

IPP Module 1.8 Ongoing Funds Flow PIT Report

NYS Confidentiality – High

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WVR REV DY	WVR REV TOT	UNDIS RVN YTD	UNDIS REV TOT
11,689,448.74	73,818,783.00	8,547,131.52	70,676,465.78

PPS Name	PROVIDER CTGRY ID	PROVIDER CTGRY DESC	DY1 Q4 QTR UPD	DY1 Q1Q2Q3 QTR UPD	TOT AMT DISP	Weighted Percentage											DY ADJ DIFF	CUMLTV DIFF
						2.a.i	2.a.ii	2.a.iv	2.b.iv	2.d.i	3.a.i	3.b.i	3.c.i	3.c.ii	4.a.iii	4.b.ii		
Samaritan Medical Center	1	Practitioner - Primary Care Provider (PCP)	146,106.16	0.00	146,106.16	19.90	13.14		15.52		8.06	10.76	10.76	9.76	4.34	7.76	221,981.84	5,021,208.84
	2	Practitioner - Non-Primary Care Provider (PCP)	10,671.06	59,801.00	70,472.06	63.02			10.64			11.29	15.05				34,687.94	1,405,895.94
	3	Hospital	0.00	225,939.00	225,939.00												247,672.00	22,490,574.00
	4	Clinic	1,002,734.09	332,468.00	1,335,202.09	19.59	11.64		14.71	4.61	12.58	9.76	9.76	8.07	1.63	7.67	-1,072,282.09	2,355,736.91
	5	Case Management / Health Home	14,544.30	18,484.00	33,028.30	35.20			9.37	12.49		12.19		16.32	4.46	9.97	19,555.70	705,159.70
	6	Mental Health	269,788.42	29,828.00	299,616.42	23.62			17.06	22.41	14.75			5.09	8.03	9.03	121,056.58	5,605,886.58
	7	Substance Abuse	77,701.49	16,222.00	93,923.49	21.87			16.67	20.30	14.50			9.67	8.30	8.70	63,828.51	2,120,640.51
	8	Nursing Home	18,534.96	6,044.00	24,578.96	57.00			43.00								238,341.04	3,666,360.04
	9	Pharmacy	5,415.55	0.00	5,415.55	32.14			24.71			17.29	17.29	8.57			47,168.45	732,772.45
	10	Hospice	5,581.24	0.00	5,581.24	43.30			32.99	16.33						7.38	47,002.76	732,606.76
	11	Community Based Organizations	68,374.08	0.00	68,374.08	33.20			13.93	27.98				6.32	8.57	9.99	36,793.92	1,408,001.92
	12	All Other	45,276.56	23,397.00	68,673.56	46.87	3.29		19.35	21.09				6.03		3.37	141,662.44	2,884,075.44
	13	PPS PMO	732,217.39	0.00	732,217.39												2,001,800.61	21,580,735.61
	31	Uncategorized	33,188.92	0.00	33,188.92	65.18	2.99		20.58	2.25				1.71	1.53	5.76		