

IPP Module 1.8 Ongoing Funds Flow PIT Report

NYS Confidentiality – High

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WVR REV DY	WVR REV TOT	UNDIS RVN YTD	UNDIS REV TOT
10,671,238.53	67,388,793.00	4,047,705.53	60,765,260.00

PPS Name	PROVIDER CTGRY ID	PROVIDER CTGRY DESC	DY1 Q4 QTR UPD	DY1 Q1Q2Q3 QTR UPD	TOT AMT DISP	Weighted Percentage										DY ADJ DIFF	CUMLTV DIFF		
						2.a.ii	2.b.vii	2.b.viii	2.c.i	2.d.i	3.a.i	3.a.iv	3.d.iii	3.g.i	4.a.iii			4.b.i	
Bassett Medical Center	1	Practitioner - Primary Care Provider (PCP)	0.00	0.00	0.00													77,704.00	632,063.00
	2	Practitioner - Non-Primary Care Provider (PCP)	0.00	0.00	0.00													0.00	0.00
	3	Hospital	168,237.00	4,024,570.00	4,192,807.00	11.88	11.82	25.70			24.10		24.54	1.96				361,240.00	34,898,905.00
	4	Clinic	17,565.00	0.00	17,565.00			66.31					21.24	12.45				-17,565.00	-17,565.00
	5	Case Management / Health Home	0.00	0.00	0.00													293,714.00	2,389,134.00
	6	Mental Health	0.00	0.00	0.00													0.00	0.00
	7	Substance Abuse	0.00	0.00	0.00													0.00	0.00
	8	Nursing Home	317,554.00	189,422.00	506,976.00		79.45	20.55										500,829.00	7,690,718.00
	9	Pharmacy	0.00	0.00	0.00													0.00	0.00
	10	Hospice	50,507.00	0.00	50,507.00			39.01						60.99				49,896.00	766,196.00
	11	Community Based Organizations	33,963.00	0.00	33,963.00			19.06			20.60			60.34				33,551.00	515,210.00
	12	All Other	256,537.00	24,275.00	280,812.00			73.34					11.69	14.97				85,829.00	2,701,525.00
	13	PPS PMO	551,137.00	739,583.00	1,290,720.00													191,537.00	8,718,106.00
31	Uncategorized	250,183.00	0.00	250,183.00	9.66	22.28	20.03			29.29		13.36	5.38						