

WORKFORCE STRATEGY SPENDING TABLE

DY1'Q4

Funding Type	Year/Quarter**										Total
	DY1		DY2		DY3		DY4		DY5		Spending
	(Q1/Q2) (\$)	(Q3/Q4) (\$)	(Q1/Q2) (\$)	(Q3/Q4) (\$)	(Q1/Q2) (\$)	(Q3/Q4) (\$)	(Q1/Q2) (\$)	(Q3/Q4) (\$)	(Q1/Q2) (\$)	(Q3/Q4) (\$)	(\$)*
Retraining	1,153,319	7,080,833									8,234,152
Redeployment											0
Recruitment	678,525	2,200,025									2,878,549
Other											0
<p>* Indicates that field is calculated by MAPP and not required for reporting.</p> <p>** Indicates that we must report on this field quarterly.</p>											