# IPP Module 1.8 Ongoing Funds Flow PIT Report

NYS Confidentiality – High

Runtime: Jun 15, 2016 10:48:22 AM

| WVR REV DY | WVR REV TOT | UNDIS RVN YTD | UNDIS REV TOT |
|---|---|---|---|
| 33,827,203.64 | 213,618,544.00 | 33,326,840.64 | 213,118,181.00 |

| | | | | | | Weighted Percentage | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| PPS Name | PROVIDER CTGRY ID | PROVIDER CTGRY DESC | DY1 Q4 QTR UPD | DY1 Q1Q2Q3 QTR UPD | TOT AMT DISP | 2.a.i | 2.b.iv | 2.b.vii | 2.c.i | 2.d.i | 3.a.i | 3.a.ii | 3.b.i | 3.g.i | 4.a.iii | 4.b.ii | DY ADJ DIFF | CUMLTV DIFF |
| Care Compass Network | 1 | Practitioner - Primary Care Provider (PCP) | 0.00 | 0.00 | 0.00 | | | | | | | | | | | | 60,728.00 | 1,338,226.00 |
| | 2 | Practitioner - Non-Primary Care Provider (PCP) | 0.00 | 0.00 | 0.00 | | | | | | | | | | | | 12,714.00 | 6,970,083.00 |
| | 3 | Hospital | 0.00 | 0.00 | 0.00 | | | | | | | | | | | | 414,685.00 | 87,264,567.00 |
| | 4 | Clinic | 0.00 | 0.00 | 0.00 | | | | | | | | | | | | 480,534.00 | 13,003,264.00 |
| | 5 | Case Management / Health Home | 0.00 | 0.00 | 0.00 | | | | | | | | | | | | 163,932.00 | 3,900,301.00 |
| | 6 | Mental Health | 0.00 | 0.00 | 0.00 | | | | | | | | | | | | 398,166.00 | 10,739,030.00 |
| | 7 | Substance Abuse | 0.00 | 0.00 | 0.00 | | | | | | | | | | | | 151,317.00 | 3,779,221.00 |
| | 8 | Nursing Home | 0.00 | 0.00 | 0.00 | | | | | | | | | | | | 116,010.00 | 2,255,064.00 |
| | 9 | Pharmacy | 0.00 | 0.00 | 0.00 | | | | | | | | | | | | 20,066.00 | 718,439.00 |
| | 10 | Hospice | 0.00 | 0.00 | 0.00 | | | | | | | | | | | | 263,735.00 | 7,150,563.00 |
| | 11 | Community Based Organizations | 0.00 | 0.00 | 0.00 | | | | | | | | | | | | 566,151.00 | 22,512,759.00 |
| | 12 | All Other | 0.00 | 0.00 | 0.00 | | | | | | | | | | | | 0.00 | 0.00 |
| | 13 | PPS PMO | 500,363.00 | 0.00 | 500,363.00 | | | | | | | | | | | | 2,562,286.00 | 19,045,114.00 |
| | 31 | Uncategorized | 0.00 | 0.00 | 0.00 | | | | | | | | | | | | | |