click the relevant project button to access the project tab. From the project tab click "Save and Return" to access the AV Scorecard Overview | |
| 3. Show or Hide reviewer comments | Each project tab includes a Show/Hide Reviewer Comments button on the left hand side of the screen. Click "Show Reviewer Comments" to show comments and "Hide Reviewer Comments" to hide comments. |   |

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**New York State Department of Health**
**Delivery System Reform Incentive Payment (DSRIP) Program**

Print Summary

Print All

***Achievement Value (AV) Scorecard***
***Community Care of Brooklyn***

| PPS Information | |
|---|---|
| Quarter | DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter) |
| PPS | Community Care of Brooklyn |
| PPS Number | 33 |

**Achievement Value (AV) Scorecard Summary**

| Project Link (click on the purple link below to access each individual project report) | AV Data | | | | Payment Data | |
|---|---|---|---|---|---|---|
| | AVs Available | AVs Awarded | AV Adjustment | Net AVs Awarded | DY3, Q2 Payment Available | DY3, Q2 Payment Earned |
| Domain I Organizational (All Projects) | 5.00 | 5.00 | 0.00 | 5.00 | *Organizational funds are embedded within each project's payment* | |
| 2.a.i | 20.00 | 20.00 | 0.00 | 20.00 | $ 2,538,834 | $ 2,538,834 |
| 2.a.iii | 21.00 | 21.00 | 0.00 | 21.00 | $ 1,990,053 | $ 1,990,053 |
| 2.b.iii | 21.00 | 21.00 | 0.00 | 21.00 | $ 1,810,034 | $ 1,810,034 |
| 2.b.iv | 21.00 | 21.00 | 0.00 | 21.00 | $ 1,794,736 | $ 1,794,736 |
| 3.a.i | 16.00 | 10.00 | 0.00 | 10.00 | $ 3,295,362 | $ 2,059,602 |
| 3.b.i | 14.00 | 14.00 | 0.00 | 14.00 | $ 2,445,806 | $ 2,445,806 |
| 3.d.ii | 14.00 | 12.00 | 0.00 | 12.00 | $ 2,649,525 | $ 2,141,700 |
| 3.g.i | 11.00 | 11.00 | 0.00 | 11.00 | $ 941,319 | $ 941,319 |
| 4.a.iii | 16.00 | 16.00 | 0.00 | 16.00 | $ 1,878,959 | $ 1,878,959 |

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**New York State Department of Health**
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Print Summary

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***Achievement Value (AV) Scorecard***
***Community Care of Brooklyn***

| | | | | | | |
|---|---|---|---|---|---|---|
| 4.c.ii | 16.00 | 16.00 | 0.00 | 16.00 | $ 1,810,080 | $ 1,810,080 |
| AV Adjustments (Column F) | | | | | | |
| **Total** | **170.00** | **162.00** | **0.00** | **162.00** | **$ 21,154,709** | **$ 19,411,122** |

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**Delivery System Reform Incentive Payment (DSRIP) Program**

Save & Return

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment***
***Community Care of Brooklyn - Domain 1 Organizational AVs***

| Domain I Organizational Scoresheet | | | | | | |
|---|---|---|---|---|---|---|
| **Domain I Organizational** | **Review Status** | **AVs Available** | **AVs Awarded** | **Adjustments** | **Net AVs** | **AV** |
| Workforce Strategy | Complete | 1.00 | 1.00 | 0.00 | 1.00 | 100% |
| Section 01 - Budget | Complete | 1.00 | 1.00 | 0.00 | 1.00 | 100% |
| Section 02 - Governance | Complete | 1.00 | 1.00 | 0.00 | 1.00 | 100% |
| Section 03 - Financial Sustainability | Complete | 1.00 | 1.00 | 0.00 | 1.00 | 100% |
| Section 04 - Cultural Competency & Health Literacy | Complete | 1.00 | 1.00 | 0.00 | 1.00 | 100% |
| Section 05 - IT Systems and Processes | Complete | N/A | N/A | N/A | N/A | N/A |
| Section 06 - Performance Reporting | Complete | N/A | N/A | N/A | N/A | N/A |
| Section 07 - Practitioner Engagement | Complete | N/A | N/A | N/A | N/A | N/A |
| Section 08 - Population Health Management | Complete | N/A | N/A | N/A | N/A | N/A |
| Section 09 - Clinical Integration | Complete | N/A | N/A | N/A | N/A | N/A |
| Section 10 - General Project Reporting | Complete | N/A | N/A | N/A | N/A | N/A |
| **Total** | **Complete** | **5.00** | **5.00** | **0.00** | **5.00** | **100%** |

**Net Organizational AVs Awarded: 5 out of 5**

Hide Reviewer Comments

| Workforce Strategy | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Process Measure** | **AV Driving** | **Milestone** | **Required Due Date** | **Committed Due Date** | **Milestone Status** | **Reviewer Status** | **AV Awarded** |
| Workforce Strategy Budget Updates | | | | | | | |
| | | Workforce Strategy Spending (Baseline) | Ongoing | N/A | Completed | Pass & Complete | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| Additional Workforce Strategy Budget Updates (non AV-driving) | | 1. Define target workforce state (in line with DSRIP program's goals) | N/A | N/A | In Process | Pass & Ongoing | 1 |
| | | 2. Create a workforce transition roadmap for achieving defined target workforce | N/A | N/A | In Process | Pass & Ongoing | |
| | | 3. Perform detailed gap analysis between current state assessment of workforce and projected future state | N/A | N/A | In Process | Pass & Ongoing | |
| | | 4. Produce a compensation and benefit analysis, covering impacts on both retrained and redeployed staff, as well as new hires, particularly focusing on full and partial placements | 6/30/2016 | N/A | Completed | Pass & Complete | |
| | | 5. Develop training strategy | 9/30/2016 | N/A | Completed | Pass & Complete | |
| | | Major Risks to Implementation & Risk Mitigation Strategies | N/A | N/A | In Process | Pass & Ongoing | |

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment***
***Community Care of Brooklyn - Domain 1 Organizational AVs***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Additional Workforce Strategy Topic Areas | | | | | | | N/A |
| | | Major Dependencies on Organizational Workstreams | N/A | N/A | In Process | Pass & Ongoing | |
| | | Roles and Responsibilities | N/A | N/A | In Process | Pass & Ongoing | |
| | | Key Stakeholders | N/A | N/A | In Process | Pass & Ongoing | |
| | | IT Expectations | N/A | N/A | In Process | Pass & Ongoing | |
| | | Progress Reporting | N/A | N/A | In Process | Pass & Ongoing | |
| **Total** | | | | | | | **1** |

| Section 01 Budget | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Process Measure** | **AV Driving** | **Milestone** | **Required Due Date** | **Committed Due Date** | **Milestone Status** | **Reviewer Status** | **AV Awarded** |
| | | Module 1.1 - PPS Budget Report (Baseline) | Ongoing | N/A | Completed | Pass & Complete | |

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**Delivery System Reform Incentive Payment (DSRIP) Program**

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment***
***Community Care of Brooklyn - Domain 1 Organizational AVs***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Quarterly Project Reports, Project Budget and Flow of Funds | | | | | | | |
| | ● | Module 1.2 - PPS Budget Report (Quarterly | Ongoing | N/A | In Process | Pass & Ongoing | |
| | ● | Module 1.3 - PPS Flow of Funds (Baseline) | Ongoing | N/A | Completed | Pass & Complete | 1 |
| | ● | Module 1.4 - PPS Flow of Funds (Quarterly) | Ongoing | N/A | In Process | Pass & Ongoing | |
| | ● | Quarterly Progress Reports | N/A | N/A | In Process | Pass & Ongoing | |
| **Total** | | | | | | | **1** |

| Section 02 Governance | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Process Measure** | **AV Driving** | **Milestone** | **Required Due Date** | **Committed Due Date** | **Milestone Status** | **Reviewer Status** | **AV Awarded** |
| Governance Structure | ● | 1. Finalize governance structure and sub-committee structure | 9/30/2015 | N/A | Completed | Pass & Complete | |
| | ● | 2. Establish a clinical governance structure, including clinical quality committees for each DSRIP project | 12/31/2015 | N/A | Completed | Pass & Complete | |

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment***
***Community Care of Brooklyn - Domain 1 Organizational AVs***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Updates | | | | | | | 1 |
| | ● | 3. Finalize bylaws and policies or Committee Guidelines where applicable | 9/30/2015 | N/A | Completed | Pass & Complete | |
| Governance Process Update | ● | 4. Establish governance structure reporting and monitoring processes | 12/31/2015 | N/A | Completed | Pass & Complete | |
| Additional Governance Milestones (non AV-driving) | ● | 5. Finalize community engagement plan, including communications with the public and non-provider organizations (e.g. schools, churches, homeless services, | N/A | N/A | Completed | Pass & Complete | N/A |
| | ● | 6. Finalize partnership agreements or contracts with CBOs | N/A | N/A | Completed | Pass & Complete | |
| | ● | 7. Finalize agency coordination plan aimed at engaging appropriate public sector agencies at state and local levels (e.g. local departments of health and | N/A | N/A | Completed | Pass & Complete | |
| | ● | 8. Finalize workforce communication and engagement plan | N/A | N/A | In Process | Pass & Ongoing | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | ● | 9. Inclusion of CBOs in PPS Implementation | N/A | N/A | Completed | Pass & Complete | |
| Additional Governance Topic Areas | ● | Major Risks to Implementation & Risk Mitigation Strategies | N/A | N/A | In Process | Pass & Ongoing | N/A |
| | ● | Major Dependencies on Organizational Workstreams | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | Roles and Responsibilities | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | Key Stakeholders | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | IT Expectations | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | Progress Reporting | N/A | N/A | In Process | Pass & Ongoing | |
| **Total** | | | | | | | **1** |

**Section 03 Financial Sustainability**

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**Delivery System Reform Incentive Payment (DSRIP) Program**

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment***
***Community Care of Brooklyn - Domain 1 Organizational AVs***

| Process Measure | AV Driving | Milestone | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AV Awarded |
|---|---|---|---|---|---|---|---|
| Financial Stability Update | | 1. Finalize PPS finance structure, including reporting structure | 12/31/2015 | N/A | Completed | Pass & Complete | 1 |
| | | | | | | | |
| | | 2. Perform network financial health current state assessment and develop financial sustainability strategy to address key issues. | 3/31/2016 | N/A | Completed | Pass & Complete | |
| | | | | | | | |
| | | 3. Finalize Compliance Plan consistent with New York State Social Services Law 363-d | 12/31/2015 | N/A | Completed | Pass & Complete | |
| | | | | | | | |
| | | 4. Develop a Value Based Needs Assessment "VNA" | 3/31/2017 | N/A | Completed | Pass & Complete | |
| | | | | | | | |
| | | Major Risks to Implementation & Risk Mitigation Strategies | N/A | N/A | In Process | Pass & Ongoing | |
| | | | | | | | |
| | | Major Dependencies on Organizational Workstreams | N/A | N/A | In Process | Pass & Ongoing | |
| | | | | | | | |

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment***
***Community Care of Brooklyn - Domain 1 Organizational AVs***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Additional Financial Stability Topic Areas | | Roles and Responsibilities | N/A | N/A | In Process | Pass & Ongoing | N/A |
| | | | | | | | |
| | | Key Stakeholders | N/A | N/A | In Process | Pass & Ongoing | |
| | | | | | | | |
| | | IT Expectations | N/A | N/A | In Process | Pass & Ongoing | |
| | | | | | | | |
| | | Progress Reporting | N/A | N/A | In Process | Pass & Ongoing | |
| | | | | | | | |
| **Total** | | | | | | | **1** |

| Section 04 Cultural Competency & Health Literacy | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Process Measure** | **AV Driving** | **Milestone** | **Required Due Date** | **Committed Due Date** | **Milestone Status** | **Reviewer Status** | **AV Awarded** |
| Cultural Competency /Health Literacy | | 1. Finalize cultural competency / health literacy strategy. | 12/31/2015 | N/A | Completed | Pass & Complete | 1 |
| | | | | | | | |
| | | 2. Develop a training strategy focused on addressing the drivers of health disparities (beyond the availability of language-appropriate material). | 6/30/2016 | N/A | Completed | Pass & Complete | |
| | | | | | | | |

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment***
***Community Care of Brooklyn - Domain 1 Organizational AVs***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Additional Cultural Competency /Health Literacy Topic Areas | ● | Major Risks to Implementation & Risk Mitigation Strategies | N/A | N/A | In Process | Pass & Ongoing | N/A |
| | ● | Major Dependencies on Organizational Workstreams | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | Roles and Responsibilities | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | Key Stakeholders | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | IT Expectations | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | Progress Reporting | N/A | N/A | In Process | Pass & Ongoing | |
| **Total** | | | | | | | **1** |

| Section 05 IT Systems and Processes | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Process Measure** | **AV Driving** ● | **Milestone** | **Required Due Date** | **Committed Due Date** | **Milestone Status** | **Reviewer Status** | **AV Awarded** |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| IT Systems and Processes | | 1. Perform current state assessment of IT capabilities across network, identifying any critical gaps, including readiness for data sharing and the implementation of interoperable IT platform(s). | 3/31/2017 | N/A | Complete | Pass & Complete | N/A |
| | | 2. Develop an IT Change Management Strategy. | N/A | N/A | In Process | Pass & Ongoing | |
| | | 3. Develop roadmap to achieving clinical data sharing and interoperable systems across PPS network | N/A | N/A | In Process | Pass & Ongoing | |
| | | 4. Develop a specific plan for engaging attributed members in Qualifying Entities | 3/31/2017 | N/A | Complete | Pass & Complete | |
| | | 5. Develop a data security and confidentiality plan. | 6/30/2016 | N/A | Complete | Pass & Complete | |
| | | Major Risks to Implementation & Risk Mitigation Strategies | N/A | N/A | In Process | Pass & Ongoing | |
| | | Major Dependencies on Organizational Workstreams | N/A | N/A | In Process | Pass & Ongoing | |

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment***
***Community Care of Brooklyn - Domain 1 Organizational AVs***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Additional IT Systems and Processes Topic Areas | | | | | | | N/A |
| | | Roles and Responsibilities | N/A | N/A | In Process | Pass & Ongoing | |
| | | Key Stakeholders | N/A | N/A | In Process | Pass & Ongoing | |
| | | Progress Reporting | N/A | N/A | In Process | Pass & Ongoing | |
| **Total** | | | | | | | **0** |

| Section 06 Performance Reporting | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Process Measure** | **AV Driving** | **Milestone** | **Required Due Date** | **Committed Due Date** | **Milestone Status** | **Reviewer Status** | **AV Awarded** |
| Performance Reporting | | 1. Establish reporting structure for PPS-wide performance reporting and communication. | 9/30/2016 | N/A | Completed | Pass & Complete | N/A |
| | | 2. Develop training program for organizations and individuals throughout the network, focused on clinical quality and performance reporting. | N/A | N/A | In Process | Pass & Ongoing | N/A |

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment***
***Community Care of Brooklyn - Domain 1 Organizational AVs***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Additional Performance Reporting Topic Areas | ● | Major Risks to Implementation & Risk Mitigation Strategies | N/A | N/A | In Process | Pass & Ongoing | N/A |
| | ● | Major Dependencies on Organizational Workstreams | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | Roles and Responsibilities | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | Key Stakeholders | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | IT Expectations | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | Progress Reporting | N/A | N/A | In Process | Pass & Ongoing | |
| **Total** | | | | | | | **0** |

| Section 07 Practitioner Engagement | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Process Measure** | **AV Driving** | **Milestone** | **Required Due Date** | **Committed Due Date** | **Milestone Status** | **Reviewer Status** | **AV Awarded** |
| | ● | 1. Develop Practitioners communication and engagement plan. | 9/30/2016 | N/A | Completed | Pass & Complete | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Practitioner Engagement | | | | | | | N/A |
| | | 2. Develop training / education plan targeting practioners and other professional groups, designed to educate them about the DSRIP program and your PPS-specific quality improvement agenda. | 12/31/2016 | N/A | Completed | Pass & Complete | |
| | | | | | | | |
| Additional Practitioner Engagement Topic Areas | | Major Risks to Implementation & Risk Mitigation Strategies | N/A | N/A | In Process | Pass & Ongoing | N/A |
| | | | | | | | |
| | | Major Dependencies on Organizational Workstreams | N/A | N/A | In Process | Pass & Ongoing | |
| | | | | | | | |
| | | Roles and Responsibilities | N/A | N/A | In Process | Pass & Ongoing | |
| | | | | | | | |
| | | Key Stakeholders | N/A | N/A | In Process | Pass & Ongoing | |
| | | | | | | | |
| | | IT Expectations | N/A | N/A | In Process | Pass & Ongoing | |
| | | | | | | | |
| | | Progress Reporting | N/A | N/A | In Process | Pass & Ongoing | |

| | | | |
|---|---|---|---|
| | | | |
| **Total** | | | **0** |

| Section 08 Population Health Management | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Process Measure** | **AV Driving** | **Milestone** | **Required Due Date** | **Committed Due Date** | **Milestone Status** | **Reviewer Status** | **AV Awarded** |
| Population Health | | 1. Develop population health management roadmap. | 12/31/2016 | N/A | Completed | Pass & Complete | N/A |
| | | 2. Finalize PPS-wide bed reduction plan. | N/A | N/A | In Process | Pass & Ongoing | N/A |
| Additional Population Health Topic Areas | | Major Risks to Implementation & Risk Mitigation Strategies | N/A | N/A | In Process | Pass & Ongoing | N/A |
| | | Major Dependencies on Organizational Workstreams | N/A | N/A | In Process | Pass & Ongoing | |
| | | Roles and Responsibilities | N/A | N/A | In Process | Pass & Ongoing | |
| | | Key Stakeholders | N/A | N/A | In Process | Pass & Ongoing | |

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment***
***Community Care of Brooklyn - Domain 1 Organizational AVs***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | IT Expectations | N/A | N/A | In Process | Pass & Ongoing | |
| | | Progress Reporting | N/A | N/A | In Process | Pass & Ongoing | |
| **Total** | | | | | | | **0** |

| Section 09 Clinical Integration | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Process Measure** | **AV Driving** | **Milestone** | **Required Due Date** | **Committed Due Date** | **Milestone Status** | **Reviewer Status** | **AV Awarded** |
| Clinical Integration | | 1. Perform a clinical integration 'needs assessment'. | N/A | N/A | In Process | Pass & Ongoing | N/A |
| | | 2. Develop a Clinical Integration strategy. | N/A | N/A | In Process | Pass & Ongoing | N/A |
| | | Major Risks to Implementation & Risk Mitigation Strategies | N/A | N/A | In Process | Pass & Ongoing | |
| | | Major Dependencies on Organizational Workstreams | N/A | N/A | In Process | Pass & Ongoing | |
| | | Roles and Responsibilities | N/A | N/A | In Process | Pass & Ongoing | |

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment***
***Community Care of Brooklyn - Domain 1 Organizational AVs***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Additional Clinical Integration Topic Areas | | | | | | | N/A |
| | ● | Key Stakeholders | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | IT Expectations | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | Progress Reporting | N/A | N/A | In Process | Pass & Ongoing | |
| **Total** | | | | | | | **0** |

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)***
***Community Care of Brooklyn AV Adjustments***

| AV Adjustment Scoresheet | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Adjustment | AVs Per Project | Total Projects Selected | Total AVs Available | Total AVs Awarded | | Adjusted AVs | Net AVs Awarded | |
| | | | | Net Awarded | Percentage AV | | Net Awarded | Percentage AV |
| Organizational Adjustments (applied to all projects) | 5.00 | 10.00 | 50.00 | 50.00 | 100% | 0.00 | 50.00 | 100% |
| Project Adjustments (applied to one project only) | Various | 10.00 | 120.00 | 112.00 | 93% | 0.00 | 112.00 | 93% |
| **Total** | | | **170.00** | **162.00** | **95%** | **0.00** | **162.00** | **95%** |

Hide Reviewer Comments

☐ Organizational ☐ Project Adjustments

| No AV Adjustments | |
|---|---|
| | *Please note that there are no AV adjustments for Community Care of Brooklyn in DY2, Q1* |

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)***
***Community Care of Brooklyn - Project 2.a.i***

| Project Snapshot | |
|---|---|
| **Project Domain** | System Transformation Projects (Domain 2) |
| **Project ID** | 2.a.i |
| **Project Title** | Create an Integrated Delivery System focused on Evidence Based Medicine and Population Health Management |

| Payment Snapshot | | |
|---|---|---|
| **DY3, Q2 Payment Available** | $ | 2,538,834 |
| **DY3, Q2 Payment Earned** | $ | 2,538,834 |

**2.a.i Scoresheet**

| Domain | Component | Review Status | AVs Available | Net AVs Awarded | Percentage AV | Domain Funding % (DY3) | Domain Funding % (DY3, Q2) | Payment Available ($) | Net Payment Earned ($) |
|---|---|---|---|---|---|---|---|---|---|
| **Domain 1** | Domain 1 Organizational | Complete | 5.00 | 5.00 | 100% | 40% | 80% | 2,031,067 | 2,031,067 |
| | Project Implementation Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| | Patient Engagement Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| **Domain 1 Subtotal** | | | **5.00** | **5.00** | **100%** | **40%** | **80%** | **2,031,067** | **2,031,067** |
| **Domain 2** | Domain 2 Pay for Reporting (P4R) | Complete | 15.00 | 15.00 | 100% | 10% | 20% | 507,767 | 507,767 |
| | Domain 2 Pay for Performance (P4P) | N/A | N/A | N/A | N/A | 50% | 0% | - | - |
| **Domain 2 Subtotal** | | | **15.00** | **15.00** | **100%** | **60%** | **20%** | **507,767** | **507,767** |
| **Total** | | **Complete** | **20.00** | **20.00** | **100%** | **100%** | **100%** | **2,538,834** | **2,538,834** |

**Total Project 2.a.i AVs Awarded: 20 out of 20**

Hide Reviewer Comments

**Domain 1 Project Milestones Project 2.a.i**

| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
|---|---|---|---|---|---|---|
| ● | Module 1 - Major risks to implementation and mitigation strategies | Ongoing | N/A | | Pass & Ongoing | N/A |
| | *Enter Reviewer Comment* | | | | | |

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)***
***Community Care of Brooklyn - Project 2.a.i***

| | | | | | | |
|---|---|---|---|---|---|---|
| ● | Module 2 - Project Implementation Speed | Ongoing | N/A | In Process | Pass & Ongoing | 0.00 |
| | *Enter Reviewer Comment* | | | | | |
| **Total** | | | | | | **0.00** |

| **Domain 1 Project Prescribed Milestones Project 2.a.i** | | | | | | |
|---|---|---|---|---|---|---|
| **AV Driving** | **Project Requirement and Metric/Deliverable** | **Required Due Date** | **Committed Due Date** | **Milestone Status** | **Reviewer Status** | **AVs Awarded** |
| ● | 1. All PPS providers must be included in the Integrated Delivery System. The IDS should include all medical, behavioral, post-acute, long-term care, and community-based service providers within the PPS network; additionally, the IDS structure must include payers and social service organizations, as necessary to support its strategy. | | | In Process | Pass & Ongoing | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 2. Utilize partnering HH and ACO population health management systems and capabilities to implement the PPS' strategy towards evolving into an IDS. | 3/31/2017 | 3/31/2017 | In Process | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 3. Ensure patients receive appropriate health care and community support, including medical and behavioral health, post-acute care, long term care and public health services. | 3/31/2017 | 3/31/2017 | In Process | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 4. Ensure that all PPS safety net providers are actively sharing EHR systems with local health information exchange/RHIO/SHIN-NY and sharing health information among clinical partners, including directed exchange (secure messaging), alerts and patient record look up, by the end of Demonstration Year (DY) 3. | | | In Process | Pass & Ongoing | N/A |

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)***
***Community Care of Brooklyn - Project 2.a.i***

| | | | | | | |
|---|---|---|---|---|---|---|
| | *Enter Reviewer Comment* | | | | | |
| ● | 5. Ensure that EHR systems used by participating safety net providers meet Meaningful Use and PCMH Level 3 standards and/or APCM by the end of Demonstration Year 3. | | | In Process | Pass & Ongoing | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 6. Perform population health management by actively using EHRs and other IT platforms, including use of targeted patient registries, for all participating safety net providers. | | | In Process | Pass & Ongoing | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 7. Achieve 2014 Level 3 PCMH primary care certification and/or meet state-determined criteria for Advanced Primary Care Models for all participating PCPs, expand access to primary care providers, and meet EHR Meaningful Use standards by the end of DY 3. | | | In Process | Pass & Ongoing | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 8. Contract with Medicaid Managed Care Organizations and other payers, as appropriate, as an integrated system and establish value-based payment arrangements. | | | In Process | Pass & Ongoing | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 9. Establish monthly meetings with Medicaid MCOs to discuss utilization trends, performance issues, and payment reform. | 3/31/2017 | 3/31/2017 | In Process | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 10. Re-enforce the transition towards value-based payment reform by aligning provider compensation to patient outcomes. | | | In Process | Pass & Ongoing | N/A |
| | *Enter Reviewer Comment* | | | | | |

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)***
***Community Care of Brooklyn - Project 2.a.i***

| | | | | | | |
|---|---|---|---|---|---|---|
| ● | 11. Engage patients in the integrated delivery system through outreach and navigation activities, leveraging community health workers, peers, and culturally competent community-based organizations, as | | | In Process | Pass & Ongoing | N/A |
| | *Enter Reviewer Comment* | | | | | |
| **Total** | | | | | | **0.00** |

| **Domain 2 Pay for Performance and Pay for Reporting Project 2.a.i** | | | |
|---|---|---|---|
| **AV Driving** | **Measure** | **Reviewer Status** | **AVs Awarded** |
| ● | Adult Access to Preventive or Ambulatory Care - 20 to 44 years | Pass & Ongoing | 0.3333333 |
| | *Enter Reviewer Comment* | | |
| ● | Adult Access to Preventive or Ambulatory Care - 45 to 64 years | Pass & Ongoing | 0.3333333 |
| | *Enter Reviewer Comment* | | |
| ● | Adult Access to Preventive or Ambulatory Care - 65 and older | Pass & Ongoing | 0.3333333 |
| | *Enter Reviewer Comment* | | |
| ● | CAHPS Measures - Care Coordination with provider up-to-date about care received from other providers | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| ● | Children's Access to Primary Care- 12 to 24 months | Pass & Ongoing | 0.25 |
| | *Enter Reviewer Comment* | | |

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)***
***Community Care of Brooklyn - Project 2.a.i***

| | | | |
|---|---|---|---|
| ● | Children's Access to Primary Care- 25 months to 6 years | Pass & Ongoing | 0.25 |
| | *Enter Reviewer Comment* | | |
| ● | Children's Access to Primary Care- 7 to 11 years | Pass & Ongoing | 0.25 |
| | *Enter Reviewer Comment* | | |
| ● | Children's Access to Primary Care- 12 to 19 years | Pass & Ongoing | 0.25 |
| | *Enter Reviewer Comment* | | |
| ● | Getting Timely Appointments, Care and information (Q6, 8, 10, and 12) | Pass & Ongoing | 0.5 |
| | *Enter Reviewer Comment* | | |
| ● | Helpful, Courteous, and Respectful Office Staff (Q24 and 25) | Pass & Ongoing | 0.5 |
| | *Enter Reviewer Comment* | | |
| ● | H-CAHPS – Care Transition Metrics | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| ● | Medicaid Spending on ER and Inpatient Services ± | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| ● | Medicaid spending on Primary Care and community based behavioral health care | Pass & Ongoing | 1 |

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)***
***Community Care of Brooklyn - Project 2.a.i***

| | | | |
|---|---|---|---|
| | *Enter Reviewer Comment* | | |
| | PDI 90– Composite of all measures +/- | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | Percent of eligible providers with participating agreements with RHIOs, meeting Meaningful Use criteria and able to participate in bidirectional exchange | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | Percent of PCP meeting PCMH (NCQA) or Advance Primary Care (SHIP) standards | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | Percent of total Medicaid provider reimbursement received through sub-capitation or other forms of non-FFS reimbursement | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | Potentially Avoidable Emergency Room Visits | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | Potentially Avoidable Readmissions | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | PQI 90 – Composite of all measures +/- | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |

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**Delivery System Reform Incentive Payment (DSRIP) Program**

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)***
***Community Care of Brooklyn - Project 2.a.i***

| | | | |
|---|---|---|---|
| ● | Primary Care - Length of Relationship - Q3 | Pass & Ongoing | 0.5 |
| | *Enter Reviewer Comment* | | |
| ● | Primary Care - Usual Source of Care - Q2 | Pass & Ongoing | 0.5 |
| | *Enter Reviewer Comment* | | |
| **Total** | | | **15.00** |

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**Delivery System Reform Incentive Payment (DSRIP) Program**

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)***
***Community Care of Brooklyn - Project 2.a.iii***

| Project Snapshot | |
|---|---|
| **Project Domain** | System Transformation Projects (Domain 2) |
| **Project ID** | 2.a.iii |
| **Project Title** | Health Home At-Risk Intervention Program: Proactive management of higher risk patients not currently eligible for Health Homes through access |

| Payment Snapshot | | |
|---|---|---|
| **DY3, Q2 Payment Available** | $ | 1,990,053 |
| **DY3, Q2 Payment Earned** | $ | 1,990,053 |

**2.a.iii Scoresheet**

| Domain | Component | Review Status | AVs Available | Net AVs Awarded | Percentage AV | Domain Funding % (DY3) | Domain Funding % (DY3, Q2) | Payment Available ($) | Net Payment Earned ($) |
|---|---|---|---|---|---|---|---|---|---|
| **Domain 1** | Domain 1 Organizational | Complete | 5.00 | 5.00 | 100% | 40% | 80% | 1,592,042 | 1,592,042 |
| | Project Implementation Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| | Patient Engagement Speed | Complete | 1.00 | 1.00 | 100% | | | | |
| **Domain 1 Subtotal** | | | **6.00** | **6.00** | **100%** | **40%** | **80%** | **1,592,042** | **1,592,042** |
| **Domain 2** | Domain 2 Pay for Reporting (P4R) | Complete | 15.00 | 15.00 | 100% | 10% | 20% | 398,011 | 398,011 |
| | Domain 2 Pay for Performance (P4P) | N/A | N/A | N/A | N/A | 50% | 0% | - | - |
| **Domain 2 Subtotal** | | | **15.00** | **15.00** | **100%** | **60%** | **20%** | **398,011** | **398,011** |
| **Total** | | **Complete** | **21.00** | **21.00** | **100%** | **100%** | **100%** | **1,990,053** | **1,990,053** |

**Total Project 2.a.iii AVs Awarded: 21 out of 21**

Hide Reviewer Comments

**Domain 1 Project Milestones Project 2.a.iii**

| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
|---|---|---|---|---|---|---|
| | Module 1 - Major risks to implementation and mitigation strategies | Ongoing | N/A | Completed | Pass & Ongoing | N/A |

| | | | | | | |
|---|---|---|---|---|---|---|
| | *Enter Reviewer Comment* | | | | | |
| | Module 2 - Project Implementation Speed | Ongoing | N/A | Completed | Pass & Ongoing | 0.00 |
| | *Enter Reviewer Comment* | | | | | |
| | Module 3 - Patient Engagement Speed | Ongoing | N/A | Completed | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | | | | |
| **Total** | | | | | | **1.00** |

| **Domain 1 Project Prescribed Milestones Project 2.a.iii** | | | | | | |
|---|---|---|---|---|---|---|
| **AV Driving** | **Project Requirement and Metric/Deliverable** | **Required Due Date** | **Committed Due Date** | **Milestone Status** | **Reviewer Status** | **AVs Awarded** |
| | 1. Develop a Health Home At-Risk Intervention Program, utilizing participating HHs as well as PCMH/APC PCPs in care coordination within the program. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| | 2. Ensure all primary care providers participating in the project meet NCQA (2011) accredited Patient Centered Medical Home, Level 3 standards and will achieve NCQA 2014 Level 3 PCMH and/or Advanced Primary Care accreditation by Demonstration Year (DY) 3. | | | In Process | Pass & Ongoing | N/A |
| | *Enter Reviewer Comment* | | | | | |
| | 3. Ensure that all participating safety net providers are actively sharing EHR systems with local health information exchange/RHIO/SHIN-NY and sharing health information among clinical partners, including direct exchange (secure messaging), alerts and patient record look up. | | | In Process | Pass & Ongoing | N/A |

| | | | | | | |
|---|---|---|---|---|---|---|
| | *Enter Reviewer Comment* | | | | | |
| ● | 4. Ensure that EHR systems used by participating safety net providers meet Meaningful Use and PCMH Level 3 standards and/or APCM. | | | In Process | Pass & Ongoing | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 5. Perform population health management by actively using EHRs and other IT platforms, including use of targeted patient registries, for all participating safety net providers. | | | In Process | Pass & Ongoing | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 6. Develop a comprehensive care management plan for each patient to engage him/her in care and to reduce patient risk factors. | | | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 7. Establish partnerships between primary care providers and the local Health Home for care management services. This plan should clearly delineate roles and responsibilities for both parties. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 8. Establish partnerships between the primary care providers, in concert with the Health Home, with network resources for needed services. Where necessary, the provider will work with local government units (such as SPOAs and public health departments). | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 9. Implement evidence-based practice guidelines to address risk factor reduction as well as to ensure appropriate management of chronic diseases. Develop educational materials consistent with cultural and linguistic needs of the population. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |

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*Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)*
*Community Care of Brooklyn - Project 2.a.iii*

| | | |
|---|---|---|
| | *Enter Reviewer Comment* | |
| **Total** | | **0.00** |

| **Domain 2 Pay for Performance and Pay for Reporting Project 2.a.iii** | | | |
|---|---|---|---|
| **AV Driving** | **Measure** | **Reviewer Status** | **AVs Awarded** |
| ● | Adult Access to Preventive or Ambulatory Care - 20 to 44 years | Pass & Ongoing | 0.3333333 |
| | *Enter Reviewer Comment* | | |
| ● | Adult Access to Preventive or Ambulatory Care - 45 to 64 years | Pass & Ongoing | 0.3333333 |
| | *Enter Reviewer Comment* | | |
| ● | Adult Access to Preventive or Ambulatory Care - 65 and older | Pass & Ongoing | 0.3333333 |
| | *Enter Reviewer Comment* | | |
| ● | CAHPS Measures - Care Coordination with provider up-to-date about care received from other providers | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| ● | Children's Access to Primary Care- 12 to 19 years | Pass & Ongoing | 0.25 |
| | *Enter Reviewer Comment* | | |
| ● | Children's Access to Primary Care- 12 to 24 months | Pass & Ongoing | 0.25 |

| | | | |
|---|---|---|---|
| | *Enter Reviewer Comment* | | |
| | Children's Access to Primary Care- 25 months to 6 years | Pass & Ongoing | 0.25 |
| | *Enter Reviewer Comment* | | |
| | Children's Access to Primary Care- 7 to 11 years | Pass & Ongoing | 0.25 |
| | *Enter Reviewer Comment* | | |
| | Getting Timely Appointments, Care and information (Q6, 8, 10, and 12) | Pass & Ongoing | 0.5 |
| | *Enter Reviewer Comment* | | |
| | Helpful, Courteous, and Respectful Office Staff (Q24 and 25) | Pass & Ongoing | 0.5 |
| | *Enter Reviewer Comment* | | |
| | H-CAHPS – Care Transition Metrics | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | Medicaid Spending on ER and Inpatient Services ± | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | Medicaid spending on Primary Care and community based behavioral health care | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | PDI 90– Composite of all measures +/- | Pass & Ongoing | 1 |

| | | | |
|---|---|---|---|
| | *Enter Reviewer Comment* | | |
| | Percent of eligible providers with participating agreements with RHIOs, meeting Meaningful Use criteria and able to participate in bidirectional exchange | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | Percent of PCP meeting PCMH (NCQA) or Advance Primary Care (SHIP) standards | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | Percent of total Medicaid provider reimbursement received through sub-capitation or other forms of non-FFS reimbursement | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | Potentially Avoidable Emergency Room Visits | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | Potentially Avoidable Readmissions | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | PQI 90 – Composite of all measures +/- | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | Primary Care - Length of Relationship - Q3 | Pass & Ongoing | 0.5 |
| | *Enter Reviewer Comment* | | |

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*Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)*
*Community Care of Brooklyn - Project 2.a.iii*

| | | | |
|---|---|---|---|
| | Primary Care - Usual Source of Care - Q2 | Pass & Ongoing | 0.5 |
| | *Enter Reviewer Comment* | | |
| | **Total** | | **15.00** |

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*Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)*
*Community Care of Brooklyn - Project 2.b.iii*

| Project Snapshot | |
|---|---|
| **Project Domain** | System Transformation Projects |
| **Project ID** | 2.b.iii |
| **Project Title** | ED care triage for at-risk populations |

| Payment Snapshot | | |
|---|---|---|
| **DY3, Q2 Payment Available** | $ | 1,810,034 |
| **DY3, Q2 Payment Earned** | $ | 1,810,034 |

**2.b.iii Scoresheet**

| Domain | Component | Review Status | AVs Available | Net AVs Awarded | Percentage AV | Domain Funding % (DY3) | Domain Funding % (DY3, Q2) | Payment Available ($) | Net Payment Earned ($) |
|---|---|---|---|---|---|---|---|---|---|
| **Domain 1** | Domain 1 Organizational | Complete | 5.00 | 5.00 | 100% | 40% | 80% | 1,448,027 | 1,448,027 |
| | Project Implementation Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| | Patient Engagement Speed | Complete | 1.00 | 1.00 | 100% | | | | |
| **Domain 1 Subtotal** | | | **6.00** | **6.00** | **100%** | **40%** | **80%** | **1,448,027** | **1,448,027** |
| **Domain 2** | Domain 2 Pay for Reporting (P4R) | Complete | 15.00 | 15.00 | 100% | 10% | 20% | 362,007 | 362,007 |
| | Domain 2 Pay for Performance (P4P) | N/A | N/A | N/A | N/A | 50% | 0% | - | - |
| **Domain 2 Subtotal** | | | **15.00** | **15.00** | **100%** | **60%** | **20%** | **362,007** | **362,007** |
| **Total** | | **Complete** | **21.00** | **21.00** | **100%** | **100%** | **100%** | **1,810,034** | **1,810,034** |

**Total Project 2.b.iii AVs Awarded: 21 out of 21**

Hide Reviewer Comments

**Domain 1 Project Milestones Project 2.b.iii**

| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
|---|---|---|---|---|---|---|
| | Module 1 - Major risks to implementation and mitigation strategies | Ongoing | N/A | In Process | Pass & Ongoing | N/A |

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*Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)*
*Community Care of Brooklyn - Project 2.b.iii*

| | | | | | | |
|---|---|---|---|---|---|---|
| | *Enter Reviewer Comment* | | | | | |
| | Module 2 - Project Implementation Speed | 3/31/2017 | 3/31/2017 | Completed | Pass & Ongoing | 0.00 |
| | *Enter Reviewer Comment* | | | | | |
| | Module 3 - Patient Engagement Speed | Ongoing | N/A | In Process | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | | | | |
| **Total** | | | | | | **1.00** |

| Domain 1 Project Prescribed Milestones Project 2.b.iii | | | | | | |
|---|---|---|---|---|---|---|
| **AV Driving** | **Project Requirement and Metric/Deliverable** | **Required Due Date** | **Committed Due Date** | **Milestone Status** | **Reviewer Status** | **AVs Awarded** |
| | 1. Establish ED care triage program for at-risk populations | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| | 2. Participating EDs will establish partnerships to community primary care providers with an emphasis on those that are PCMHs and have open access scheduling.<br>a. Achieve NCQA 2014 Level 3 Medical Home standards or NYS Advanced Primary Care Model standards by the end of DSRIP Year 3.<br>b. Develop process and procedures to establish connectivity between the emergency department and community primary care providers. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ● | 3. For patients presenting with minor illnesses who do not have a primary care provider:<br>a. Patient navigators will assist the presenting patient to receive an immediate appointment with a primary care provider, after required medical screening examination, to validate a non-emergency need.<br>b. Patient navigator will assist the patient with identifying and accessing needed community support resources.<br>c. Patient navigator will assist the member in receiving a timely appointment with that provider's office (for patients with a primary care | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 4. Established protocols allowing ED and first responders - under supervision of the ED practitioners - to transport patients with non-acute disorders to alternate care sites including the PCMH to receive more appropriate level of care. (This requirement is optional.) | 3/31/2017 | 3/31/2017 | Completed | Pass (with Exception) & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 5. Use EHRs and other technical platforms to track all patients engaged in the project. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| **Total** | | | | | | **0.00** |

| **Domain 2 Pay for Performance and Pay for Reporting Project 2.b.iii** | | | |
|---|---|---|---|
| **AV Driving** | **Measure** | **Reviewer Status** | **AVs Awarded** |
| ● | Adult Access to Preventive or Ambulatory Care - 20 to 44 years | Pass & Ongoing | 0.3333333 |
| | *Enter Reviewer Comment* | | |

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)***
***Community Care of Brooklyn - Project 2.b.iii***

| | | | |
|---|---|---|---|
| | Adult Access to Preventive or Ambulatory Care - 45 to 64 years | Pass & Ongoing | 0.3333333 |
| | *Enter Reviewer Comment* | | |
| | Adult Access to Preventive or Ambulatory Care - 65 and older | Pass & Ongoing | 0.3333333 |
| | *Enter Reviewer Comment* | | |
| | CAHPS Measures - Care Coordination with provider up-to-date about care received from other providers | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | Children's Access to Primary Care- 12 to 19 years | Pass & Ongoing | 0.25 |
| | *Enter Reviewer Comment* | | |
| | Children's Access to Primary Care- 12 to 24 months | Pass & Ongoing | 0.25 |
| | *Enter Reviewer Comment* | | |
| | Children's Access to Primary Care- 25 months to 6 years | Pass & Ongoing | 0.25 |
| | *Enter Reviewer Comment* | | |
| | Children's Access to Primary Care- 7 to 11 years | Pass & Ongoing | 0.25 |
| | *Enter Reviewer Comment* | | |
| | Getting Timely Appointments, Care and information (Q6, 8, 10, and 12) | Pass & Ongoing | 0.5 |

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*Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)*
*Community Care of Brooklyn - Project 2.b.iii*

| | | | |
|---|---|---|---|
| | *Enter Reviewer Comment* | | |
| | Helpful, Courteous, and Respectful Office Staff (Q24 and 25) | Pass & Ongoing | 0.5 |
| | *Enter Reviewer Comment* | | |
| | H-CAHPS – Care Transition Metrics | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | Medicaid Spending on ER and Inpatient Services ± | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | Medicaid spending on Primary Care and community based behavioral health care | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | PDI 90– Composite of all measures +/- | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | Percent of eligible providers with participating agreements with RHIOs, meeting Meaningful Use criteria and able to participate in bidirectional exchange | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | Percent of PCP meeting PCMH (NCQA) or Advance Primary Care (SHIP) standards | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)***
***Community Care of Brooklyn - Project 2.b.iii***

| | | | |
|---|---|---|---|
| ● | Percent of total Medicaid provider reimbursement received through sub-capitation or other forms of non-FFS reimbursement | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| ● | Potentially Avoidable Emergency Room Visits | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| ● | Potentially Avoidable Readmissions | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| ● | PQI 90 – Composite of all measures +/- | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| ● | Primary Care - Length of Relationship - Q3 | Pass & Ongoing | 0.5 |
| | *Enter Reviewer Comment* | | |
| ● | Primary Care - Usual Source of Care - Q2 | Pass & Ongoing | 0.5 |
| | *Enter Reviewer Comment* | | |
| **Total** | | | **15.00** |

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**New York State Department of Health**
**Delivery System Reform Incentive Payment (DSRIP) Program**

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)***
***Community Care of Brooklyn - Project 2.b.iv***

| Project Snapshot | |
|---|---|
| **Project Domain** | System Transformation Projects (Domain 2) |
| **Project ID** | 2.b.iv |
| **Project Title** | Care transitions intervention patients with a care transition plan developed prior to discharge. |

| Payment Snapshot | | |
|---|---|---|
| **DY3, Q2 Payment Available** | $ | 1,794,736 |
| **DY3, Q2 Payment Earned** | $ | 1,794,736 |

**2.b.iv Scoresheet**

| Domain | Component | Review Status | AVs Available | Net AVs Awarded | Percentage AV | Domain Funding % (DY3) | Domain Funding % (DY3, Q2) | Payment Available ($) | Net Payment Earned ($) |
|---|---|---|---|---|---|---|---|---|---|
| **Domain 1** | Domain 1 Organizational | Complete | 5.00 | 5.00 | 100% | 40% | 80% | 1,435,789 | 1,435,789 |
| | Project Implementation Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| | Patient Engagement Speed | Complete | 1.00 | 1.00 | 100% | | | | |
| **Domain 1 Subtotal** | | | **6.00** | **6.00** | **100%** | **40%** | **80%** | **1,435,789** | **1,435,789** |
| **Domain 2** | Domain 2 Pay for Reporting (P4R) | Complete | 15.00 | 15.00 | 100% | 10% | 20% | 358,947 | 358,947 |
| | Domain 2 Pay for Performance (P4P) | N/A | N/A | N/A | N/A | 50% | 0% | - | - |
| **Domain 2 Subtotal** | | | **15.00** | **15.00** | **100%** | **60%** | **20%** | **358,947** | **358,947** |
| **Total** | | **Complete** | **21.00** | **21.00** | **100%** | **100%** | **100%** | **1,794,736** | **1,794,736** |

**Total Project 2.b.iv AVs Awarded: 21 out of 21**

Hide Reviewer Comments

**Domain 1 Project Milestones Project 2.b.iv**

| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
|---|---|---|---|---|---|---|
| | Module 1 - Major risks to implementation and mitigation strategies | Ongoing | N/A | In Process | Pass & Ongoing | N/A |

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*Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)*
*Community Care of Brooklyn - Project 2.b.iv*

| | | | | | | |
|---|---|---|---|---|---|---|
| | *Enter Reviewer Comment* | | | | | |
| | Module 2 - Project Implementation Speed | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | 0.00 |
| | *Enter Reviewer Comment* | | | | | |
| | Module 3 - Patient Engagement Speed | Ongoing | N/A | In Process | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | | | | |
| **Total** | | | | | | **1.00** |

| Domain 1 Project Prescribed Milestones Project 2.b.iv | | | | | | |
|---|---|---|---|---|---|---|
| **AV Driving** | **Project Requirement and Metric/Deliverable** | **Required Due Date** | **Committed Due Date** | **Milestone Status** | **Reviewer Status** | **AVs Awarded** |
| | 1. Develop standardized protocols for a Care Transitions Intervention Model with all participating hospitals, partnering with a home care service or other appropriate community agency. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| | 2. Engage with the Medicaid Managed Care Organizations and Health Homes to develop transition of care protocols that will ensure appropriate post-discharge protocols are followed. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| | 3. Ensure required social services participate in the project. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |

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*Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)*
*Community Care of Brooklyn - Project 2.b.iv*

| | | | | | | |
|---|---|---|---|---|---|---|
| ● | 4. Transition of care protocols will include early notification of planned discharges and the ability of the transition care manager to visit the patient in the hospital to develop the transition of care services. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 5. Protocols will include care record transitions with timely updates provided to the members' providers, particularly primary care provider. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 6. Ensure that a 30-day transition of care period is established. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 7. Use EHRs and other technical platforms to track all patients engaged in the project. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| **Total** | | | | | | **0.00** |

| Domain 2 Pay for Performance and Pay for Reporting Project 2.b.iv | | | |
|---|---|---|---|
| **AV Driving** | **Measure** | **Reviewer Status** | **AVs Awarded** |
| ● | Adult Access to Preventive or Ambulatory Care - 20 to 44 years | Pass & Ongoing | 0.3333333 |
| | *Enter Reviewer Comment* | | |
| ● | Adult Access to Preventive or Ambulatory Care - 45 to 64 years | Pass & Ongoing | 0.3333333 |
| | *Enter Reviewer Comment* | | |

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)***
***Community Care of Brooklyn - Project 2.b.iv***

| | | | |
|---|---|---|---|
| ● | Adult Access to Preventive or Ambulatory Care - 65 and older | Pass & Ongoing | 0.3333333 |
| | *Enter Reviewer Comment* | | |
| ● | CAHPS Measures - Care Coordination with provider up-to-date about care received from other providers | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| ● | Children's Access to Primary Care- 12 to 19 years | Pass & Ongoing | 0.25 |
| | *Enter Reviewer Comment* | | |
| ● | Children's Access to Primary Care- 12 to 24 months | Pass & Ongoing | 0.25 |
| | *Enter Reviewer Comment* | | |
| ● | Children's Access to Primary Care- 25 months to 6 years | Pass & Ongoing | 0.25 |
| | *Enter Reviewer Comment* | | |
| ● | Children's Access to Primary Care- 7 to 11 years | Pass & Ongoing | 0.25 |
| | *Enter Reviewer Comment* | | |
| ● | Getting Timely Appointments, Care and information (Q6, 8, 10, and 12) | Pass & Ongoing | 0.5 |
| | *Enter Reviewer Comment* | | |
| ● | Helpful, Courteous, and Respectful Office Staff (Q24 and 25) | Pass & Ongoing | 0.5 |

| | | | |
|---|---|---|---|
| | *Enter Reviewer Comment* | | |
| | H-CAHPS – Care Transition Metrics | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | Medicaid Spending on ER and Inpatient Services ± | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | Medicaid spending on Primary Care and community based behavioral health care | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | PDI 90– Composite of all measures +/- | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | Percent of eligible providers with participating agreements with RHIOs, meeting Meaningful Use criteria and able to participate in bidirectional exchange | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | Percent of PCP meeting PCMH (NCQA) or Advance Primary Care (SHIP) standards | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | Percent of total Medicaid provider reimbursement received through sub-capitation or other forms of non-FFS reimbursement | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)***
***Community Care of Brooklyn - Project 2.b.iv***

| | | | |
|---|---|---|---|
| | Potentially Avoidable Emergency Room Visits | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | Potentially Avoidable Readmissions | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | PQI 90 – Composite of all measures +/- | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | Primary Care - Length of Relationship - Q3 | Pass & Ongoing | 0.5 |
| | *Enter Reviewer Comment* | | |
| | Primary Care - Usual Source of Care - Q2 | Pass & Ongoing | 0.5 |
| | *Enter Reviewer Comment* | | |
| **Total** | | | **15.00** |

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**Delivery System Reform Incentive Payment (DSRIP) Program**

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)***
***Community Care of Brooklyn - Project 3.a.i***

| Project Snapshot | |
|---|---|
| **Project Domain** | Clinical Improvement Projects (Domain 3) |
| **Project ID** | 3.a.i |
| **Project Title** | Integration of primary care and behavioral health services |

| Payment Snapshot | | |
|---|---|---|
| **DY3, Q2 Payment Available** | $ | 3,295,362 |
| **DY3, Q2 Payment Earned** | $ | 2,059,602 |

**3.a.i Scoresheet**

| Domain | Component | Review Status | AVs Available | Net AVs Awarded | Percentage AV | Domain Funding % (DY3) | Domain Funding % (DY3, Q2) | Payment Available ($) | Net Payment Earned ($) |
|---|---|---|---|---|---|---|---|---|---|
| **Domain 1** | Domain 1 Organizational | Complete | 5.00 | 5.00 | 100% | 40% | 40% | 1,318,145 | 1,318,145 |
| | Project Implementation Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| | Patient Engagement Speed | Complete | 1.00 | 1.00 | 100% | | | | |
| **Domain 1 Subtotal** | | | **6.00** | **6.00** | **100%** | **40%** | **40%** | **1,318,145** | **1,318,145** |
| **Domain 3** | Domain 3 Pay for Reporting (P4R) | Complete | 2.00 | 2.00 | 100% | 10% | 10% | 329,536 | 329,536 |
| | Domain 3 Pay for Performance | | 8.00 | 2.00 | 25% | 50% | 50% | 1,647,681 | 411,920 |
| **Domain 3 Subtotal** | | | **10.00** | **4.00** | **40%** | **60%** | **60%** | **1,977,217** | **741,457** |
| **Total** | | **Complete** | **16.00** | **10.00** | **63%** | **100%** | **100%** | **3,295,362** | **2,059,602** |

**Total Project 3.a.i AVs Awarded: 10 out of 16**

Hide Reviewer Comments

**Domain 1 Project Milestones Project 3.a.i**

| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
|---|---|---|---|---|---|---|
| | Module 1 - Major risks to implementation and mitigation strategies | Ongoing | N/A | In Process | Pass & Ongoing | N/A |

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)***
***Community Care of Brooklyn - Project 3.a.i***

| | | | | | | |
|---|---|---|---|---|---|---|
| | *Enter Reviewer Comment* | | | | | |
| | Module 2 - Project Implementation Speed | Ongoing | N/A | In Process | Pass & Ongoing | 0.00 |
| | *Enter Reviewer Comment* | | | | | |
| | Module 3 - Patient Engagement Speed | Ongoing | N/A | In Process | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | | | | |
| **Total** | | | | | | **1** |

**Domain 1 Project Prescribed Milestones Project 3.a.i Models 1, 2 and 3**

☑ 3.a.i Model 1 ☑ 3.a.i Model 2 ☑ 3.a.i Model 3

| Model | AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
|---|---|---|---|---|---|---|---|
| 3.a.i Model 1 | | 1. Co-locate behavioral health services at primary care practice sites. All participating primary care practices must meet 2014 NCQA level 3 PCMH or Advance Primary Care Model standards by DY 3. | | | In Process | Pass & Ongoing | N/A |
| | | *Enter Reviewer Comment* | | | | | |
| | | 2. Develop collaborative evidence-based standards of care including medication management and care engagement process. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | | *Enter Reviewer Comment* | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | | 3. Conduct preventive care screenings, including behavioral health screenings (PHQ-2 or 9 for those screening positive, SBIRT) implemented for all patients to identify unmet needs. | | | In Process | Pass & Ongoing | N/A |
| | | *Enter Reviewer Comment* | | | | | |
| | | 4. Use EHRs or other technical platforms to track all patients engaged in this project. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | | *Enter Reviewer Comment* | | | | | |
| 3.a.i Model 2 | | 5. Co-locate primary care services at behavioral health sites. | | | In Process | Pass & Ongoing | N/A |
| | | *Enter Reviewer Comment* | | | | | |
| | | 6. Develop collaborative evidence-based standards of care including medication management and care engagement process. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | | *Enter Reviewer Comment* | | | | | |
| | | 7. Conduct preventive care screenings, including behavioral health screenings (PHQ-2 or 9 for those screening positive, SBIRT) implemented for all patients to identify unmet needs. | | | In Process | Pass & Ongoing | N/A |
| | | *Enter Reviewer Comment* | | | | | |
| | | 8. Use EHRs or other technical platforms to track all patients engaged in this project. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | | *Enter Reviewer Comment* | | | | | |
| | | 9. Implement IMPACT Model at Primary Care Sites. | | | In Process | Pass & Ongoing | N/A |

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)***
***Community Care of Brooklyn - Project 3.a.i***

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 3.a.i Model 3 | | *Enter Reviewer Comment* | | | | | |
| | | 10. Utilize IMPACT Model collaborative care standards, including developing coordinated evidence-based care standards and policies and procedures for care engagement. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | | *Enter Reviewer Comment* | | | | | |
| | | 11. Employ a trained Depression Care Manager meeting requirements of the IMPACT model. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | | *Enter Reviewer Comment* | | | | | |
| | | 12. Designate a Psychiatrist meeting requirements of the IMPACT Model. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | | *Enter Reviewer Comment* | | | | | |
| | | 13. Measure outcomes as required in the IMPACT Model. | | | In Process | Pass & Ongoing | N/A |
| | | *Enter Reviewer Comment* | | | | | |
| | | 14. Provide "stepped care" as required by the IMPACT Model. | | | In Process | Pass & Ongoing | N/A |
| | | *Enter Reviewer Comment* | | | | | |
| | | 15. Use EHRs or other technical platforms to track all patients engaged in this project. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | | *Enter Reviewer Comment* | | | | | |
| **Total** | | | | | | | **0** |

**Domain 3 Pay for Performance and Pay for Reporting**

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)***
***Community Care of Brooklyn - Project 3.a.i***

| AV Driving | Measure | Reviewer Status | AVs Awarded |
|---|---|---|---|
| ● | Adherence to Antipsychotic Medications for People with Schizophrenia | Pass & Ongoing | 1 |
| | P4P Measure DY3Q2 | | |
| ● | Antidepressant Medication Management - Effective Acute Phase Treatment | Fail | 0 |
| | P4P Measure DY3Q2 | | |
| ● | Antidepressant Medication Management - Effective Continuation Phase Treatment | Fail | 0 |
| | P4P Measure DY3Q2 | | |
| ● | Cardiovascular Monitoring for People with Cardiovascular Disease and Schizophrenia | Fail | 0 |
| | P4P Measure DY3Q2 | | |
| ● | Diabetes Monitoring for People with Diabetes and Schizophrenia | Fail | 0 |
| | P4P Measure DY3Q2 | | |
| ● | Diabetes Screening for People with Schizophrenia or Bipolar Disease who are Using Antipsychotic Medication | Fail | 0 |
| | P4P Measure DY3Q2 | | |
| ● | Follow-up after hospitalization for Mental Illness - within 30 days | Fail | 0 |
| | P4P Measure DY3Q2 | | |

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)***
***Community Care of Brooklyn - Project 3.a.i***

| | | | |
|---|---|---|---|
| | Follow-up after hospitalization for Mental Illness - within 7 days | Fail | 0 |
| | P4P Measure DY3Q2 | | |
| | Follow-up care for Children Prescribed ADHD Medications - Continuation Phase | Pass & Ongoing | 0.5 |
| | P4R Measure DY3Q2 | | |
| | Follow-up care for Children Prescribed ADHD Medications - Initiation Phase | Pass & Ongoing | 0.5 |
| | P4R Measure DY3Q2 | | |
| | Engagement of Alcohol and Other Drug Dependence Treatment (initiation and 2 visits within 44 days) | Fail | 0 |
| | P4P Measure DY3Q2 | | |
| | Initiation of Alcohol and Other Drug Dependence Treatment (1 visit within 14 days) | Fail | 0 |
| | P4P Measure DY3Q2 | | |
| | Potentially Preventable Emergency Department Visits (for persons with BH diagnosis) ± | Pass & Ongoing | 1 |
| | P4P Measure DY3Q2 | | |
| | Screening for Clinical Depression and follow-up | Pass & Ongoing | 1 |
| | P4R Measure DY3Q2 | | |
| **Total** | | | **4** |

NEW YORK STATE | Department of Health | Medicaid Redesign Team

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**Delivery System Reform Incentive Payment (DSRIP) Program**

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)***
***Community Care of Brooklyn - Project 3.b.i***

| Project Snapshot | |
|---|---|
| **Project Domain** | Clinical Improvement Projects (Domain 3) |
| **Project ID** | 3.b.i |
| **Project Title** | Evidence-based strategies for disease management in high risk/affected populations. (adult only) |

| Payment Snapshot | | |
|---|---|---|
| **DY3, Q2 Payment Available** | $ | 2,445,806 |
| **DY3, Q2 Payment Earned** | $ | 2,445,806 |

**3.b.i Scoresheet**

| Domain | Component | Review Status | AVs Available | Net AVs Awarded | Percentage AV | Domain Funding % (DY3) | Domain Funding % (DY3, Q2) | Payment Available ($) | Net Payment Earned ($) |
|---|---|---|---|---|---|---|---|---|---|
| **Domain 1** | Domain 1 Organizational | Complete | 5.00 | 5.00 | 100% | 40% | 40% | 978,322 | 978,322 |
| | Project Implementation Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| | Patient Engagement Speed | Complete | 1.00 | 1.00 | 100% | | | | |
| **Domain 1 Subtotal** | | | **6.00** | **6.00** | **100%** | **40%** | **40%** | **978,322** | **978,322** |
| **Domain 3** | Domain 3 Pay for Reporting (P4R) | Complete | 8.00 | 8.00 | 100% | 10% | 60% | 1,467,484 | 1,467,484 |
| | Domain 3 Pay for Performance (P4P) | | 0.00 | 0.00 | N/A | 50% | 0% | - | - |
| **Domain 2 Subtotal** | | | **8.00** | **8.00** | **100%** | **60%** | **60%** | **1,467,484** | **1,467,484** |
| **Total** | | **Complete** | **14.00** | **14.00** | **100%** | **100%** | **100%** | **2,445,806** | **2,445,806** |

**Total Project 3.b.i AVs Awarded: 14 out of 14**

Hide Reviewer Comments

**Domain 1 Project Milestones Project 3.b.i**

| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
|---|---|---|---|---|---|---|
| | Module 1 - Major risks to implementation and mitigation strategies | Ongoing | N/A | In Process | Pass & Ongoing | N/A |

| | | | | | | |
|---|---|---|---|---|---|---|
| | *Enter Reviewer Comment* | | | | | |
| | Module 2 - Project Implementation Speed | Ongoing | N/A | In Process | Pass & Ongoing | 0.00 |
| | *Enter Reviewer Comment* | | | | | |
| | Module 3 - Patient Engagement Speed | Ongoing | N/A | In Process | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | | | | |
| **Total** | | | | | | **1.00** |

| **Domain 1 Project Prescribed Milestones Project 3.b.i** | | | | | | |
|---|---|---|---|---|---|---|
| **AV Driving** | **Project Requirement and Metric/Deliverable** | **Required Due Date** | **Committed Due Date** | **Milestone Status** | **Reviewer Status** | **AVs Awarded** |
| | 1. Implement program to improve management of cardiovascular disease using evidence-based strategies in the ambulatory and community care setting. | | | In Process | Pass & Ongoing | N/A |
| | *Enter Reviewer Comment* | | | | | |
| | 2. Ensure that all PPS safety net providers are actively connected to EHR systems with local health information exchange/RHIO/SHIN-NY and share health information among clinical partners, including direct exchange (secure messaging), alerts and patient record look up, by the end of DY 3. | | | In Process | Pass & Ongoing | N/A |
| | *Enter Reviewer Comment* | | | | | |
| | 3. Ensure that EHR systems used by participating safety net providers meet Meaningful Use and PCMH Level 3 standards and/or APCM by the end of Demonstration Year 3. | | | In Process | Pass & Ongoing | N/A |
| | *Enter Reviewer Comment* | | | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ● | 4. Use EHRs or other technical platforms to track all patients engaged in this project. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 5. Use the EHR to prompt providers to complete the 5 A's of tobacco control (Ask, Assess, Advise, Assist, and Arrange). | | | In Process | Pass & Ongoing | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 6. Adopt and follow standardized treatment protocols for hypertension and elevated cholesterol. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 7. Develop care coordination teams including use of nursing staff, pharmacists, dieticians and community health workers to address lifestyle changes, medication adherence, health literacy issues, and patient self-efficacy and confidence in self-management. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 8. Provide opportunities for follow-up blood pressure checks without a copayment or advanced appointment. | | | In Process | Pass & Ongoing | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 9. Ensure that all staff involved in measuring and recording blood pressure are using correct measurement techniques and equipment. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 10. Identify patients who have repeated elevated blood pressure readings in the medical record but do not have a diagnosis of hypertension and schedule them for a hypertension visit. | | | In Process | Pass & Ongoing | N/A |
| | *Enter Reviewer Comment* | | | | | |

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*Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)*
*Community Care of Brooklyn - Project 3.b.i*

| | | | | | | |
|---|---|---|---|---|---|---|
| | 11. 'Prescribe once-daily regimens or fixed-dose combination pills when appropriate. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| | 12. Document patient driven self-management goals in the medical record and review with patients at each visit. | | | In Process | Pass & Ongoing | N/A |
| | *Enter Reviewer Comment* | | | | | |
| | 13. Follow up with referrals to community based programs to document participation and behavioral and health status changes. | | | In Process | Pass & Ongoing | N/A |
| | *Enter Reviewer Comment* | | | | | |
| | 14. Develop and implement protocols for home blood pressure monitoring with follow up support. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| | 15. Generate lists of patients with hypertension who have not had a recent visit and schedule a follow up visit. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| | 16. Facilitate referrals to NYS Smoker's Quitline. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| | 17. Perform additional actions including "hot spotting" strategies in high risk neighborhoods, linkages to Health Homes for the highest risk | | | In Process | Pass & Ongoing | N/A |
| | *Enter Reviewer Comment* | | | | | |
| | 18. Adopt strategies from the Million Hearts Campaign. | 3/31/2017 | 3/31/2017 | Completed | Pass & Ongoing | N/A |

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*Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)*
*Community Care of Brooklyn - Project 3.b.i*

| | | | | | | |
|---|---|---|---|---|---|---|
| | *Enter Reviewer Comment* | | | | | |
| | 19. Form agreements with the Medicaid Managed Care organizations serving the affected population to coordinate services under this project. | | | In Process | Pass & Ongoing | N/A |
| | *Enter Reviewer Comment* | | | | | |
| | 20. Engage a majority (at least 80%) of primary care providers in this project. | 3/31/2017 | 3/31/2017 | Completed | Pass & Ongoing | N/A |
| | *Enter Reviewer Comment* | | | | | |
| **Total** | | | | | | **0.00** |

| **Domain 3 Pay for Performance and Pay for Reporting** | | | |
|---|---|---|---|
| **AV Driving** | **Measure** | **Reviewer Status** | **AVs Awarded** |
| | Aspirin Use | Pass & Ongoing | 0.5 |
| | P4R Measure DY3Q2 | | |
| | Discussion of Risks and Benefits of Aspirin Use | Pass & Ongoing | 0.5 |
| | P4R Measure DY3Q2 | | |
| | Controlling High Blood Pressure | Pass & Ongoing | 1 |
| | P4R Measure DY3Q2 | | |
| | Flu Shots for Adults Ages 18 – 64 | Pass & Ongoing | 1 |
| | P4R Measure DY3Q2 | | |

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*Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)*
*Community Care of Brooklyn - Project 3.b.i*

| | | | |
|---|---|---|---|
| | Health Literacy (QHL13, 14, and 16) | Pass & Ongoing | 1 |
| | P4R Measure DY3Q2 | | |
| | Medical Assistance with Smoking and Tobacco Use Cessation - Advised to Quit | Pass & Ongoing | 0.3333333 |
| | P4R Measure DY3Q2 | | |
| | Medical Assistance with Smoking and Tobacco Use Cessation - Discussed Cessation Medication | Pass & Ongoing | 0.3333333 |
| | P4R Measure DY3Q2 | | |
| | Medical Assistance with Smoking and Tobacco Use Cessation - Discussed Cessation Strategies | Pass & Ongoing | 0.3333333 |
| | P4R Measure DY3Q2 | | |
| | Statin Therapy for Patients with Cardiovascular Disease - Received Statin Therapy | Pass & Ongoing | 0.5 |
| | P4R Measure DY3Q2 | | |
| | Statin Therapy for Patients with Cardiovascular Disease - Statin Adherence 80% | Pass & Ongoing | 0.5 |
| | P4R Measure DY3Q2 | | |
| | Prevention Quality Indicator # 8 (Heart Failure) ± | Pass & Ongoing | 1 |
| | P4R Measure in DY3Q2 | | |
| | Prevention Quality Indicator # 7 (HTN) ± | Pass & Ongoing | 1 |

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*Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)*
*Community Care of Brooklyn - Project 3.b.i*

| | |
|---|---|
| P4R Measure DY3Q2 | |
| **Total** | **8.00** |

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**Delivery System Reform Incentive Payment (DSRIP) Program**

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)***
***Community Care of Brooklyn - Project 3.d.ii***

| Project Snapshot | |
|---|---|
| **Project Domain** | Clinical Improvement Projects (Domain 3) |
| **Project ID** | 3.d.ii |
| **Project Title** | Expansion of asthma home-based self-management program |

| Payment Snapshot | | |
|---|---|---|
| **DY3, Q2 Payment Available** | $ | 2,649,525 |
| **DY3, Q2 Payment Earned** | $ | 2,141,700 |

**3.d.ii Scoresheet**

| Domain | Component | Review Status | AVs Available | Net AVs Awarded | Percentage AV | Domain Funding % (DY3) | Domain Funding % (DY3, Q2) | Payment Available ($) | Net Payment Earned ($) |
|---|---|---|---|---|---|---|---|---|---|
| **Domain 1** | Domain 1 Organizational | Complete | 5.00 | 5.00 | 100% | 40% | 40% | 1,059,810 | 883,175 |
| | Project Implementation Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| | Patient Engagement Speed | Complete | 1.00 | 0.00 | 0% | | | | |
| **Domain 1 Subtotal** | | | **6.00** | **5.00** | **83%** | **40%** | **40%** | **1,059,810** | **883,175** |
| **Domain 3** | Domain 3 Pay for Reporting (P4R) | Complete | 4.00 | 4.00 | 100% | 10% | 10% | 264,953 | 264,953 |
| | Domain 3 Pay for Performance (P4P) | | 4.00 | 3.00 | 75% | 50% | 50% | 1,324,763 | 993,572 |
| **Domain 2 Subtotal** | | | **8.00** | **7.00** | **88%** | **60%** | **60%** | **1,589,715** | **1,258,525** |
| **Total** | | **Complete** | **14.00** | **12.00** | **86%** | **100%** | **100%** | **2,649,525** | **2,141,700** |

**Total Project 3.d.ii AVs Awarded: 12 out of 14**

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**Domain 1 Project Milestones Project 3.d.ii**

| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
|---|---|---|---|---|---|---|
| | Module 1 - Major risks to implementation and mitigation strategies | Ongoing | N/A | In Process | Pass & Ongoing | N/A |

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*Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)*
*Community Care of Brooklyn - Project 3.d.ii*

| | | | | | | |
|---|---|---|---|---|---|---|
| | *Enter Reviewer Comment* | | | | | |
| | Module 2 - Project Implementation Speed | 3/31/2017 | 3/31/2017 | Completed | Pass & Ongoing | 0.00 |
| | | | | | | |
| | Module 3 - Patient Engagement Speed | Ongoing | N/A | In Process | Fail | 0 |
| | *Enter Reviewer Comment* | | | | | |
| **Total** | | | | | | **0.00** |

| Domain 1 Project Prescribed Milestones Project 3.d.ii | | | | | | |
|---|---|---|---|---|---|---|
| **AV Driving** | **Project Requirement and Metric/Deliverable** | **Required Due Date** | **Committed Due Date** | **Milestone Status** | **Reviewer Status** | **AVs Awarded** |
| | 1. Expand asthma home-based self-management program to include home environmental trigger reduction, self-monitoring, medication use, and medical follow-up. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| | 2. Establish procedures to provide, coordinate, or link the client to resources for evidence-based trigger reduction interventions. Specifically, change the patient's indoor environment to reduce exposure | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| | 3. Develop and implement evidence-based asthma management guidelines. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |

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*Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)*
*Community Care of Brooklyn - Project 3.d.ii*

| | | | | | | |
|---|---|---|---|---|---|---|
| ● | 4. Implement training and asthma self-management education services, including basic facts about asthma, proper medication use, identification and avoidance of environmental exposures that worsen asthma, self-monitoring of asthma symptoms and asthma control, and using written asthma action plans. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 5. Ensure coordinated care for asthma patients includes social services and support. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 6. Implement periodic follow-up services, particularly after ED or hospital visit occurs, to provide patients with root cause analysis of what happened and how to avoid future events. | 3/31/2017 | 3/31/2017 | Completed | Fail | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 7. Ensure communication, coordination, and continuity of care with Medicaid Managed Care plans, Health Home care managers, primary care providers, and specialty providers. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 8. Use EHRs or other technical platforms to track all patients engaged in this project. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| **Total** | | | | | | **0.00** |

| **Domain 3 Pay for Performance and Pay for Reporting** | | | |
|---|---|---|---|
| **AV Driving ●** | **Measure** | **Reviewer Status** | **AVs Awarded** |

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)***
***Community Care of Brooklyn - Project 3.d.ii***

| | | | |
|---|---|---|---|
| ● | Asthma Medication Ratio (5 – 64 Years) | Pass & Ongoing | 1 |
| | P4P Measure DY3Q2 | | |
| ● | Medication Management for People with Asthma (5 - 64 years) - 50% of Treatment days covered | Fail | 0 |
| | P4P Measure DY3Q2 | | |
| ● | Medication Management for People with Asthma (5 - 64 years) - 75% of Treatment days covered | Fail | 0 |
| | P4P Measure DY3Q2 | | |
| ● | Pediatric Quality Indicator # 14 Pediatric Asthma ± | Pass & Ongoing | 1 |
| | P4P Measure DY3Q2 | | |
| ● | Prevention Quality Indicator # 15 Younger Adult Asthma ± | Pass & Ongoing | 1 |
| | P4P Measure DY3Q2 | | |
| ● | Asthma Medication Ratio (5 – 64 Years) | Pass & Ongoing | 1 |
| | P4R Measure DY3Q2 | | |

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)***
***Community Care of Brooklyn - Project 3.g.i***

| Project Snapshot | |
|---|---|
| **Project Domain** | Clinical Improvement Projects (Domain 3) |
| **Project ID** | 3.g.i |
| **Project Title** | Integration of palliative care into the PCMH model |

| Payment Snapshot | | |
|---|---|---|
| **DY3, Q2 Payment Available** | $ | 941,319 |
| **DY3, Q2 Payment Earned** | $ | 941,319 |

**3.g.i Scoresheet**

| Domain | Component | Review Status | AVs Available | Net AVs Awarded | Percentage AV | Domain Funding % (DY3) | Domain Funding % (DY3, Q2) | Payment Available ($) | Net Payment Earned ($) |
|---|---|---|---|---|---|---|---|---|---|
| **Domain 1** | Domain 1 Organizational | Complete | 5.00 | 5.00 | 100% | 40% | 80% | 753,055 | 753,055 |
| | Project Implementation Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| | Patient Engagement Speed | Complete | 1.00 | 1.00 | 100% | | | | |
| **Domain 1 Subtotal** | | | **6.00** | **6.00** | **100%** | **40%** | **80%** | **753,055** | **753,055** |
| **Domain 3** | Domain 3 Pay for Reporting (P4R) | Complete | 5.00 | 5.00 | 100% | 10% | 20% | 188,264 | 188,264 |
| | Domain 3 Pay for Performance (P4P) | N/A | N/A | N/A | N/A | 50% | 0% | - | - |
| **Domain 2 Subtotal** | | | **5.00** | **5.00** | **100%** | **60%** | **20%** | **188,264** | **188,264** |
| **Total** | | **Complete** | **11.00** | **11.00** | **100%** | **100%** | **100%** | **941,319** | **941,319** |

**Total Project 3.g.i AVs Awarded: 11 out of 11**

Hide Reviewer Comments

**Domain 1 Project Milestones Project 3.g.i**

| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
|---|---|---|---|---|---|---|
| | Module 1 - Major risks to implementation and mitigation strategies | Ongoing | N/A | In Process | Pass & Ongoing | N/A |

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)***
***Community Care of Brooklyn - Project 3.g.i***

| | | | | | | |
|---|---|---|---|---|---|---|
| | *Enter Reviewer Comment* | | | | | |
| | Module 2 - Project Implementation Speed | 3/17/2017 | N/A | Completed | Pass & Ongoing | 0.00 |
| | *Enter Reviewer Comment* | | | | | |
| | Module 3 - Patient Engagement Speed | Ongoing | N/A | In Process | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | | | | |
| **Total** | | | | | | **1.00** |

| **Domain 1 Project Prescribed Milestones Project 3.g.i** | | | | | | |
|---|---|---|---|---|---|---|
| **AV Driving** | **Project Requirement and Metric/Deliverable** | **Required Due Date** | **Committed Due Date** | **Milestone Status** | **Reviewer Status** | **AVs Awarded** |
| | 1. Integrate Palliative Care into appropriate participating PCPs that have, or will have, achieved NCQA PCMH and/or APCM certification. | | | In Process | Pass & Ongoing | N/A |
| | | | | | | |
| | 2. Develop partnerships with community and provider resources including Hospice to bring the palliative care supports and services into | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | | | | | | |
| | 3. Develop and adopt clinical guidelines agreed to by all partners including services and eligibility. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | | | | | | |
| | 4. Engage staff in trainings to increase role-appropriate competence in palliative care skills and protocols developed by the PPS. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | | | | | | |

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)***
***Community Care of Brooklyn - Project 3.g.i***

| | | | | | | |
|---|---|---|---|---|---|---|
| ● | 5. Engage with Medicaid Managed Care to address coverage of services. | | | In Process | Pass & Ongoing | N/A |
| ● | 6. Use EHRs or other IT platforms to track all patients engaged in this project. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| **Total** | | | | | | **0.00** |

| **Domain 3 Pay for Performance and Pay for Reporting Project 3.g.i (all Milestones are P4R in DY2)** | | | |
|---|---|---|---|
| **AV Driving** | **Measure** | **Reviewer Status** | **AVs Awarded** |
| ● | Percentage of members who remained stable or demonstrated improvement in pain | Pass & Ongoing | 1 |
| ● | Advanced Directives – Talked about Appointing for Health Decisions | Pass & Ongoing | 1 |
| ● | Percentage of members whose pain was not controlled ± | Pass & Ongoing | 1 |
| ● | Depressive feelings - percentage of members who experienced some depression feeling ± | Pass & Ongoing | 1 |
| ● | Percentage of members who had severe or more intense daily pain ± | Pass & Ongoing | 1 |
| **Total** | | | **5.00** |

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**Delivery System Reform Incentive Payment (DSRIP) Program**

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)***
***Community Care of Brooklyn - Project 4.a.iii***

| Project Snapshot | |
|---|---|
| **Project Domain** | Domain 4: Population-wide Projects: New York's |
| **Project ID** | 4.a.iii |
| **Project Title** | Strengthen Mental Health and Substance Abuse Infrastructure Across Systems |

| Payment Snapshot | | |
|---|---|---|
| **DY3, Q2 Payment Available** | $ | 1,878,959 |
| **DY3, Q2 Payment Earned** | $ | 1,878,959 |

**4.a.iii Scoresheet**

| Domain | Component | Review Status | AVs Available | Net AVs Awarded | Percentage AV | Domain Funding % (DY3) | Domain Funding % (DY3, Q2) | Payment Available ($) | Net Payment Earned ($) |
|---|---|---|---|---|---|---|---|---|---|
| **Domain 1** | Domain 1 Organizational | Complete | 5.00 | 5.00 | 100% | 40% | 40% | 751,584 | 751,584 |
| | Project Implementation Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| | Patient Engagement Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| **Domain 1 Subtotal** | | | **5.00** | **5.00** | **100%** | **40%** | **40%** | **751,584** | **751,584** |
| **Domain 4** | Domain 4 Pay for Reporting (P4R) | Complete | 11.00 | 11.00 | 100% | 60% | 60% | 1,127,375 | 1,127,375 |
| | Domain 4 Pay for Performance (P4P) | N/A | N/A | N/A | N/A | 0% | 0% | - | - |
| **Domain 4 Subtotal** | | | **11.00** | **11.00** | **100%** | **60%** | **60%** | **1,127,375** | **1,127,375** |
| **Total** | | **Complete** | **16.00** | **16.00** | **100%** | **100%** | **100%** | **1,878,959** | **1,878,959** |

**Total Project 4.a.iii AVs Awarded: 16 out of 16**

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| Domain 4 Pay for Performance and Pay for Reporting Project 4.a.iii (all Milestones are P4R in DY2) | | | |
|---|---|---|---|
| **AV Driving** | **Measure** | **Reviewer Status** | **AVs Awarded** |
| | Age-adjusted preventable hospitalizations rate per 10,000 - Aged 18+ years – Ratio of Hispanics to White non-Hispanics | Pass & Ongoing | 1 |

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)***
***Community Care of Brooklyn - Project 4.a.iii***

| | | | |
|---|---|---|---|
| | *Enter Reviewer Comment* | | |
| | Age-adjusted suicide death rate per 100,000 | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | Percentage of adults with health insurance - Aged 18- 64 years | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | Percentage of premature death (before age 65 years) | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | Percentage of premature death (before age 65 years) – Ratio of Black non-Hispanics to White non-Hispanics | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | Percentage of premature death (before age 65 years) – Ratio of Hispanics to White non-Hispanics | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | Age-adjusted percentage of adult binge drinking during the past month | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | Age-adjusted percentage of adults who have a regular health care provider - Aged 18+ years | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |

New York State Department of Health
Delivery System Reform Incentive Payment (DSRIP) Program

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*Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)*
*Community Care of Brooklyn - Project 4.a.iii*

| | | | |
|---|---|---|---|
| ● | Age-adjusted percentage of adults with poor mental health for 14 or more days in the last month | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| ● | Age-adjusted preventable hospitalizations rate per 10,000 - Aged 18+ years | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| ● | Age-adjusted preventable hospitalizations rate per 10,000 - Aged 18+ years – Ratio of Black non-Hispanics to White non-Hispanics | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| **Total** | | | **11.00** |

NEW YORK STATE | Department of Health | Medicaid Redesign Team

**New York State Department of Health**
**Delivery System Reform Incentive Payment (DSRIP) Program**

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)***
***Community Care of Brooklyn - Project 4.c.ii***

| Project Snapshot | |
|---|---|
| **Project Domain** | Domain 4: Population-wide Projects: New York's |
| **Project ID** | 4.c.ii |
| **Project Title** | Increase early access to, and retention in, HIV care |

| Payment Snapshot | | |
|---|---|---|
| **DY3, Q2 Payment Available** | $ | 1,810,080 |
| **DY3, Q2 Payment Earned** | $ | 1,810,080 |

**4.c.ii Scoresheet**

| Domain | Component | Review Status | AVs Available | Net AVs Awarded | Percentage AV | Domain Funding % (DY3) | Domain Funding % (DY3, Q2) | Payment Available ($) | Net Payment Earned ($) |
|---|---|---|---|---|---|---|---|---|---|
| **Domain 1** | Domain 1 Organizational | Complete | 5.00 | 5.00 | 100% | 40% | 40% | 724,032 | 724,032 |
| | Project Implementation Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| | Patient Engagement Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| **Domain 1 Subtotal** | | | **5.00** | **5.00** | **100%** | **40%** | **40%** | **724,032** | **724,032** |
| **Domain 4** | Domain 4 Pay for Reporting (P4R) | Complete | 11.00 | 11.00 | 100% | 60% | 60% | 1,086,048 | 1,086,048 |
| | Domain 4 Pay for Performance (P4P) | N/A | N/A | N/A | N/A | 0% | 0% | - | - |
| **Domain 4 Subtotal** | | | **11.00** | **11.00** | **100%** | **60%** | **60%** | **1,086,048** | **1,086,048** |
| **Total** | | **Complete** | **16.00** | **16.00** | **100%** | **100%** | **100%** | **1,810,080** | **1,810,080** |

**Total Project 4.c.ii AVs Awarded: 16 out of 16**

Hide Reviewer Comments

| Domain 4 Pay for Performance and Pay for Reporting Project 4.c.ii (all Milestones are P4R in DY2) | | | |
|---|---|---|---|
| **AV Driving** | **Measure** | **Reviewer Status** | **AVs Awarded** |
| | Age-adjusted preventable hospitalizations rate per 10,000 - Aged 18+ years – Ratio of Hispanics to White non-Hispanics | Pass & Ongoing | 1 |

| | | | |
|---|---|---|---|
| | *Enter Reviewer Comment* | | |
| | Newly diagnosed HIV case rate per 100,000 | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | Newly diagnosed HIV case rate per 100,000—Difference in rates (Black and White) of new HIV diagnoses | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | Newly diagnosed HIV case rate per 100,000—Difference in rates (Hispanic and White) of new HIV diagnoses | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | Percentage of adults with health insurance - Aged 18- 64 years | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | Percentage of premature death (before age 65 years) | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | Percentage of premature death (before age 65 years) – Ratio of Black non-Hispanics to White non-Hispanics | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | Percentage of premature death (before age 65 years) – Ratio of Hispanics to White non-Hispanics | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |

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***Achievement Value (AV) Scorecard DY3, Q2 July 1, 2017 - September 30, 2017 (Payment Quarter)***
***Community Care of Brooklyn - Project 4.c.ii***

| | | | |
|---|---|---|---|
| ● | Age-adjusted percentage of adults who have a regular health care provider - Aged 18+ years | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| ● | Age-adjusted preventable hospitalizations rate per 10,000 - Aged 18+ years | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| ● | Age-adjusted preventable hospitalizations rate per 10,000 - Aged 18+ years – Ratio of Black non-Hispanics to White non-Hispanics | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| **Total** | | | **11.00** |