

Module 11.11- Workforce Strategy Spending (Quarterly)

Funding Type	Workforce Spending Actuals		Total Spending (\$)	Percent of Commitments Expended
	DY1(Q1/Q2)(\$)	DY1(Q3/Q4)(\$)		
Retraining	0	1,710,297.30	1,710,297.30	23.11%
Redeployment	0	414,471.96	414,471.96	110.53%
New Hires	0	1,228,029.54	1,228,029.54	72.77%
Other	0	1,385,249.80	1,385,249.80	671.64%
Total Expenditures	0	4,738,048.60	4,738,048.60	48.90%