IPP Module 1.8 Ongoing Funds Flow PIT Report

NYS Confidentiality – High

Runtime: Jun 15, 2016 10:54:57 AM

WVR REV DY	WVR REV TOT	UNDIS RVN YTD	UNDIS REV TOT
19,493,212.35	123,099,494.00	9,666,389.35	113,272,671.00

						Weighted Percentage											
PPS Name	PROVIDER CTGRY ID	PROVIDER CTGRY DESC	DY1 Q4 QTR UPD	DY1 Q1Q2Q3 QTR UPD	TOT AMT DISP	2.a.i	2.a.iii	2.a.iv	2.b.iii	3.a.i	3.a.ii	3.b.i	3.d.iii	4.b.i	4.b.ii	DY ADJ DIFF	CUMLTV DIFF
Montefiore Medical Center	1	Practitioner - Primary Care Provider (PCP)	50,517.00	551,505.00	602,022.00	100.00										139,500.00	6,507,376.00
	2	Practitioner - Non-Primary Care Provider (PCP)	0.00	103,830.00	103,830.00											35,774.00	1,234,635.00
	3	Hospital	168,351.00	1,275,102.00	1,443,453.00	100.00										412,117.00	16,346,957.00
	4	Clinic	386,448.00	1,057,165.00	1,443,613.00	100.00										-22,209.00	12,184,198.00
	5	Case Management / Health Home	50,273.00	202,726.00	252,999.00	100.00										19,574.00	2,360,318.00
	6	Mental Health	96,787.00	899,462.00	996,249.00	100.00										213,115.00	10,598,615.00
	7	Substance Abuse	146,429.00	648,509.00	794,938.00	100.00										77,010.00	7,564,923.00
	8	Nursing Home	5,246.00	2,785.00	8,031.00	100.00										41,194.00	463,917.00
	9	Pharmacy	0.00	6,532.00	6,532.00											2,975.00	84,615.00
	10	Hospice	51.00	0.00	51.00	100.00										4,841.00	46,847.00
	11	Community Based Organizations	0.00	0.00	0.00											68,226.00	654,123.00
	12	All Other	94,809.00	132,974.00	227,783.00	100.00										-48,994.00	1,486,369.00
	13	PPS PMO	2,299,882.00	1,647,440.00	3,947,322.00											8,723,266.00	53,739,779.00
	31	Uncategorized	0.00	0.00	0.00												