IPP Module 1.8 Ongoing Funds Flow PIT Report

NYS Confidentiality – High

Runtime: Jun 16, 2016 11:55:21 PM

WVR REV DY	WVR REV TOT	UNDIS RVN YTD	UNDIS REV TOT
26,930,695.93	170,067,148.00	14,357,569.93	157,494,022.00

						Weighted Percentage											
PPS Name	PROVIDER CTGRY ID	PROVIDER CTGRY DESC	DY1 Q4 QTR UPD	DY1 Q1Q2Q3 QTR UPD	TOT AMT DISP	2.a.i	2.a.iii	2.b.iii	2.b.iv	3.a.i	3.b.i	3.c.i	3.d.ii	4.a.iii	4.c.ii	DY ADJ DIFF	CUMLTV DIFF
SBH Health System	1	Practitioner - Primary Care Provider (PCP)	0.00	0.00	0.00											1,553,901.00	10,752,697.00
	2	Practitioner - Non-Primary Care Provider (PCP)	0.00	0.00	0.00											675,960.00	4,575,209.00
	3	Hospital	200,000.00	5,701,506.00	5,901,506.00	17.88	8.13	13.13	13.50	6.88	8.75	9.13	9.13	6.75	6.75	-1,638,377.00	33,826,731.00
	4	Clinic	313,636.00	27,500.00	341,136.00	16.48	13.48	12.48	12.00	11.00	8.48	8.48	8.48	3.13	6.00	1,212,765.00	13,124,686.00
	5	Case Management / Health Home	0.00	0.00	0.00											2,738,852.00	23,415,254.00
	6	Mental Health	0.00	188,606.00	188,606.00											622,008.00	8,229,877.00
	7	Substance Abuse	0.00	0.00	0.00											371,105.00	3,101,941.00
	8	Nursing Home	0.00	0.00	0.00											1,268,436.00	8,894,385.00
	9	Pharmacy	0.00	0.00	0.00											202,519.00	2,108,486.00
	10	Hospice	0.00	0.00	0.00											1,012,594.00	5,783,386.00
	11	Community Based Organizations	279,727.00	100,000.00	379,727.00								100.00			1,241,501.00	12,096,823.00
	12	All Other	0.00	0.00	0.00											0.00	0.00
	13	PPS PMO	3,827,432.00	1,934,719.00	5,762,151.00											5,096,306.00	31,584,547.00
	31	Uncategorized	0.00	0.00	0.00												