| General Instructions | | |
|---|---|---|
| **Step** | **Description/Link** | **Image** |
| 1. Enable Content | Click "Enable Content" at the top of the screen to enable macros. | SECURITY WARNING Macros have been disabled. [Enable Content] |
| 2. Review AV Scorecard Overview | The AV scorecard Overview is a summary of the report | Click to Access AV Scorecard Overview |

| Functionality | | |
|---|---|---|
| **Step** | **Description/Link** | **Image** |
| 1. Print | All tabs include a print button in the upper left hand corner. The AV Scorecard Overview tab also includes a "Print All" button which will print all relevany reports. | Print All |
| 2. Access Detailed Project Reports and return to AV Scorecard Overview | The AV Scorecard Overview tab is the landing page from which detailed project reports can be viewed. From the AV Scorecard Overview" click the relevant project button to access the project tab. From the project tab click "Save and Return" to access the AV Scorecard Overview | Project Link (click on the purple link below to access each individual project report) Domain I - Organizational (All Projects) / AV Adjustments (Column F) / 2.a.i / 2.a.ii / 2.a.iii / 2.a.iv / 2.a.v — Save & Return / Print |
| 3. Show or Hide reviewer comments | Each project tab includes a Show/Hide Reviewer Comments button on the left hand side of the screen. Click "Show Reviewer Comments" to show comments and "Hide Reviewer Comments" to hide comments. | Hide Reviewer Comments |

Print Summary

Print All

| PPS Information | |
|---|---|
| Quarter | DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter) |
| PPS | Mount Sinai PPS, LLC |
| PPS Number | 34 |

| Achievement Value (AV) Scorecard Summary | | | | | | |
|---|---|---|---|---|---|---|
| **Project Link (click on the purple link below to access each individual project report)** | **AV Data** | | | | **Payment Data** | |
| | AVs Available | AVs Awarded | AV Adjustment | Net AVs Awarded | DY3, Q4 Payment Available | DY3, Q4 Payment Earned |
| Domain I   Organizational (All Projects) | 5.00 | 5.00 | 0.00 | 5.00 | *Organizational funds are embedded within each project's payment* | |
| 2.a.i | 29.00 | 24.33 | 0.00 | 24.33 | $ 4,789,884 | $ 3,051,334 |
| 2.b.iv | 29.00 | 25.00 | 0.00 | 25.00 | $ 3,437,982 | $ 2,291,988 |
| 2.b.viii | 29.00 | 24.00 | 0.00 | 24.00 | $ 3,726,771 | $ 2,318,880 |
| 2.c.i | 29.00 | 25.00 | 0.00 | 25.00 | $ 3,141,429 | $ 2,094,286 |
| 3.a.i | 17.00 | 11.86 | 0.00 | 11.86 | $ 2,045,037 | $ 1,400,224 |
| 3.a.iii | 17.00 | 12.00 | 0.00 | 12.00 | $ 1,710,116 | $ 1,184,866 |
| 3.b.i | 15.00 | 13.80 | 0.00 | 13.80 | $ 1,549,293 | $ 1,443,056 |
| 3.c.i | 13.00 | 11.67 | 0.00 | 11.67 | $ 1,610,317 | $ 1,487,626 |
| 4.b.ii | 22.00 | 22.00 | 0.00 | 22.00 | $ 1,023,527 | $ 1,023,527 |

Print Summary

Print All

*Achievement Value (AV) Scorecard*
*Mount Sinai PPS, LLC*

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 4.c.ii | 16.00 | 16.00 | 0.00 | 16.00 | $ 1,136,717 | $ | 1,136,717 |
| AV Adjustments (Column F) | | | | | | | |
| **Total** | **216.00** | **185.66** | **0.00** | **185.66** | **$ 24,171,073** | **$** | **17,432,504** |

New York State Department of Health
Delivery System Reform Incentive Payment (DSRIP) Program

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment*
*Mount Sinai PPS, LLC - Domain 1 Organizational AVs*

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**Print**

## Domain I Organizational Scoresheet

| Domain I Organizational | Review Status | AVs Available | AVs Awarded | Adjustments | Net AVs | AV Percentage |
|---|---|---|---|---|---|---|
| Workforce Strategy | Complete | 1.00 | 1.00 | 0.00 | 1.00 | 100% |
| Section 01 - Budget | Complete | 1.00 | 1.00 | 0.00 | 1.00 | 100% |
| Section 02 - Governance | Complete | 1.00 | 1.00 | 0.00 | 1.00 | 100% |
| Section 03 - Financial Sustainability | Complete | 1.00 | 1.00 | 0.00 | 1.00 | 100% |
| Section 04 - Cultural Competency & Health Literacy | Complete | 1.00 | 1.00 | 0.00 | 1.00 | 100% |
| Section 05 - IT Systems and Processes | Complete | N/A | N/A | N/A | N/A | N/A |
| Section 06 - Performance Reporting | Complete | N/A | N/A | N/A | N/A | N/A |
| Section 07 - Practitioner Engagement | Complete | N/A | N/A | N/A | N/A | N/A |
| Section 08 - Population Health Management | Complete | N/A | N/A | N/A | N/A | N/A |
| Section 09 - Clinical Integration | Complete | N/A | N/A | N/A | N/A | N/A |
| Section 10 - General Project Reporting | Complete | N/A | N/A | N/A | N/A | N/A |

## Workforce Strategy

| | | | | | | |
|---|---|---|---|---|---|---|
| Workforce Strategy Budget Updates | ● | | | | | |
| | ● | Workforce Strategy Spending (Baseline) | Ongoing | N/A | Completed | |

New York State Department of Health
Delivery System Reform Incentive Payment (DSRIP) Program

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment*
*Mount Sinai PPS, LLC - Domain 1 Organizational AVs*

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| | | | | | | |
|---|---|---|---|---|---|---|
| | ● | | | | | |
| Additional Workforce Strategy Budget Updates (non AV-driving) | ● | 1. Define target workforce state (in line with DSRIP program's goals) | N/A | N/A | In Process | Pass & Ongoing |
| | ● | 2. Create a workforce transition roadmap for achieving defined target workforce | N/A | N/A | In Process | Pass & Ongoing |
| | ● | 3. Perform detailed gap analysis between current state assessment of workforce and projected future state | N/A | N/A | In Process | Pass & Ongoing |
| | ● | 4. Produce a compensation and benefit analysis, covering impacts on both retrained and redeployed staff, as well as new hires, particularly focusing on full and partial placements | 6/30/2016 | N/A | Completed | Pass & Complete |
| | ● | 5. Develop training strategy | N/A | N/A | In Process | Pass & Ongoing |
| | ● | Major Risks to Implementation & Risk Mitigation Strategies | N/A | N/A | In Process | Pass & Ongoing |

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| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Additional Workforce Strategy Topic Areas | 🔴 | Major Dependencies on Organizational Workstreams | N/A | N/A | In Process | | N/A |
| | 🔴 | Roles and Responsibilities | N/A | N/A | In Process | | |
| | 🔴 | Key Stakeholders | N/A | N/A | In Process | | |
| | 🔴 | IT Expectations | N/A | N/A | In Process | | |
| | 🔴 | Progress Reporting | N/A | N/A | In Process | | |
| **Total** | | | | | | | **1** |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Section 01 - Budget** | | | | | | | |
| Process Measure | AV Driving | Milestone | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AV Awarded |
| | 🟢 | Module 1.1 - PPS Budget Report (Baseline) | Ongoing | N/A | Completed | Pass & Complete | |
| | | | | | | | |
| | 🟢 | Module 1.2 - PPS Budget Report (Quarterly | Ongoing | N/A | In Process | Pass & Ongoing | |

**New York State Department of Health**
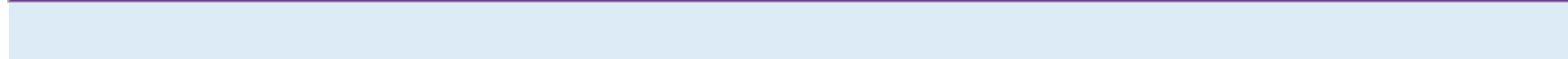**Delivery System Reform Incentive Payment (DSRIP) Program**

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment*
*Mount Sinai PPS, LLC - Domain 1 Organizational AVs*

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| Quarterly Project Reports, Project Budget and Flow of | | | | | | |
|---|---|---|---|---|---|---|
| | ● | | | | | |
| | ● | Module 1.3 - PPS Flow of Funds (Baseline) | Ongoing | N/A | Completed | 1 |
| | ● | | | | | |
| | ● | Quarterly Progress Reports | N/A | N/A | In Process | |

| Section 02 - Governance | | | | | |
|---|---|---|---|---|---|
| Governance Structure Updates | ● | 1. Finalize governance structure and sub-committee structure | 6/30/2015 | N/A | Completed |
| | ● | 2. Establish a clinical governance structure, including clinical quality committees for each DSRIP project | 12/31/2015 | N/A | Completed |
| | ● | 3. Finalize bylaws and policies or Committee Guidelines where applicable | 9/30/2015 | N/A | Completed |

**New York State Department of Health**
**Delivery System Reform Incentive Payment (DSRIP) Program**

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment*
*Mount Sinai PPS, LLC - Domain 1 Organizational AVs*

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| Governance Process Update | 🟢 | 4. Establish governance structure reporting and monitoring processes | 12/31/2015 | N/A | Completed | Pass & Complete | |
|---|---|---|---|---|---|---|---|
| Additional Governance Milestones (non AV-driving) | 🔴 | 5. Finalize community engagement plan, including communications with the public and non-provider organizations (e.g. schools, churches, homeless services, | 6/30/2016 | N/A | Completed | Pass & Complete | N/A |
| | 🔴 | 6. Finalize partnership agreements or contracts with CBOs | N/A | N/A | Completed | Pass & Complete | |
| | 🔴 | 7. Finalize agency coordination plan aimed at engaging appropriate public sector agencies at state and local levels (e.g. local departments of health and | N/A | N/A | Completed | Pass & Complete | |
| | 🔴 | 8. Finalize workforce communication and engagement plan | 6/30/2016 | N/A | Completed | Pass & Complete | |
| | 🔴 | 9. Inclusion of CBOs in PPS Implementation | N/A | N/A | Completed | Pass & Complete | |
| | 🔴 | Major Risks to Implementation & Risk Mitigation Strategies | N/A | N/A | In Process | Pass & Ongoing | |

**New York State Department of Health**
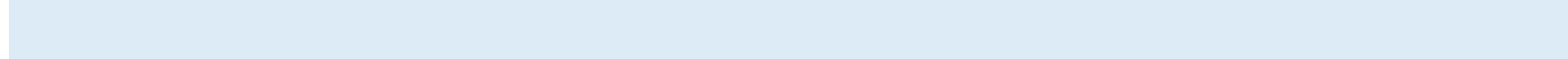**Delivery System Reform Incentive Payment (DSRIP) Program**

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment*
*Mount Sinai PPS, LLC - Domain 1 Organizational AVs*

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| | | | | | | |
|---|---|---|---|---|---|---|
| Additional Governance Topic Areas | 🔴 | Major Dependencies on Organizational Workstreams | N/A | N/A | In Process | |
| | 🔴 | Roles and Responsibilities | N/A | N/A | In Process | |
| | 🔴 | Key Stakeholders | N/A | N/A | In Process | N/A |
| | 🔴 | IT Expectations | N/A | N/A | In Process | |
| | 🔴 | Progress Reporting | N/A | N/A | In Process | |

## Section 03 - Financial Sustainability

| | | | | | |
|---|---|---|---|---|---|
| 🟢 | 1. Finalize PPS finance structure, including reporting structure | 12/31/2015 | N/A | Completed | |

New York State Department of Health
**Delivery System Reform Incentive Payment (DSRIP) Program**

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment*
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| | | | | | | |
|---|---|---|---|---|---|---|
| Financial Stability Update | ● | 2. Perform network financial health current state assessment and develop financial sustainability strategy to address key issues. | 3/31/2016 | N/A | Completed | Pass & Complete |
| | | | | | | |
| | ● | 3. Finalize Compliance Plan consistent with New York State Social Services Law 363-d | 12/31/2015 | N/A | Completed | Pass & Complete |
| | | | | | | |
| | ● | 4. Develop a Value Based Needs Assessment "VNA" | 3/31/2017 | N/A | Completed | Pass & Complete |
| | | | | | | |
| Additional Financial Stability Topic Areas | ● | Major Risks to Implementation & Risk Mitigation Strategies | N/A | N/A | In Process | Pass & Ongoing |
| | | | | | | |
| | ● | Major Dependencies on Organizational Workstreams | N/A | N/A | In Process | Pass & Ongoing |
| | | | | | | |
| | ● | Roles and Responsibilities | N/A | N/A | In Process | Pass & Ongoing |
| | | | | | | |
| | ● | Key Stakeholders | N/A | N/A | In Process | Pass & Ongoing |

New York State Department of Health
**Delivery System Reform Incentive Payment (DSRIP) Program**

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*Mount Sinai PPS, LLC - Domain 1 Organizational AVs*

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| | | Milestone | | | Milestone Status | Reviewer Status | AV Awarded |
|---|---|---|---|---|---|---|---|
| | ● | IT Expectations | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | Progress Reporting | N/A | N/A | In Process | Pass & Ongoing | |
| **Total** | | | | | | | **1** |

| Section 04 - Cultural Competency & Health Literacy | | | | | | | |
|---|---|---|---|---|---|---|---|
| Process Measure | AV Driving | Milestone | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AV Awarded |
| Cultural Competency /Health Literacy | ● | 1.  Finalize cultural competency / health literacy strategy. | 12/31/2015 | N/A | Completed | Pass & Complete | 1 |
| | ● | 2.  Develop a training strategy focused on addressing the drivers of health disparities (beyond the availability of language-appropriate material). | 6/30/2016 | N/A | Completed | Pass & Complete | |
| | ● | Major Risks to Implementation & Risk Mitigation Strategies | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | Major Dependencies on Organizational Workstreams | N/A | N/A | In Process | Pass & Ongoing | |

**New York State Department of Health**
**Delivery System Reform Incentive Payment (DSRIP) Program**

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment*
*Mount Sinai PPS, LLC - Domain 1 Organizational AVs*

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| | | | | | |
|---|---|---|---|---|---|
| Additional Cultural Competency /Health Literacy Topic Areas | ● | Roles and Responsibilities | N/A | N/A | In Process |
| | ● | Key Stakeholders | N/A | N/A | In Process |
| | ● | IT Expectations | N/A | N/A | In Process |
| | ● | Progress Reporting | N/A | N/A | In Process |

N/A

## Section 05 - IT Systems and Processes

| | | | | | |
|---|---|---|---|---|---|
| | ● | 1.  Perform current state assessment of IT capabilities across network, identifying any critical gaps, including readiness for data sharing and the implementation of interoperable IT platform(s). | 9/30/2016 | N/A | Complete |
| | ● | 2.  Develop an IT Change Management Strategy. | 12/31/2016 | N/A | Complete |

**New York State Department of Health**
**Delivery System Reform Incentive Payment (DSRIP) Program**

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment*
*Mount Sinai PPS, LLC - Domain 1 Organizational AVs*

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| | | | | | | |
|---|---|---|---|---|---|---|
| IT Systems and Processes | | 3. Develop roadmap to achieving clinical data sharing and interoperable systems across PPS network | N/A | N/A | In Process | Pass & Ongoing | N/A |
| | | 4. Develop a specific plan for engaging attributed members in Qualifying Entities | N/A | N/A | In Process | Pass & Ongoing | |
| | | 5. Develop a data security and confidentiality plan. | 6/30/2016 | N/A | Complete | Pass & Complete | |
| Additional IT Systems and Processes Topic Areas | | Major Risks to Implementation & Risk Mitigation Strategies | N/A | N/A | In Process | Pass & Ongoing | |
| | | Major Dependencies on Organizational Workstreams | N/A | N/A | In Process | Pass & Ongoing | |
| | | Roles and Responsibilities | N/A | N/A | In Process | Pass & Ongoing | N/A |
| | | Key Stakeholders | N/A | N/A | In Process | Pass & Ongoing | |

New York State Department of Health
Delivery System Reform Incentive Payment (DSRIP) Program

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment*
*Mount Sinai PPS, LLC - Domain 1 Organizational AVs*

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| | | Progress Reporting | N/A | N/A | In Process | Pass & Ongoing | |
|---|---|---|---|---|---|---|---|
| | ● | | | | | | |
| | | | | | | | |

| Total | 0 |
|---|---|

| Section 06 - Performance Reporting | | | | | | | |
|---|---|---|---|---|---|---|---|
| Process Measure | AV Driving | Milestone | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AV Awarded |
| Performance Reporting | ● | 1.  Establish reporting structure for PPS-wide performance reporting and communication. | N/A | N/A | In Process | Pass & Ongoing | N/A |
| | ● | 2.  Develop training program for organizations and individuals throughout the network, focused on clinical quality and performance reporting. | N/A | N/A | In Process | Pass & Ongoing | N/A |
| | ● | Major Risks to Implementation & Risk Mitigation Strategies | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | Major Dependencies on Organizational Workstreams | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | Roles and Responsibilities | N/A | N/A | In Process | Pass & Ongoing | |

**New York State Department of Health**
**Delivery System Reform Incentive Payment (DSRIP) Program**

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment*
*Mount Sinai PPS, LLC - Domain 1 Organizational AVs*

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| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Additional Performance Reporting Topic Areas | ● | | | | | | N/A |
| | ● | Key Stakeholders | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | IT Expectations | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | Progress Reporting | N/A | N/A | In Process | Pass & Ongoing | |
| **Total** | | | | | | | **0** |

| Section 07 - Practitioner Engagement | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Process Measure** | **AV Driving** | **Milestone** | **Required Due Date** | **Committed Due Date** | **Milestone Status** | **Reviewer Status** | **AV Awarded** |
| Practitioner Engagement | ● | 1. Develop Practitioners communication and engagement plan. | N/A | N/A | In Process | Pass & Ongoing | N/A |
| | ● | 2. Develop training / education plan targeting practioners and other professional groups, designed to educate them about the DSRIP program and your PPS-specific quality improvement agenda. | N/A | N/A | In Process | Pass & Ongoing | |
| | ● | Major Risks to Implementation & Risk Mitigation Strategies | N/A | N/A | In Process | Pass & Ongoing | |

New York State Department of Health
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*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment*
*Mount Sinai PPS, LLC - Domain 1 Organizational AVs*

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| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | ● | | | | | | |
| Additional Practitioner Engagement Topic Areas | ● | Major Dependencies on Organizational Workstreams | N/A | N/A | In Process | | |
| | ● | Roles and Responsibilities | N/A | N/A | In Process | | |
| | ● | Key Stakeholders | N/A | N/A | In Process | | N/A |
| | ● | IT Expectations | N/A | N/A | In Process | | |
| | ● | Progress Reporting | N/A | N/A | In Process | | |

| Section 08 - Population Health Management | | | | | | |
|---|---|---|---|---|---|---|

| Population | ● | 1. Develop population health management roadmap. | N/A | N/A | In Process | | N/A |
|---|---|---|---|---|---|---|---|

New York State Department of Health
**Delivery System Reform Incentive Payment (DSRIP) Program**

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment*
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| Health | | 2.  Finalize PPS-wide bed reduction plan. | N/A | N/A | In Process | | N/A |
|---|---|---|---|---|---|---|---|
| | ● | | | | | | |
| Additional Population Health Topic Areas | ● | Major Risks to Implementation & Risk Mitigation Strategies | N/A | N/A | In Process | | N/A |
| | ● | Major Dependencies on Organizational Workstreams | N/A | N/A | In Process | | |
| | ● | Roles and Responsibilities | N/A | N/A | In Process | | |
| | ● | Key Stakeholders | N/A | N/A | In Process | | |
| | ● | IT Expectations | N/A | N/A | In Process | | |
| | ● | Progress Reporting | N/A | N/A | In Process | | |

**Section 09 - Clinical Integration**

**New York State Department of Health**
**Delivery System Reform Incentive Payment (DSRIP) Program**

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment*
*Mount Sinai PPS, LLC - Domain 1 Organizational AVs*

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| Process Measure | AV Driving | Milestone | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AV Awarded |
|---|---|---|---|---|---|---|---|
| Clinical Integration | 🔴 | 1. Perform a clinical integration 'needs assessment'. | 12/31/2016 | N/A | Completed | Pass & Complete | N/A |
| | 🔴 | 2. Develop a Clinical Integration strategy. | N/A | N/A | In Process | Pass & Ongoing | N/A |
| Additional Clinical Integration Topic Areas | 🔴 | Major Risks to Implementation & Risk Mitigation Strategies | N/A | N/A | In Process | Pass & Ongoing | N/A |
| | 🔴 | Major Dependencies on Organizational Workstreams | N/A | N/A | In Process | Pass & Ongoing | |
| | 🔴 | Roles and Responsibilities | N/A | N/A | In Process | Pass & Ongoing | |
| | 🔴 | Key Stakeholders | N/A | N/A | In Process | Pass & Ongoing | |
| | 🔴 | IT Expectations | N/A | N/A | In Process | Pass & Ongoing | |
| | 🔴 | Progress Reporting | N/A | N/A | In Process | Pass & Ongoing | |

**New York State Department of Health**
**Delivery System Reform Incentive Payment (DSRIP) Program**

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment*
*Mount Sinai PPS, LLC - Domain 1 Organizational AVs*

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| **Print** |

| | | | |
|---|---|---|---|
| | | **Total** | **0** |

Save & Return

Print

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
*Mount Sinai PPS, LLC AV Adjustments*

| AV Adjustment Scoresheet | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Adjustment | AVs Per Project | Total Projects Selected | Total AVs Available | Total AVs Awarded | | Adjusted AVs | Net AVs Awarded | |
| | | | | Net Awarded | Percentage AV | | Net Awarded | Percentage AV |
| Organizational Adjustments (applied to all projects) | 5.00 | 10.00 | 50.00 | 50.00 | 100% | 0.00 | 50.00 | 100% |
| Project Adjustments (applied to one project only) | Various | 10.00 | 166.00 | 135.66 | 82% | 0.00 | 135.66 | 82% |
| **Total** | | | **216.00** | **185.66** | **86%** | **0.00** | **185.66** | **86%** |

☐ Organizational          ☐ Project Adjustments

| No AV Adjustments |
|---|
| *Please note that there are no AV adjustments for Mount Sinai PPS, LLC in DY2, Q1* |

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*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*

*Mount Sinai PPS, LLC - Project 2.a.i*

| Project Snapshot | |
|---|---|
|  |  |
|  |  |

| Payment Snapshot | | |
|---|---|---|
| DY3, Q4 Payment Available | $ | 4,789,884 |
| DY3, Q4 Payment Earned | $ | 3,051,334 |

| 2.a.i Scoresheet | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Domain | Component | Review Status | AVs Available | Net AVs Awarded | Percentage AV | Domain Funding % (DY3) | Domain Funding % (DY3, Q4) | Payment Available ($) | Net Payment Earned ($) |
| Domain 1 | Domain 1 Organizational | Complete | 5.00 | 5.00 | 100% | 40% | 27% | 1,277,303 | 1,135,380 |
|  | Project Implementation Speed | Complete | 1.00 | 0.33 | 33% |  |  |  |  |
|  | Patient Engagement Speed | N/A | 0.00 | 0.00 | 0% |  |  |  |  |
| **Domain 1 Subtotal** | | | **6.00** | **5.33** | **89%** | **40%** | **27%** | **1,277,303** | **1,135,380** |
| Domain 2 | Domain 2 Pay for Reporting (P4R) | Complete | 15.00 | 15.00 | 100% | 10% | 7% | 319,326 | 319,326 |
|  | Domain 2 Pay for Performance (P4P) | Complete | 8.00 | 4.00 | 50% | 50% | 67% | 3,193,256 | 1,596,628 |
| **Domain 2 Subtotal** | | | **23.00** | **19.00** | **83%** | **60%** | **73%** | **3,512,582** | **1,915,954** |
| **Total** | | **Complete** | **29.00** | **24.33** | **84%** | **100%** | **100%** | **4,789,884** | **3,051,334** |

**Total Project 2.a.i AVs Awarded: 24.33 out of 29**

**Hide Reviewer Comments**

| Domain 1 Project Milestones   Project 2.a.i | | | | | | |
|---|---|---|---|---|---|---|
| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
| 🔴 | Module  1 - Major risks to implementation and mitigation strategies | Ongoing | N/A |  | Pass & Ongoing | N/A |
|  | *Enter Reviewer Comment* | | | | | |

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*

*Mount Sinai PPS, LLC - Project 2.a.i*

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| | Module 2 - Project Implementation Speed | Ongoing | N/A | In Process | Pass & Ongoing | 0.33 |
|---|---|---|---|---|---|---|
| ● | *Enter Reviewer Comment* | | | | | |
| | **Total** | | | | | **0.33** |

| **Domain 1 Project Prescribed Milestones   Project 2.a.i** | | | | | | |
|---|---|---|---|---|---|---|
| **AV Driving** | **Project Requirement and Metric/Deliverable** | **Required Due Date** | **Committed Due Date** | **Milestone Status** | **Reviewer Status** | **AVs Awarded** |
| ● | 1.  All PPS providers must be included in the Integrated Delivery System. The IDS should include all medical, behavioral, post-acute, long-term care, and community-based service providers within the PPS network; additionally, the IDS structure must include payers and social service organizations, as necessary to support its strategy. | | | In Process | Pass & Ongoing | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 2.  Utilize partnering HH and ACO population health management systems and capabilities to implement the PPS' strategy towards evolving into an IDS. | 3/31/2017 | 3/31/2017 | In Process | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 3.  Ensure patients receive appropriate health care and community support, including medical and behavioral health, post-acute care, long term care and public health services. | 3/31/2017 | 3/31/2017 | In Process | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 4.  Ensure that all PPS safety net providers are actively sharing EHR systems with local health information exchange/RHIO/SHIN-NY and sharing health information among clinical partners, including directed exchange (secure messaging), alerts and patient record look up, by the end of Demonstration Year (DY) 3. | 3/31/2018 | 3/31/2018 | Completed | Pass & Complete | |

**New York State Department of Health**
**Delivery System Reform Incentive Payment (DSRIP) Program**

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
*Mount Sinai PPS, LLC - Project 2.a.i*

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|---|---|---|---|---|---|---|
| | *Enter Reviewer Comment* | | | | | |
| ● | 5. Ensure that EHR systems used by participating safety net providers meet Meaningful Use and PCMH Level 3 standards and/or APCM by the end of Demonstration Year 3. | 3/31/2018 | 3/31/2018 | Completed | Fail | 0.00 |
| | *Enter Reviewer Comment* | | | | | |
| ● | 6. Perform population health management by actively using EHRs and other IT platforms, including use of targeted patient registries, for all participating safety net providers. | | | In Process | Pass & Ongoing | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 7. Achieve 2014 Level 3 PCMH primary care certification and/or meet state-determined criteria for Advanced Primary Care Models for all participating PCPs, expand access to primary care providers, and meet EHR Meaningful Use standards by the end of DY 3. | 3/31/2018 | 3/31/2018 | Completed | Fail | 0.00 |
| | *Enter Reviewer Comment* | | | | | |
| ● | 8. Contract with Medicaid Managed Care Organizations and other payers, as appropriate, as an integrated system and establish value-based payment arrangements. | | | In Process | Pass & Ongoing | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 9. Establish monthly meetings with Medicaid MCOs to discuss utilization trends, performance issues, and payment reform. | 3/31/2017 | 3/31/2017 | In Process | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | | | | | Pass & Ongoing | N/A |
| | *Enter Reviewer Comment* | | | | | |

Department of Health | Medicaid Redesign Team

New York State Department of Health<br>Delivery System Reform Incentive Payment (DSRIP) Program

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*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*<br>*Mount Sinai PPS, LLC - Project 2.a.i*

| | | | | | |
|---|---|---|---|---|---|
| ● | 11. Engage patients in the integrated delivery system through outreach and navigation activities, leveraging community health workers, peers, and culturally competent community-based organizations, as | | | In Process | | N/A |

| Domain 2 Pay for Reporting - Project 2.a.i | |
|---|---|

| | | |
|---|---|---|
| ● | Adult Access to Preventive or Ambulatory Care - 20 to 44 years | 0.3333333 |
| ● | | 0.3333333 |
| ● | | 0.3333333 |
| ● | | 1 |
| ● | | 0.25 |

**New York State Department of Health**
**Delivery System Reform Incentive Payment (DSRIP) Program**

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
*Mount Sinai PPS, LLC - Project 2.a.i*

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|---|---|---|
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 0.25 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 0.25 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| PDI  90– Composite of all measures +/- | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| Percent of eligible providers with participating agreements with RHIOs, meeting Meaningful Use criteria and able to participate in bidirectional exchange | Pass & Ongoing | |

New York State Department of Health
Delivery System Reform Incentive Payment (DSRIP) Program

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
*Mount Sinai PPS, LLC - Project 2.a.i*

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|---|---|---|
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 0.5 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 0.5 |
| *Enter Reviewer Comment* | | |
| **Total** | | **15.00** |

New York State Department of Health
**Delivery System Reform Incentive Payment (DSRIP) Program**

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
*Mount Sinai PPS, LLC - Project 2.a.i*

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| | Domain 2 Pay for Performance - Project 2.a.i | | |
|---|---|---|---|
| ● | Adult Access to Preventive or Ambulatory Care - 20 to 44 years | | 0.3333333 |
| | | | 0.3333333 |
| | | | 0.3333333 |
| | | | 1 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 1 |
| | | | 0 |
| | | | 0 |
| | | | 0 |
| | | | 0.5 |
| | | | 0.5 |

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| Project Snapshot | |
|---|---|
| | |
| | |
| | |

| Payment Snapshot | | |
|---|---|---|
| DY3, Q4 Payment Available | $ | 3,437,982 |
| DY3, Q4 Payment Earned | $ | 2,291,988 |

| 2.b.iv Scoresheet | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Domain | Component | Review Status | AVs Available | Net AVs Awarded | Percentage AV | Domain Funding % (DY3) | Domain Funding % (DY3, Q4) | Payment Available ($) | Net Payment Earned ($) |
| Domain 1 | Domain 1 Organizational | Complete | 5.00 | 5.00 | 100% | 40% | 27% | 916,795 | 916,795 |
| | Project Implementation Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| | Patient Engagement Speed | Complete | 1.00 | 1.00 | 100% | | | | |
| **Domain 1 Subtotal** | | | **6.00** | **6.00** | **100%** | **40%** | **27%** | **916,795** | **916,795** |
| Domain 2 | Domain 2 Pay for Reporting (P4R) | Complete | 15.00 | 15.00 | 100% | 10% | 7% | 229,199 | 229,199 |
| | Domain 2 Pay for Performance (P4P) | Complete | 8.00 | 4.00 | 50% | 50% | 67% | 2,291,988 | 1,145,994 |
| **Domain 2 Subtotal** | | | **23.00** | **19.00** | **83%** | **60%** | **73%** | **2,521,187** | **1,375,193** |
| **Total** | | **Complete** | **29.00** | **25.00** | **86%** | **100%** | **100%** | **3,437,982** | **2,291,988** |

**Total Project 2.b.iv AVs Awarded: 25 out of 29**

Hide Reviewer Comments

| Domain 1 Project Milestones   Project 2.b.iv | | | | | | |
|---|---|---|---|---|---|---|
| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
| 🟢 | Module  1 - Major risks to implementation and mitigation strategies | Ongoing | N/A | In Process | Pass & Ongoing | N/A |
| | *Enter Reviewer Comment* | | | | | |

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| | | | | | | |
|---|---|---|---|---|---|---|
| ● | Module 2 - Project Implementation Speed | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | 0.00 |
| | *Enter Reviewer Comment* | | | | | |
| ● | | | | | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | | | | |
| | **Total** | | | | | **1.00** |

| Domain 1 Project Prescribed Milestones - Project 2.b.iv | | | | | | |
|---|---|---|---|---|---|---|
| **AV Driving** | **Project Requirement and Metric/Deliverable** | **Required Due Date** | **Committed Due Date** | **Milestone Status** | **Reviewer Status** | **AVs Awarded** |
| ● | 1. Develop standardized protocols for a Care Transitions Intervention Model with all participating hospitals, partnering with a home care service or other appropriate community agency. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 2. Engage with the Medicaid Managed Care Organizations and Health Homes to develop transition of care protocols that will ensure appropriate post-discharge protocols are followed. | 9/30/2017 | 9/30/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 3. Ensure required social services participate in the project. | 9/30/2017 | 9/30/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 4. Transition of care protocols will include early notification of planned discharges and the ability of the transition care manager to visit the patient in the hospital to develop the transition of care services. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | |

**New York State Department of Health**
**Delivery System Reform Incentive Payment (DSRIP) Program**

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
*Mount Sinai PPS, LLC - Project 2.b.iv*

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| | *Enter Reviewer Comment* | | | | | |
|---|---|---|---|---|---|---|
| ● | 5.  Protocols will include care record transitions with timely updates provided to the members' providers, particularly primary care provider. | 3/31/2017 | 3/31/2017 | Completed | | N/A |
| ● | | | | | | N/A |
| ● | | | | | | N/A |

## Domain 2 Pay for Reporting   Project 2.b.iv

| | | | |
|---|---|---|---|
| ● | Adult Access to Preventive or Ambulatory Care - 20 to 44 years | | 0.3333333 |
| ● | | | 0.3333333 |
| ● | | | 0.3333333 |

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| | | | |
|---|---|---|---|
| ● | CAHPS Measures - Care Coordination with provider up-to-date about care received from other providers | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| ◗ | | Pass & Ongoing | 0.25 |
| | *Enter Reviewer Comment* | | |
| ◗ | | Pass & Ongoing | 0.25 |
| | *Enter Reviewer Comment* | | |
| ◗ | | Pass & Ongoing | 0.25 |
| | *Enter Reviewer Comment* | | |
| ◗ | | Pass & Ongoing | 0.25 |
| | *Enter Reviewer Comment* | | |
| ◗ | | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| ◗ | | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| ◗ | | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |

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| ● | Medicaid spending on Primary Care and community based behavioral health care | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| ● | PDI  90– Composite of all measures +/- | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| ● | Percent of eligible providers with participating agreements with RHIOs, meeting Meaningful Use criteria and able to participate in bidirectional exchange | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| ● | | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| ● | | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| ● | | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| ● | | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| ● | | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
*Mount Sinai PPS, LLC - Project 2.b.iv*

| | Measure | Reviewer Status | AVs Awarded |
|---|---|---|---|
| ● | Primary Care - Length of Relationship - Q3 | Pass & Ongoing | 0.5 |
| | *Enter Reviewer Comment* | | |
| ● | | Pass & Ongoing | 0.5 |
| | *Enter Reviewer Comment* | | |
| | **Total** | | **15.00** |

| Domain 2 Pay for Performance   Project 2.b.iv | | | |
|---|---|---|---|
| **AV Driving** | **Measure** | **Reviewer Status** | **AVs Awarded** |
| ● | | Pass & Ongoing | |
| | *Enter Reviewer Comment* | | |
| ● | | Pass & Ongoing | |
| | *Enter Reviewer Comment* | | |
| ● | | Pass & Ongoing | |
| | *Enter Reviewer Comment* | | |
| ● | | Pass & Ongoing | |
| | *Enter Reviewer Comment* | | |
| ● | | Fail | |
| | *Enter Reviewer Comment* | | |
| ● | | Fail | |
| | *Enter Reviewer Comment* | | |
| ● | | Fail | |
| | *Enter Reviewer Comment* | | |
| ● | | Fail | |
| | *Enter Reviewer Comment* | | |
| | | Pass & Ongoing | |

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*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
*Mount Sinai PPS, LLC - Project 2.b.iv*

| | | |
|---|---|---|
| *Enter Reviewer Comment* | | |
| | Fail | 0 |
| *Enter Reviewer Comment* | | |
| | Fail | 0 |
| *Enter Reviewer Comment* | | |
| | Fail | 0 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 0.5 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 0.5 |
| *Enter Reviewer Comment* | | |
| **Total** | | **4.00** |

NEW YORK STATE | Department of Health | Medicaid Redesign Team

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*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
*Mount Sinai PPS, LLC - Project 2.b.viii*

| Project Snapshot | |
|---|---|
| **Project Domain** | System Transformation Projects (Domain 2) |
| **Project ID** | 2.b.viii |
| **Project Title** | Hospital-Home Care Collaboration Solutions |

| Payment Snapshot | | |
|---|---|---|
| **DY3, Q4 Payment Available** | $ | 3,726,771 |
| **DY3, Q4 Payment Earned** | $ | 2,318,880 |

| 2.b.viii Scoresheet | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Domain** | **Component** | **Review Status** | **AVs Available** | **Net AVs Awarded** | **Percentage AV** | **Domain Funding % (DY3)** | **Domain Funding % (DY3, Q4)** | **Payment Available ($)** | **Net Payment Earned ($)** |
| **Domain 1** | Domain 1 Organizational | Complete | 5.00 | 5.00 | 100% | 40% | 27% | 993,806 | 828,171 |
| | Project Implementation Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| | Patient Engagement Speed | Complete | 1.00 | 0.00 | 0% | | | | |
| | **Domain 1 Subtotal** | | **6.00** | **5.00** | **83%** | **40%** | **27%** | **993,806** | **828,171** |
| **Domain 2** | Domain 2 Pay for Reporting (P4R) | Complete | 15.00 | 15.00 | 100% | 10% | 7% | 248,451 | 248,451 |
| | Domain 2 Pay for Performance (P4P) | Complete | 8.00 | 4.00 | 50% | 50% | 67% | 2,484,514 | 1,242,257 |
| | **Domain 2 Subtotal** | | **23.00** | **19.00** | **83%** | **60%** | **73%** | **2,732,965** | **1,490,708** |
| **Total** | | **Complete** | **29.00** | **24.00** | **83%** | **100%** | **100%** | **3,726,771** | **2,318,880** |

**Total Project 2.b.viii AVs Awarded: 24 out of 29**

Hide Reviewer Comments

| Domain 1 Project Milestones   Project 2.b.viii | | | | | | |
|---|---|---|---|---|---|---|
| **AV Driving** | **Project Requirement and Metric/Deliverable** | **Required Due Date** | **Committed Due Date** | **Milestone Status** | **Reviewer Status** | **AVs Awarded** |
| 🟢 | Module  1 - Major risks to implementation and mitigation strategies | Ongoing | N/A | In Process | Pass & Ongoing | N/A |
| | *Enter Reviewer Comment* | | | | | |

**Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)**
**Mount Sinai PPS, LLC - Project 2.b.viii**

| | | | | | | |
|---|---|---|---|---|---|---|
| ● | Module  2 - Project Implementation Speed | Ongoing | N/A | In Process | Pass & Ongoing | 0.00 |
| | *Enter Reviewer Comment* | | | | | |
| ● | | | | | Fail | 0 |
| | *Enter Reviewer Comment* | | | | | |
| | **Total** | | | | | **0.00** |

| Domain 1 Project Prescribed Milestones - Project 2.b.viii | | | | | | |
|---|---|---|---|---|---|---|
| **AV Driving** | **Project Requirement and Metric/Deliverable** | **Required Due Date** | **Committed Due Date** | **Milestone Status** | **Reviewer Status** | **AVs Awarded** |
| ● | 1.  Assemble Rapid Response Teams (hospital/home care) to facilitate patient discharge to home and assure needed home care services are in place, including, if appropriate, hospice. | 9/30/2017 | 9/30/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 2.  Ensure home care staff have knowledge and skills to identify and respond to patient risks for readmission, as well as to support evidence-based medicine and chronic care management. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 3.  Develop care pathways and other clinical tools for monitoring chronically ill patients, with the goal of early identification of potential instability and intervention to avoid hospital transfer. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | |
| | *Enter Reviewer Comment* | | | | | |

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**New York State Department of Health**
**Delivery System Reform Incentive Payment (DSRIP) Program**

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
*Mount Sinai PPS, LLC - Project 2.b.viii*

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| | | | | | | |
|---|---|---|---|---|---|---|
| ● | 4. Educate all staff on care pathways and INTERACT-like principles. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 5. Develop Advance Care Planning tools to assist residents and families in expressing and documenting their wishes for near end of life and end of life care. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | |
| | *Enter Reviewer Comment* | | | | | |
| ● | | | | | Pass & Complete | |
| | *Enter Reviewer Comment* | | | | | |
| ● | 7. Educate patient and family/caretakers, to facilitate participation in planning of care. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 8. Integrate primary care, behavioral health, pharmacy, and other services into the model in order to enhance coordination of care and medication management. | 9/30/2017 | 9/30/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | | | | | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | | | | | Pass & Complete | |

**New York State Department of Health**
**Delivery System Reform Incentive Payment (DSRIP) Program**

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
*Mount Sinai PPS, LLC - Project 2.b.viii*

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| | | |
|---|---|---|
| | | N/A |

| Domain 2 Pay for Reporting   Project 2.b.viii | | |
|---|---|---|
| Adult Access to Preventive or Ambulatory Care - 20 to 44 years | | 0.3333333 |
| | | 0.3333333 |
| | | 0.3333333 |
| | | 1 |

**New York State Department of Health**
**Delivery System Reform Incentive Payment (DSRIP) Program**

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
*Mount Sinai PPS, LLC - Project 2.b.viii*

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| | | Status | AV |
|---|---|---|---|
| ● | Children's Access to Primary Care- 12 to 24 months | Pass & Ongoing | 0.25 |
| | *Enter Reviewer Comment* | | |
| | | Pass & Ongoing | 0.25 |
| | *Enter Reviewer Comment* | | |
| | | Pass & Ongoing | 0.25 |
| | *Enter Reviewer Comment* | | |
| | | Pass & Ongoing | 0.25 |
| | *Enter Reviewer Comment* | | |
| | | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |

**New York State Department of Health**
**Delivery System Reform Incentive Payment (DSRIP) Program**

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
*Mount Sinai PPS, LLC - Project 2.b.viii*

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| | | |
|---|---|---|
| PDI  90– Composite of all measures +/- | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| Percent of eligible providers with participating agreements with RHIOs, meeting Meaningful Use criteria and able to participate in bidirectional exchange | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 0.5 |
| *Enter Reviewer Comment* | | |

New York State Department of Health
**Delivery System Reform Incentive Payment (DSRIP) Program**

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|---|---|---|---|
| Print | | | |

| ○ | Primary Care - Usual Source of Care - Q2 | Pass & Ongoing | 0.5 |
|---|---|---|---|
| | *Enter Reviewer Comment* | | |
| | **Total** | | **15.00** |

| Domain 2 Pay for Performance   Project 2.b.viii | | | |
|---|---|---|---|
| **AV Driving** | **Measure** | **Reviewer Status** | **AVs Awarded** |
| ◡ | | Pass & Ongoing | |
| | *Enter Reviewer Comment* | | |
| ◡ | | Pass & Ongoing | |
| | *Enter Reviewer Comment* | | |
| ◡ | | Pass & Ongoing | |
| | *Enter Reviewer Comment* | | |
| ◡ | | Pass & Ongoing | |
| | *Enter Reviewer Comment* | | |
| ◡ | | Fail | |
| | *Enter Reviewer Comment* | | |
| ◡ | | Fail | |
| | *Enter Reviewer Comment* | | |
| ◡ | | Fail | |
| | *Enter Reviewer Comment* | | |
| ◡ | | Fail | |
| | *Enter Reviewer Comment* | | |
| ◡ | | Pass & Ongoing | |
| | *Enter Reviewer Comment* | | |
| ◡ | | Fail | |
| | *Enter Reviewer Comment* | | |

**Save & Return**

**Print**

| | Potentially Avoidable Emergency Room Visits | Fail | 0 |
|---|---|---|---|
| | *Enter Reviewer Comment* | | |
| | | Fail | 0 |
| | *Enter Reviewer Comment* | | |
| | | Pass & Ongoing | 0.5 |
| | *Enter Reviewer Comment* | | |
| | | Pass & Ongoing | 0.5 |
| | *Enter Reviewer Comment* | | |
| | **Total** | | **4.00** |

Save & Return

Print

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
*Mount Sinai PPS, LLC - Project 2.c.i*

| Project Snapshot | |
|---|---|
| **Project Domain** | System Transformation Projects (Domain 2) |
| **Project ID** | 2.c.i |
| **Project Title** | To develop a community based health navigation service to assist patients to access healthcare services efficiently |

| Payment Snapshot | | |
|---|---|---|
| **DY3, Q4 Payment Available** | $ | 3,141,429 |
| **DY3, Q4 Payment Earned** | $ | 2,094,286 |

| 2.c.i Scoresheet | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Domain** | **Component** | **Review Status** | **AVs Available** | **Net AVs Awarded** | **Percentage AV** | **Domain Funding % (DY3)** | **Domain Funding % (DY3, Q4)** | **Payment Available ($)** | **Net Payment Earned ($)** |
| **Domain 1** | Domain 1 Organizational | Complete | 5.00 | 5.00 | 100% | 40% | 27% | 837,714 | 837,714 |
| | Project Implementation Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| | Patient Engagement Speed | Complete | 1.00 | 1.00 | 100% | | | | |
| | **Domain 1 Subtotal** | | **6.00** | **6.00** | **100%** | **40%** | **27%** | **837,714** | **837,714** |
| **Domain 2** | Domain 2 Pay for Reporting (P4R) | Complete | 15.00 | 15.00 | 100% | 10% | 7% | 209,429 | 209,429 |
| | Domain 2 Pay for Performance (P4P) | Complete | 8.00 | 4.00 | 50% | 50% | 67% | 2,094,286 | 1,047,143 |
| | **Domain 2 Subtotal** | | **23.00** | **19.00** | **83%** | **60%** | **73%** | **2,303,715** | **1,256,572** |
| **Total** | | **Complete** | **29.00** | **25.00** | **86%** | **100%** | **100%** | **3,141,429** | **2,094,286** |

**Total Project 2.c.i AVs Awarded: 25 out of 29**

Hide Reviewer Comments

| Domain 1 Project Milestones   Project 2.c.i | | | | | | |
|---|---|---|---|---|---|---|
| **AV Driving** | **Project Requirement and Metric/Deliverable** | **Required Due Date** | **Committed Due Date** | **Milestone Status** | **Reviewer Status** | **AVs Awarded** |
| ● | Module  1 - Major risks to implementation and mitigation strategies | Ongoing | N/A | In Process | Pass & Ongoing | N/A |
| | *Enter Reviewer Comment* | | | | | |

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
*Mount Sinai PPS, LLC - Project 2.c.i*

| | Save & Return | | | | | | |
|---|---|---|---|---|---|---|---|
| | Print | | | | | | |

| ● | Module 2 - Project Implementation Speed | | Ongoing | N/A | Completed | Pass & Complete | 0.00 |
|---|---|---|---|---|---|---|---|
| | *Enter Reviewer Comment* | | | | | | |
| ● | | | | | | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | | | | | |
| | **Total** | | | | | | **1.00** |

| Domain 1 Project Prescribed Milestones - Project 2.c.i | | | | | | |
|---|---|---|---|---|---|---|
| **AV Driving** | **Project Requirement and Metric/Deliverable** | **Required Due Date** | **Committed Due Date** | **Milestone Status** | **Reviewer Status** | **AVs Awarded** |
| ● | 1. Create community-based health navigation services, with the goal of assisting patients in accessing healthcare services efficiently. | | | In Process | Pass & Ongoing | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 2. Develop a community care resource guide to assist the community resources and ensure compliance with protocols, under direction from a collaborating program oversight group of medical/behavioral health, community nursing, and social support services providers. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | | | | | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | | | | | Pass & Ongoing | N/A |
| | *Enter Reviewer Comment* | | | | | |

**New York State Department of Health**
**Delivery System Reform Incentive Payment (DSRIP) Program**

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
*Mount Sinai PPS, LLC - Project 2.c.i*

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| | | | | | | |
|---|---|---|---|---|---|---|
| ● | 5. Provide community navigators with access to non-clinical resources, such as transportation and housing services. | | | In Process | Pass & Ongoing | N/A |
| | *Enter Reviewer Comment* | | | | | |
| ● | 6. Establish case loads and discharge processes to ensure efficiency in the system for community navigators who are following patients longitudinally. | 3/31/2017 | 3/31/2017 | Completed | | N/A |
| | | | | | | |
| ● | | | | | | N/A |
| | | | | | | |
| ● | | | | | | N/A |
| | | | | | | |

| | | | |
|---|---|---|---|
| **Domain 2 Pay for Reporting   Project 2.c.i** | | | |
| | | | |
| ● | Adult Access to Preventive or Ambulatory Care - 20 to 44 years | Pass & Ongoing | 0.3333333 |
| | | | |
| ● | | | 0.3333333 |
| | *Enter Reviewer Comment* | | |

New York State Department of Health
Delivery System Reform Incentive Payment (DSRIP) Program

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
*Mount Sinai PPS, LLC - Project 2.c.i*

**Save & Return**

**Print**

| | | |
|---|---|---|
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 0.25 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 0.25 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 0.25 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 0.25 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | |

New York State Department of Health
Delivery System Reform Incentive Payment (DSRIP) Program

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
*Mount Sinai PPS, LLC - Project 2.c.i*

**Save & Return**

**Print**

| | | |
|---|---|---|
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| PDI 90– Composite of all measures +/- | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| Percent of eligible providers with participating agreements with RHIOs, meeting Meaningful Use criteria and able to participate in bidirectional exchange | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | |

New York State Department of Health
**Delivery System Reform Incentive Payment (DSRIP) Program**

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
*Mount Sinai PPS, LLC - Project 2.c.i*

Save & Return

Print

| | | | |
|---|---|---|---|
| ⌣ | *Enter Reviewer Comment* | | |
| | | Pass & Ongoing | 0.5 |
| ⌣ | *Enter Reviewer Comment* | | |
| | | Pass & Ongoing | 0.5 |
| ⌣ | *Enter Reviewer Comment* | | |
| | **Total** | | **15.00** |

| Domain 2 Pay for Performance   Project 2.c.i | | | |
|---|---|---|---|
| **AV Driving** | **Measure** | **Reviewer Status** | **AVs Awarded** |
| | | Pass & Ongoing | |
| ⌣ | *Enter Reviewer Comment* | | |
| | | Pass & Ongoing | |
| ⌣ | *Enter Reviewer Comment* | | |
| | | Pass & Ongoing | |
| ⌣ | *Enter Reviewer Comment* | | |
| | | Pass & Ongoing | |
| ⌣ | *Enter Reviewer Comment* | | |
| | | Fail | |
| ⌣ | *Enter Reviewer Comment* | | |
| | | Fail | |
| ⌣ | *Enter Reviewer Comment* | | |
| | | Fail | |
| ⌣ | *Enter Reviewer Comment* | | |
| | | Fail | |

Save & Return

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*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
*Mount Sinai PPS, LLC - Project 2.c.i*

| | | |
|---|---|---|
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Fail | 0 |
| *Enter Reviewer Comment* | | |
| | Fail | 0 |
| *Enter Reviewer Comment* | | |
| | Fail | 0 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 0.5 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 0.5 |
| *Enter Reviewer Comment* | | |
| **Total** | | **4.00** |

Save & Return

Print

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
*Mount Sinai PPS, LLC - Project 3.a.i*

| Project Snapshot | |
|---|---|
| **Project Domain** | Clinical Improvement Projects (Domain 3) |
| **Project ID** | 3.a.i |
| **Project Title** | Integration of primary care and behavioral health services |

| Payment Snapshot | | |
|---|---|---|
| **DY3, Q4 Payment Available** | $ | 2,045,037 |
| **DY3, Q4 Payment Earned** | $ | 1,400,224 |

| 3.a.i Scoresheet | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Domain** | **Component** | **Review Status** | **AVs Available** | **Net AVs Awarded** | **Percentage AV** | **Domain Funding % (DY3)** | **Domain Funding % (DY3, Q4)** | **Payment Available ($)** | **Net Payment Earned ($)** |
| **Domain 1** | Domain 1 Organizational | Complete | 5.00 | 5.00 | 100% | 40% | 40% | 818,015 | 684,461 |
| | Project Implementation Speed | Complete | 1.00 | 0.86 | 86% | | | | |
| | Patient Engagement Speed | Complete | 1.00 | 0.00 | 0% | | | | |
| | **Domain 1 Subtotal** | | **7.00** | **5.86** | **84%** | **40%** | **40%** | **818,015** | **684,461** |
| **Domain 3** | Domain 3 Pay for Reporting (P4R) | Complete | 2.00 | 2.00 | 100% | 10% | 10% | 204,504 | 204,504 |
| | Domain 3 Pay for Performance | | 8.00 | 4.00 | 50% | 50% | 50% | 1,022,519 | 511,259 |
| | **Domain 3 Subtotal** | | **10.00** | **6.00** | **60%** | **60%** | **60%** | **1,227,022** | **715,763** |
| **Total** | | **Complete** | **17.00** | **11.86** | **70%** | **100%** | **100%** | **2,045,037** | **1,400,224** |

**Total Project 3.a.i AVs Awarded: 11.8571428571429 out of 17**

Hide Reviewer Comments

| Domain 1 Project Milestones   Project 3.a.i | | | | | | |
|---|---|---|---|---|---|---|
| **AV Driving** | **Project Requirement and Metric/Deliverable** | **Required Due Date** | **Committed Due Date** | **Milestone Status** | **Reviewer Status** | **AVs Awarded** |
| ● | Module  1 - Major risks to implementation and mitigation strategies | Ongoing | N/A | In Process | Pass & Ongoing | N/A |
| | *Enter Reviewer Comment* | | | | | |

NEW YORK STATE | Department of Health | Medicaid Redesign Team

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
*Mount Sinai PPS, LLC - Project 3.a.i*

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| Print |

| ● | Module 2 - Project Implementation Speed | Ongoing | N/A | In Process | Pass & Ongoing | 0.86 |
|---|---|---|---|---|---|---|
| | *Enter Reviewer Comment* | | | | | |
| ● | Module 3 - Patient Engagement Speed | Ongoing | N/A | In Process | Fail | 0 |
| | *Enter Reviewer Comment* | | | | | |
| **Total** | | | | | | **1** |

| Domain 1 Project Prescribed Milestones - Project 3.a.i Models 1, 2 and 3 |
|---|

☑ 3.a.i Model 1      ☑ 3.a.i Model 2      ☑ 3.a.i Model 3

| Model | AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
|---|---|---|---|---|---|---|---|
| 3.a.i Model 1 | ● | 1. Co-locate behavioral health services at primary care practice sites. All participating primary care practices must meet 2014 NCQA level 3 PCMH or Advance Primary Care Model standards by DY 3. | 3/31/2018 | 3/31/2018 | Completed | Pass & Complete | 0.14285714 |
| | | *Enter Reviewer Comment* | | | | | |
| | ● | 2. Develop collaborative evidence-based standards of care including medication management and care engagement process. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | | *Enter Reviewer Comment* | | | | | |
| | ● | 3. Conduct preventive care screenings, including behavioral health screenings (PHQ-2 or 9 for those screening positive, SBIRT) implemented for all patients to identify unmet needs. | 3/31/2018 | 3/31/2018 | Completed | Pass & Complete | 0.14285714 |
| | | *Enter Reviewer Comment* | | | | | |

**New York State Department of Health**
**Delivery System Reform Incentive Payment (DSRIP) Program**

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
*Mount Sinai PPS, LLC - Project 3.a.i*

New York STATE | Department of Health | Medicaid Redesign Team

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| | | | | | | | |
|---|---|---|---|---|---|---|---|
| | ● | 4. Use EHRs or other technical platforms to track all patients engaged in this project. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | | *Enter Reviewer Comment* | | | | | |
| | | | | | | Pass & Complete | 0.14285714 |
| | ● | *Enter Reviewer Comment* | | | | | |
| | ● | 6. Develop collaborative evidence-based standards of care including medication management and care engagement process. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | | *Enter Reviewer Comment* | | | | | |
| 3.a.i Model 2 | ● | 7. Conduct preventive care screenings, including behavioral health screenings (PHQ-2 or 9 for those screening positive, SBIRT) implemented for all patients to identify unmet needs. | 3/31/2018 | 3/31/2018 | Completed | Pass & Complete | 0.14285714 |
| | | *Enter Reviewer Comment* | | | | | |
| | | | | | | Pass & Complete | N/A |
| | ● | *Enter Reviewer Comment* | | | | | |
| | ● | 9. Implement IMPACT Model at Primary Care Sites. | 3/31/2018 | 3/31/2018 | Completed | Pass & Complete | 0.14285714 |
| | | *Enter Reviewer Comment* | | | | | |
| | ● | 10. Utilize IMPACT Model collaborative care standards, including developing coordinated evidence-based care standards and policies and procedures for care engagement. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | |

**New York State Department of Health**
**Delivery System Reform Incentive Payment (DSRIP) Program**

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
*Mount Sinai PPS, LLC - Project 3.a.i*

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| | | | | | | |
|---|---|---|---|---|---|---|
| ● | 11.  Employ a trained Depression Care Manager meeting requirements of the IMPACT model. | 3/31/2017 | 3/31/2017 | Completed | | N/A |
| ● | | | | | | N/A |
| ● | | | | | | 0 |
| ● | | | | | | 0.14285714 |
| ● | | | | | | N/A |

| Domain 3 Pay for Reporting |
|---|

| | | | |
|---|---|---|---|
| ● | Follow-up care for Children Prescribed ADHD Medications - Continuation Phase | | 0.5 |

**New York State Department of Health**
**Delivery System Reform Incentive Payment (DSRIP) Program**

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
*Mount Sinai PPS, LLC - Project 3.a.i*

Save & Return

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| | | | |
|---|---|---|---|
| ● | Follow-up care for Children Prescribed ADHD Medications - Initiation Phase | | 0.5 |
| ● | | | 1 |

| Domain 3 Pay for Performance | | | |
|---|---|---|---|
| ● | Adherence to Antipsychotic Medications for People with Schizophrenia | | 0 |
| ● | | | 0.5 |
| ● | | | 0.5 |
| ● | | | 1 |
| ● | | | 0 |
| ● | | | 0 |
| ● | | | 0.5 |
| ● | | | 0.5 |
| ● | | | 0.5 |

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*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
*Mount Sinai PPS, LLC - Project 3.a.i*

| | Initiation of Alcohol and Other Drug Dependence Treatment (1 visit within 14 days) | | 0.5 |
|---|---|---|---|
| | P4P Measure DY3, Q4 | | |
| | | Fail | 0 |
| | P4P Measure DY3, Q4 | | |
| | **Total** | | **4.00** |

Save & Return

Print

| Payment Snapshot | | |
|---|---|---|
| DY3, Q4 Payment Available | $ | 1,710,116 |
| DY3, Q4 Payment Earned | $ | 1,184,866 |

| 3.a.iii Scoresheet | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Domain | Component | Review Status | AVs Available | Net AVs Awarded | Percentage AV | Domain Funding % (DY3) | Domain Funding % (DY3, Q4) | Payment Available ($) | Net Payment Earned ($) |
| Domain 1 | Domain 1 Organizational | Complete | 5.00 | 5.00 | 100% | 40% | 40% | 684,046 | 586,325 |
| | Project Implementation Speed | Complete | 1.00 | 1.00 | 100% | | | | |
| | Patient Engagement Speed | Complete | 1.00 | 0.00 | 0% | | | | |
| | **Domain 1 Subtotal** | | **7.00** | **6.00** | **86%** | **40%** | **40%** | **684,046** | **586,325** |
| Domain 3 | Domain 3 Pay for Reporting (P4R) | Complete | 2.00 | 2.00 | 100% | 10% | 10% | 171,012 | 171,012 |
| | Domain 3 Pay for Performance (P4P) | | 8.00 | 4.00 | 50% | 50% | 50% | 855,058 | 427,529 |
| | **Domain 3 Subtotal** | | **10.00** | **6.00** | **60%** | **60%** | **60%** | **1,026,069** | **598,541** |
| **Total** | | **Complete** | **17.00** | **12.00** | **71%** | **100%** | **100%** | **1,710,116** | **1,184,866** |

**Total Project 3.a.iii AVs Awarded: 12 out of 17**

Hide Reviewer Comments

| Domain 1 Project Milestones   Project 3.a.iii | | | | | | |
|---|---|---|---|---|---|---|
| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
| 🔴 | Module  1 - Major risks to implementation and mitigation strategies | Ongoing | N/A | In Process | Pass & Ongoing | N/A |
| | *Enter Reviewer Comment* | | | | | |

Save & Return

Print

| | | | | | |
|---|---|---|---|---|---|
| Module 2 - Project Implementation Speed | Ongoing | N/A | In Process | Pass & Ongoing | 1.00 |
| *Enter Reviewer Comment* | | | | | |
| | | | | Fail | 0 |
| *Enter Reviewer Comment* | | | | | |
| **Total** | | | | | **1.00** |

| Domain 1 Project Prescribed Milestones - Project 3.a.iii | | | | | | |
|---|---|---|---|---|---|---|
| **AV Driving** | **Project Requirement and Metric/Deliverable** | **Required Due Date** | **Committed Due Date** | **Milestone Status** | **Reviewer Status** | **AVs Awarded** |
| | 1. Develop a medication adherence program to improve behavioral health medication adherence through culturally-competent health literacy initiatives including methods based on the Fund for Public Health NY's Medication Adherence Project (MAP). | 3/31/2018 | 3/31/2018 | Completed | Pass & Complete | 0.50 |
| | *Enter Reviewer Comment* | | | | | |
| | 2. Form care teams including practitioners, care managers including Health Home care managers, social workers and pharmacists who are engaged with the behavioral health population. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| | | | | | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| | | | | | Pass & Complete | |

**New York State Department of Health**
**Delivery System Reform Incentive Payment (DSRIP) Program**

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
*Mount Sinai PPS, LLC - Project 3.a.iii*

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| Domain 3 Pay for Reporting | | |
|---|---|---|
| Follow-up care for Children Prescribed ADHD Medications - Continuation Phase | | 0.5 |
| | | 0.5 |
| | | 1 |

| Domain 3 Pay for Performance | | |
|---|---|---|
| Adherence to Antipsychotic Medications for People with Schizophrenia | | 0 |

Save & Return

Print

| | | | |
|---|---|---|---|
| ● | Antidepressant Medication Management - Effective Acute Phase Treatment | Pass & Ongoing | 0.5 |
| | P4P Measure DY3, Q4 | | |
| | | Pass & Ongoing | 0.5 |
| | P4P Measure DY3, Q4 | | |
| | | Pass & Ongoing | 1 |
| | P4P Measure DY3, Q4 | | |
| | | Fail | 0 |
| | P4P Measure DY3, Q4 | | |
| | | Fail | 0 |
| | P4P Measure DY3, Q4 | | |
| | | Pass & Ongoing | 0.5 |
| | P4P Measure DY3, Q4 | | |
| | | Pass & Ongoing | 0.5 |
| | P4P Measure DY3, Q4 | | |
| | | Pass & Ongoing | 0.5 |
| | P4P Measure DY3, Q4 | | |

New York State Department of Health
Delivery System Reform Incentive Payment (DSRIP) Program

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
*Mount Sinai PPS, LLC - Project 3.a.iii*

| | | | |
|---|---|---|---|
| Save & Return | | | |
| Print | | | |

| | | | |
|---|---|---|---|
| ● | Initiation of Alcohol and Other Drug Dependence Treatment (1 visit within 14 days) | | 0.5 |
| | P4P Measure DY3, Q4 | | |
| ● | | Fail | 0 |
| | P4P Measure DY3, Q4 | | |
| | **Total** | | **4.00** |

**Save & Return**

**Print**

| Project Snapshot | |
|---|---|
| **Project Domain** | Clinical Improvement Projects (Domain 3) |
| **Project ID** | 3.b.i |
| **Project Title** | Evidence-based strategies for disease management in high risk/affected populations. (adult only) |

| Payment Snapshot | | |
|---|---|---|
| **DY3, Q4 Payment Available** | $ | 1,549,293 |
| **DY3, Q4 Payment Earned** | $ | 1,443,056 |

| 3.b.i Scoresheet | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Domain** | **Component** | **Review Status** | **AVs Available** | **Net AVs Awarded** | **Percentage AV** | **Domain Funding % (DY3)** | **Domain Funding % (DY3, Q4)** | **Payment Available ($)** | **Net Payment Earned ($)** |
| **Domain 1** | Domain 1 Organizational | Complete | 5.00 | 5.00 | 100% | 40% | 40% | 619,717 | 513,480 |
| | Project Implementation Speed | Complete | 1.00 | 0.80 | 80% | | | | |
| | Patient Engagement Speed | Complete | 1.00 | 0.00 | 0% | | | | |
| | **Domain 1 Subtotal** | | **7.00** | **5.80** | **83%** | **40%** | **40%** | **619,717** | **513,480** |
| **Domain 3** | Domain 3 Pay for Reporting (P4R) | Complete | 8.00 | 8.00 | 100% | 10% | 60% | 929,576 | 929,576 |
| | Domain 3 Pay for Performance (P4P) | | 0.00 | 0.00 | N/A | 50% | 0% | - | - |
| | **Domain 3 Subtotal** | | **8.00** | **8.00** | **100%** | **60%** | **60%** | **929,576** | **929,576** |
| | **Total** | **Complete** | **15.00** | **13.80** | **92%** | **100%** | **100%** | **1,549,293** | **1,443,056** |

**Total Project 3.b.i AVs Awarded: 13.8 out of 15**

**Hide Reviewer Comments**

| Domain 1 Project Milestones   Project 3.b.i | | | | | | |
|---|---|---|---|---|---|---|
| **AV Driving** | **Project Requirement and Metric/Deliverable** | **Required Due Date** | **Committed Due Date** | **Milestone Status** | **Reviewer Status** | **AVs Awarded** |
| ● | Module  1 - Major risks to implementation and mitigation strategies | Ongoing | N/A | In Process | Pass & Ongoing | N/A |
| | *Enter Reviewer Comment* | | | | | |

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| | | | | | | |
|---|---|---|---|---|---|---|
| ● | Module 2 - Project Implementation Speed | Ongoing | N/A | In Process | Pass & Ongoing | 0.80 |
| | *Enter Reviewer Comment* | | | | | |
| | | | | | Fail | 0 |
| ● | *Enter Reviewer Comment* | | | | | |
| | **Total** | | | | | **0.80** |

| Domain 1 Project Prescribed Milestones - Project 3.b.i | | | | | | |
|---|---|---|---|---|---|---|
| **AV Driving** | **Project Requirement and Metric/Deliverable** | **Required Due Date** | **Committed Due Date** | **Milestone Status** | **Reviewer Status** | **AVs Awarded** |
| ● | 1. Implement program to improve management of cardiovascular disease using evidence-based strategies in the ambulatory and community care setting. | 3/31/2018 | 3/31/2018 | Completed | Pass & Complete | 0.10 |
| | *Enter Reviewer Comment* | | | | | |
| ● | 2. Ensure that all PPS safety net providers are actively connected to EHR systems with local health information exchange/RHIO/SHIN-NY and share health information among clinical partners, including direct exchange (secure messaging), alerts and patient record look up, by the end of DY 3. | 3/31/2018 | 3/31/2018 | Completed | Fail | 0.00 |
| | *Enter Reviewer Comment* | | | | | |
| ● | 3. Ensure that EHR systems used by participating safety net providers meet Meaningful Use and PCMH Level 3 standards and/or APCM by the end of Demonstration Year 3. | 3/31/2018 | 3/31/2018 | Completed | Fail | 0.00 |
| | *Enter Reviewer Comment* | | | | | |
| | | | | | Pass & Complete | |

**New York State Department of Health**
**Delivery System Reform Incentive Payment (DSRIP) Program**

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
*Mount Sinai PPS, LLC - Project 3.b.i*

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|---|---|---|---|---|---|---|
| | *Enter Reviewer Comment* | | | | | |
| 5.  Use the EHR to prompt providers to complete the 5 A's of tobacco control (Ask, Assess, Advise, Assist, and Arrange). | 3/31/2018 | 3/31/2018 | Completed | Pass & Complete | 0.10 |
| | *Enter Reviewer Comment* | | | | | |
| 6.  Adopt and follow standardized treatment protocols for hypertension and elevated cholesterol. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| 7.  Develop care coordination teams including use of nursing staff, pharmacists, dieticians and community health workers to address lifestyle changes, medication adherence, health literacy issues, and patient self-efficacy and confidence in self-management. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| 8.  Provide opportunities for follow-up blood pressure checks without a copayment or advanced appointment. | 3/31/2018 | 3/31/2018 | Completed | Pass & Complete | 0.10 |
| | *Enter Reviewer Comment* | | | | | |
| 9.  Ensure that all staff involved in measuring and recording blood pressure are using correct measurement techniques and equipment. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | | |
| 10.  Identify patients who have repeated elevated blood pressure readings in the medical record but do not have a diagnosis of hypertension and schedule them for a hypertension visit. | 3/31/2018 | 3/31/2018 | Completed | Pass & Complete | 0.10 |
| | *Enter Reviewer Comment* | | | | | |
| | | | | Pass & Complete | |

New York State Department of Health
Delivery System Reform Incentive Payment (DSRIP) Program

Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)
Mount Sinai PPS, LLC - Project 3.b.i

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|---|---|---|---|---|---|---|
| | | | *Enter Reviewer Comment* | | | |
| | 12.  Document patient driven self-management goals in the medical record and review with patients at each visit. | 3/31/2018 | 3/31/2018 | Completed | Pass & Complete | 0.10 |
| | | | *Enter Reviewer Comment* | | | |
| | 13.  Follow up with referrals to community based programs to document participation and behavioral and health status changes. | 3/31/2018 | 3/31/2018 | Completed | Pass & Complete | 0.10 |
| | | | *Enter Reviewer Comment* | | | |
| | 14. Develop and implement protocols for home blood pressure monitoring with follow up support. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | | | *Enter Reviewer Comment* | | | |
| | 15.  Generate lists of patients with hypertension who have not had a recent visit and schedule a follow up visit. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | | | *Enter Reviewer Comment* | | | |
| | 16.  Facilitate referrals to NYS Smoker's Quitline. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | | | *Enter Reviewer Comment* | | | |
| | 17.  Perform additional actions including "hot spotting" strategies in high risk neighborhoods, linkages to Health Homes for the highest risk | 3/31/2018 | 3/31/2018 | Completed | Pass & Complete | 0.10 |
| | | | *Enter Reviewer Comment* | | | |
| | 18.  Adopt strategies from the Million Hearts Campaign. | 3/31/2017 | 3/31/2017 | Completed | Pass & Complete | N/A |
| | | | *Enter Reviewer Comment* | | | |
| | 19.  Form agreements with the Medicaid Managed Care organizations serving the affected population to coordinate services under this project. | 3/31/2018 | 3/31/2018 | Completed | Pass & Complete | |

New York State Department of Health
Delivery System Reform Incentive Payment (DSRIP) Program

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
*Mount Sinai PPS, LLC - Project 3.b.i*

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| | | N/A |

| **Domain 3 Pay for Performance and Pay for Reporting** | | |

| Aspirin Use | | 0.5 |
| | | 0.5 |
| | | 1 |
| | | 1 |
| | | 1 |

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| | Medical Assistance with Smoking and Tobacco Use Cessation - Advised to Quit | Pass & Ongoing | 0.3333333 |
|---|---|---|---|
| ● | P4R Measure DY3, Q4 | | |
| | | Pass & Ongoing | 0.3333333 |
| ● | P4R Measure DY3, Q4 | | |
| | | Pass & Ongoing | 0.3333333 |
| ● | P4R Measure DY3, Q4 | | |
| | | Pass & Ongoing | 0.5 |
| ● | P4R Measure DY3, Q4 | | |
| | | Pass & Ongoing | 0.5 |
| ● | P4R Measure DY3, Q4 | | |
| | | Pass & Ongoing | 1 |
| ● | P4R Measure in DY3, Q4 | | |
| | | Pass & Ongoing | 1 |
| ● | P4R Measure DY3, Q4 | | |
| **Total** | | | **8.00** |

**NEW YORK STATE** | **Department of Health** | Medicaid Redesign Team

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*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
*Mount Sinai PPS, LLC - Project 3.c.i*

| Project Snapshot | |
|---|---|
| Project Domain | Clinical Improvement Projects (Domain 3) |
| Project ID | 3.c.i |
| Project Title | Evidence-based strategies for disease management in high risk/affected populations. (adult only) |

| Payment Snapshot | | |
|---|---|---|
| DY3, Q4 Payment Available | $ | 1,610,317 |
| DY3, Q4 Payment Earned | $ | 1,487,626 |

### 3.c.i Scoresheet

| Domain | Component | Review Status | AVs Available | Net AVs Awarded | Percentage AV | Domain Funding % (DY3) | Domain Funding % (DY3, Q4) | Payment Available ($) | Net Payment Earned ($) |
|---|---|---|---|---|---|---|---|---|---|
| Domain 1 | Domain 1 Organizational | Complete | 5.00 | 5.00 | 100% | 40% | 40% | 644,127 | 521,436 |
| | Project Implementation Speed | Complete | 1.00 | 0.67 | 67% | | | | |
| | Patient Engagement Speed | Complete | 1.00 | 0.00 | 0% | | | | |
| | **Domain 1 Subtotal** | | **7.00** | **5.67** | **81%** | **40%** | **40%** | **644,127** | **521,436** |
| Domain 3 | Domain 3 Pay for Reporting (P4R) | Complete | 6.00 | 6.00 | 100% | 10% | 60% | 966,190 | 966,190 |
| | Domain 3 Pay for Performance (P4P) | | 0.00 | 0.00 | N/A | 50% | 0% | - | - |
| | **Domain 2 Subtotal** | | **6.00** | **6.00** | **100%** | **60%** | **60%** | **966,190** | **966,190** |
| | **Total** | **Complete** | **13.00** | **11.67** | **90%** | **100%** | **100%** | **1,610,317** | **1,487,626** |

**Total Project 3.c.i AVs Awarded: 11.67 out of 13**

Hide Reviewer Comments

| Domain 1 Project Milestones   Project 3.c.i | | | | | | |
|---|---|---|---|---|---|---|
| AV Driving | Project Requirement and Metric/Deliverable | Required Due Date | Committed Due Date | Milestone Status | Reviewer Status | AVs Awarded |
| ● | Module  1 - Major risks to implementation and mitigation strategies | Ongoing | N/A | In Process | Pass & Ongoing | N/A |
| | *Enter Reviewer Comment* | | | | | |

New York State Department of Health
Delivery System Reform Incentive Payment (DSRIP) Program

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
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| | | | | | | |
|---|---|---|---|---|---|---|
| ● | Module 2 - Project Implementation Speed | Ongoing | N/A | In Process | Pass & Ongoing | 0.67 |
| | *Enter Reviewer Comment* | | | | | |
| ● | Module 3 - Patient Engagement Speed | Ongoing | N/A | In Process | Fail | 0 |
| | *Enter Reviewer Comment* | | | | | |
| | **Total** | | | | | **0.67** |

| Domain 1 Project Prescribed Milestones - Project 3.c.i | | | | | |
|---|---|---|---|---|---|
| **AV Driving** | **Project Requirement and Metric/Deliverable** | **Committed Due Date** | **Milestone Status** | **Reviewer Status** | **AVs Awarded** |
| ● | 1. Implement evidence-based best practices for disease management, specific to diabetes, in community and ambulatory care settings. | 3/31/2018 | Completed | Pass & Complete | 0.33 |
| | *Enter Reviewer Comment* | | | | |
| ● | 2. Engage at least 80% of primary care providers within the PPS in the implementation of disease management evidence-based best practices. | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | |
| ● | 3. Develop care coordination teams (including diabetes educators, nursing staff, behavioral health providers, pharmacy, community health workers, and Health Home care managers) to improve health literacy, patient self-efficacy, and patient self-management. | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | |
| ● | 4. Develop "hot spotting" strategies, in concert with Health Homes, to implement programs such as the Stanford Model for chronic diseases in high risk neighborhoods. | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | |

New York State Department of Health
Delivery System Reform Incentive Payment (DSRIP) Program

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
*Mount Sinai PPS, LLC - Project 3.c.i*

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| | | | | | |
|---|---|---|---|---|---|
| ● | 5. Ensure coordination with the Medicaid Managed Care organizations serving the target population. | 3/31/2018 | Completed | Pass & Complete | 0.33 |
| | *Enter Reviewer Comment* | | | | |
| ● | 6. Use EHRs or other technical platforms to track all patients engaged in this project. | 3/31/2017 | Completed | Pass & Complete | N/A |
| | *Enter Reviewer Comment* | | | | |
| ● | 7. Meet Meaningful Use and PCMH Level 3 standards and/or APCM by the end of Demonstration Year 3 for EHR systems used by participating safety net providers. | 3/31/2018 | Completed | Fail | 0.00 |
| | *Enter Reviewer Comment* | | | | |
| **Total** | | | | | **0.67** |

| Domain 3 Pay for Performance and Pay for Reporting | | |
|---|---|---|
| **AV Driving** | **Measure** | **Reviewer Status** / **AVs Awarded** |
| ● | Comprehensive Diabetes Care: Hemoglobin A1c (HbA1c) Poor Control (>9.0%)  ± | Pass & Ongoing / 1 |
| | P4R Measure in DY3, Q4 | |
| ● | Comprehensive Diabetes screening – All Four Tests (HbA1c, lipid profile, dilated eye exam, nephropathy monitor) | Pass & Ongoing / 1 |
| | P4R Measure in DY3, Q4 | |
| ● | Flu Shots for Adults Ages 18 – 64 | Pass & Ongoing / 1 |
| | P4R Measure in DY3, Q4 | |
| ● | Health Literacy (QHL13, 14, and 16) | Pass & Ongoing / 1 |

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
*Mount Sinai PPS, LLC - Project 3.c.i*

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| | | | |
|---|---|---|---|
| | P4R Measure in DY3, Q4 | | |
| | Medical Assistance with Smoking and Tobacco Use Cessation - Advised to Quit | Pass & Ongoing | 0.3333333 |
| | P4R Measure in DY3, Q4 | | |
| | Medical Assistance with Smoking and Tobacco Use Cessation - Discussed Cessation Medication | Pass & Ongoing | 0.3333333 |
| | P4R Measure in DY3, Q4 | | |
| | Medical Assistance with Smoking and Tobacco Use Cessation - Discussed Cessation Strategies | Pass & Ongoing | 0.3333333 |
| | P4R Measure in DY3, Q4 | | |
| | Prevention Quality Indicator # 1 (DM Short term complication) ± | Pass & Ongoing | 1 |
| | P4R Measure in DY3, Q4 | | |
| **Total** | | | **6.00** |

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| Project Snapshot | |
|---|---|
| **Project Domain** | Domain 4: Population-wide Projects: New York's |
| **Project ID** | 4.b.ii |
| **Project Title** | Increase Access to High Quality Chronic Disease Preventive Care and Management in Both Clinical and Community Settings |

| Payment Snapshot | | |
|---|---|---|
| **DY3, Q4 Payment Available** | $ | 1,023,527 |
| **DY3, Q4 Payment Earned** | $ | 1,023,527 |

| 4.b.ii Scoresheet | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Domain** | **Component** | **Review Status** | **AVs Available** | **Net AVs Awarded** | **Percentage AV** | **Domain Funding % (DY3)** | **Domain Funding % (DY3, Q4)** | **Payment Available ($)** | **Net Payment Earned ($)** |
| **Domain 1** | Domain 1 Organizational | Complete | 5.00 | 5.00 | 100% | 40% | 40% | 409,411 | 409,411 |
| | Project Implementation Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| | Patient Engagement Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| | **Domain 1 Subtotal** | | **5.00** | **5.00** | **100%** | **40%** | **40%** | **409,411** | **409,411** |
| **Domain 4** | Domain 4 Pay for Reporting (P4R) | Complete | 17.00 | 17.00 | 100% | 60% | 60% | 614,116 | 614,116 |
| | Domain 4 Pay for Performance (P4P) | N/A | N/A | N/A | N/A | 0% | 0% | - | - |
| | **Domain 4 Subtotal** | | **17.00** | **17.00** | **100%** | **60%** | **60%** | **614,116** | **614,116** |
| **Total** | | **Complete** | **22.00** | **22.00** | **100%** | **100%** | **100%** | **1,023,527** | **1,023,527** |

**Total Project 4.b.ii AVs Awarded: 22 out of 22**

Hide Reviewer Comments

| Domain 4 Pay for Performance and Pay for Reporting | | | |
|---|---|---|---|
| **AV Driving** | **Measure** | **Reviewer Status** | **AVs Awarded** |
| 🟢 | Percentage of premature death (before age 65 years) | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |

**New York State Department of Health**
**Delivery System Reform Incentive Payment (DSRIP) Program**

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
*Mount Sinai PPS, LLC - Project 4.b.ii*

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| | | |
|---|---|---|
| Percentage of premature death (before age 65 years) – Ratio of Black non-Hispanics to White non-Hispanics | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |

New York State Department of Health
Delivery System Reform Incentive Payment (DSRIP) Program

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
*Mount Sinai PPS, LLC - Project 4.b.ii*

| Save & Return |
| Print |

| | | |
|---|---|---|
| Percentage of children and adolescents who are obese | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |

**New York State Department of Health**
**Delivery System Reform Incentive Payment (DSRIP) Program**

*Achievement Value (AV) Scorecard DY3, Q4 January 1, 2018 - March 31, 2018 (Payment Quarter)*
*Mount Sinai PPS, LLC - Project 4.b.ii*

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| Total | 17.00 |
|-------|-------|

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| Project Snapshot | |
|---|---|
| **Project Domain** | Domain 4: Population-wide Projects: New York's |
| **Project ID** | 4.c.ii |
| **Project Title** | Increase early access to, and retention in, HIV care |

| Payment Snapshot | | |
|---|---|---|
| **DY3, Q4 Payment Available** | $ | 1,136,717 |
| **DY3, Q4 Payment Earned** | $ | 1,136,717 |
| | | |

| 4.c.ii Scoresheet | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| **Domain** | **Component** | **Review Status** | **AVs Available** | **Net AVs Awarded** | **Percentage AV** | **Domain Funding % (DY3)** | **Domain Funding % (DY3, Q4)** | **Payment Available ($)** | **Net Payment Earned ($)** |
| **Domain 1** | Domain 1 Organizational | Complete | 5.00 | 5.00 | 100% | 40% | 40% | 454,687 | 454,687 |
| | Project Implementation Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| | Patient Engagement Speed | N/A | 0.00 | 0.00 | 0% | | | | |
| | **Domain 1 Subtotal** | | **5.00** | **5.00** | **100%** | **40%** | **40%** | **454,687** | **454,687** |
| **Domain 4** | Domain 4 Pay for Reporting (P4R) | Complete | 11.00 | 11.00 | 100% | 60% | 60% | 682,030 | 682,030 |
| | Domain 4 Pay for Performance (P4P) | N/A | N/A | N/A | N/A | 0% | 0% | - | - |
| | **Domain 4 Subtotal** | | **11.00** | **11.00** | **100%** | **60%** | **60%** | **682,030** | **682,030** |
| | **Total** | **Complete** | **16.00** | **16.00** | **100%** | **100%** | **100%** | **1,136,717** | **1,136,717** |

**Total Project 4.c.ii AVs Awarded: 16 out of 16**

Hide Reviewer Comments

| Domain 4 Pay for Performance and Pay for Reporting - Project 4.c.ii (all Milestones are P4R in DY2) | | | |
|---|---|---|---|
| **AV Driving** | **Measure** | **Reviewer Status** | **AVs Awarded** |
| ● | Age-adjusted preventable hospitalizations rate per 10,000 - Aged 18+ years – Ratio of Hispanics to White non-Hispanics | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |

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| | | |
|---|---|---|
| Newly diagnosed HIV case rate per 100,000 | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |
| | Pass & Ongoing | 1 |
| *Enter Reviewer Comment* | | |

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| | | | |
|---|---|---|---|
| ● | Age-adjusted preventable hospitalizations rate per 10,000 - Aged 18+ years | | 1 |
| | *Enter Reviewer Comment* | | |
| ● | | Pass & Ongoing | 1 |
| | *Enter Reviewer Comment* | | |
| | **Total** | | **11.00** |