

Delivery System Reform Incentive Payment (DSRIP) Program DSRIP Year 1, Quarter 4 PPS Funds Flow Distributions

PPS Name	Millennium Collaborative Care  \$30,318,630.71	
Total Funds Earned (through DY1,Q3):		
Provider Type Category	Provider Name	DY1, Q4 DSRIP Waiver Funds Flowed
Practitioner - Primary Care Provider (PCP)		
	Practitioner Primary Care Provider (PCP) Subtotal	\$0.00
Practitioner - Non-Primary Care Provider (	PCP)	
Practitioner Non Primary Care Provider (PCP) Subtotal		\$0.00
Hospital	ERIE COUNTY MEDICAL CTR	\$53,412.31
Hospital	NIAGARA FALLS MEM MED CTR	\$156,422.63
Hospital	OLEAN GENERAL HOSP MAIN	\$21,806.79
	Hospital Subtotal	\$231,641.73
Clinic	SOUTHERN TIER COMMUNITY HLTH	\$50,000.00
	Clinic Subtotal	\$50,000.00
Case Management / Health Home	NIAGARA FALLS MEM MED CTR	\$81,364.88
	Case Management / Health Home Subtotal	\$81,364.88
Mental Health		
	Mental Health Subtotal	\$0.00
Substance Abuse		
	Substance Abuse Subtotal	\$0.00
Nursing Home		
	Nursing Home Subtotal	\$0.00
Pharmacy		
	Pharmacy Subtotal	\$0.00
Hospice		
	Hospice Subtotal	\$0.00
Community Based Organizations	Buffalo Prenatal Perinatal Network	\$288,750.00
Community Based Organizations	Health Community Alliance, Inc.	\$50,877.33
Community Based Organizations	Suicide Prevention and Crisis Service, Inc. dba C	\$1,072.50
Community Based Organizations	The National Witness Project	\$3,555.50
	Community Based Organization Subtotal	\$344,255.33
All Other		
	All Other Subtotal	\$0.00
PPS PMO	PPS PMO	\$1,653,677.51
	PPS PMO Subtotal	\$1,653,677.51
Uncategorized		
	Uncategorized Subtotal	\$0.00
	Total Funds Flowed DY1, Q4	\$2,360,939.45
	Total Funds Flowed DY1, Q1 Q3	\$2,432,967.00
	Total Funds Flowed DY1	\$4,793,906.45
	Total Undistributed Funds	\$25,524,724.26