



PPS Name	Millennium Collaborative Care		
Total Funds Earned (through DY2, Q1):	\$33,704,481.48		
Provider Type Category	Provider Name	DY1, Q4 DSRIP Funds Flowed	DY2, Q1 DSRIP Funds Flowed
Practitioner - Primary Care Provider (PCP)	Practitioner Primary Care Provider (PCP) Subtotal \$0.00 \$0.00		
Practitioner - Non-Primary Care Provider (PCP)	Practitioner Non Primary Care Provider (PCP) Subtotal \$0.00 \$0.00		
Hospital	BUFFALO GENERAL HOSP	\$0.00	\$4,484.84
Hospital	ERIE COUNTY MEDICAL CTR	\$53,412.31	\$11,544.71
Hospital	NIAGARA FALLS MEM MED CTR	\$156,422.63	\$953,858.42
Hospital	OLEAN GENERAL HOSP MAIN	\$21,806.79	\$685,056.92
Hospital Subtotal		\$231,641.73	\$1,654,944.89
Clinic	AIDS COMMUNITY SER WNY	\$0.00	\$205,681.00
Clinic	ASPIRE OF WESTERN NEW YORK IN	\$0.00	\$205,681.00
Clinic	PEOPLE INC CSSZ38	\$0.00	\$205,681.00
Clinic	SOUTHERN TIER COMMUNITY HLTH	\$50,000.00	\$0.00
Clinic	THE CHAUTAUQUA CENTER INC	\$0.00	\$205,681.00
Clinic Subtotal		\$50,000.00	\$822,724.00
Case Management / Health Home	NIAGARA FALLS MEM MED CTR	\$81,364.88	\$0.00
Case Management / Health Home Subtotal		\$81,364.88	\$0.00
Mental Health	HORIZON HEALTH SERVICES MH	\$0.00	\$343,246.00
Mental Health	LAKE SHORE BEHAVIORAL HEALTH	\$0.00	\$343,246.00
Mental Health	MH SVC ERIE SOUTHEAST CORP V	\$0.00	\$343,246.00
Mental Health	MID ERIE MENTAL HEALTH SVC	\$0.00	\$343,246.00
Mental Health	NYS ARC (CHAUTAUQUA CNTY)	\$0.00	\$205,681.00
Mental Health Subtotal		\$0.00	\$1,578,665.00
Substance Abuse	NORTHPOINTE COUNCIL INC	\$0.00	\$343,246.00
Substance Abuse Subtotal		\$0.00	\$343,246.00
Nursing Home	1818 COMO PARK BLVD OPERATING	\$0.00	\$24,851.00
Nursing Home	200 BASSETT ROAD OPERATING COMPANY	\$0.00	\$24,851.00
Nursing Home	225 BENNETT ROAD OPERATING CO LLC	\$0.00	\$24,851.00
Nursing Home	2600 NIAGARA FALLS BLVD OPERATING C	\$0.00	\$24,851.00
Nursing Home	2850 GRAND ISLAND BLVD OPERATING CO	\$0.00	\$24,851.00
Nursing Home	4459 BAILEY AVE OPERATING CO LLC	\$0.00	\$24,851.00
Nursing Home	5775 MAELOU DRIVE OPERATING COMPANY	\$0.00	\$24,851.00
Nursing Home	ABSOLUT CT NRS & REH AT ORCHARD PAR	\$0.00	\$19,329.00
Nursing Home	ABSOLUT CTR NRS & REH AT EDEN	\$0.00	\$19,329.00
Nursing Home	ABSOLUT CTR /NRS REH AT SALAMANCA	\$0.00	\$19,329.00
Nursing Home	ABSOLUT CTR NR REH ALLEGANY	\$0.00	\$19,329.00
Nursing Home	ABSOLUT CTR NRS & REH AT GASPORT	\$0.00	\$19,329.00
Nursing Home	ABSOLUT CTR NRS REH AT WESTFIELD	\$0.00	\$19,329.00
Nursing Home	ABSOLUT CTR NRS/REH AT AURORA PARK	\$0.00	\$19,329.00
Nursing Home	AMERIFALLS LLC	\$0.00	\$173,958.00
Nursing Home	HERITAGE GREEN HCC SNF	\$0.00	\$115,971.00
Nursing Home	HERITAGE VILLAGE REH & SKILLED NRS	\$0.00	\$57,986.00
Nursing Home	WILLIAMSVILLE SUBURBAN	\$0.00	\$57,986.00
Nursing Home Subtotal		\$0.00	\$715,161.00
Pharmacy		\$0.00	\$0.00
Pharmacy Subtotal		\$0.00	\$0.00
Hospice		\$0.00	\$0.00
Hospice Subtotal		\$0.00	\$0.00
Community Based Organizations	Buffalo Prenatal Perinatal Network	\$288,750.00	\$116,810.00
Community Based Organizations	Health Community Alliance, Inc.	\$50,877.33	\$0.00
Community Based Organizations	Suicide Prevention and Crisis Service, Inc. dba C	\$1,072.50	\$0.00
Community Based Organizations	The National Witness Project	\$3,555.50	\$83,252.00
Community Based Organizations	Western New York Rural Area Health Education	\$0.00	\$39,327.40
Community Based Organization Subtotal		\$344,255.33	\$239,389.40
All Other	COMMUNITY SERVICES FOR THE DD FSR 1	\$0.00	\$343,246.00
All Other	NORTHWEST BUFFALO COMM H C	\$0.00	\$205,681.00
All Other	SCHOFIELD HM HEALTH CARE TBI	\$0.00	\$235,035.00
All Other	SOUTHERN TIER COMMUNITY HLTH	\$0.00	\$249,556.00
All Other Subtotal		\$0.00	\$1,033,518.00
PPS PMO	PPS PMO	\$1,653,677.51	\$1,901,896.00
PPS PMO Subtotal		\$1,653,677.51	\$1,901,896.00
Uncategorized	Meals on Wheels	\$0.00	\$62.50
Uncategorized Subtotal		\$0.00	\$62.50
Non-PIT Partners		\$96,936.86	\$913,458.37



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Provider Type Category	Provider Name	DY1, Q4 DSRIP Funds Flowed	DY2, Q1 DSRIP Funds Flowed
	Non PIT Partner Subtotal	\$96,936.86	\$913,458.37
	Total Funds Flow in Quarter	\$2,457,876.31	\$9,203,065.16
	Total Funds Flowed Prior Quarters	\$2,432,967.00	\$4,793,906.45
	Total Funds Flowed through Current Quarter	\$4,890,843.31	\$13,996,971.61
	Total Undistributed Funds	\$19,326,404.80	\$19,707,509.87