

IPP Module 1.8 Ongoing Funds Flow PIT Report

NYS Confidentiality – High

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WVR REV DY	WVR REV TOT	UNDIS RVN YTD	UNDIS REV TOT
25,083,509.32	158,402,178.00	18,659,115.29	151,977,783.97

PPS Name	PROVIDER CTGRY ID	PROVIDER CTGRY DESC	DY1 Q4 QTR UPD	DY1 Q1Q2Q3 QTR UPD	TOT AMT DISP	Weighted Percentage										DY ADJ DIFF	CUMLTV DIFF		
						2.a.i	2.a.iii	2.b.iii	2.b.iv	2.d.i	3.a.i	3.a.ii	3.b.i	3.g.i	4.a.iii			4.d.i	
Central New York Care Collaborative, Inc.	1	Practitioner - Primary Care Provider (PCP)	0.00	0.00	0.00													5,986,426.00	37,806,527.00
	2	Practitioner - Non-Primary Care Provider (PCP)	0.00	0.00	0.00													64,203.00	405,430.00
	3	Hospital	2,029,581.64	2,000,000.00	4,029,581.64	29.62	1.10	30.66	8.43	1.89	9.01	1.71	17.61					3,317,442.36	42,365,722.36
	4	Clinic	617,879.20	0.00	617,879.20	56.70		1.87		3.63	21.98		15.78					2,018,193.80	16,028,508.80
	5	Case Management / Health Home	31,640.06	0.00	31,640.06	28.57	5.27		20.17	14.35	29.71	1.93						1,577,641.94	10,130,718.94
	6	Mental Health	71,039.16	0.00	71,039.16	41.05				16.17	32.98	9.82						1,871,301.84	12,194,541.84
	7	Substance Abuse	11,036.28	0.00	11,036.28	50.59				7.00	42.41							960,134.72	6,121,755.72
	8	Nursing Home	122,813.10	0.00	122,813.10	40.67			51.93	7.40								-60,689.10	269,490.90
	9	Pharmacy	0.00	0.00	0.00													37,632.00	237,639.00
	10	Hospice	12,874.15	0.00	12,874.15	64.68					35.32							29,554.85	255,056.85
	11	Community Based Organizations	5,198.20	0.00	5,198.20	54.47			30.66	14.87								617,081.80	3,924,402.80
	12	All Other	276,897.16	0.00	276,897.16	34.59			6.91	5.22	38.89	1.63	12.75					-276,897.16	-276,897.16
	13	PPS PMO	1,236,480.00	0.00	1,236,480.00													2,526,044.00	22,523,842.00
31	Uncategorized	8,955.08	0.00	8,955.08	15.77				17.80	66.43									