

IPP Module 1.8 Ongoing Funds Flow PIT Report

NYS Confidentiality – High

Runtime: Jun 16, 2016 11:58:17 PM

WVR REV DY	WVR REV TOT	UNDIS RVN YTD	UNDIS REV TOT
6,871,607.44	43,394,151.00	1,882,065.38	38,404,609.38

PPS Name	PROVIDER CTGRY ID	PROVIDER CTGRY DESC	DY1 Q4 QTR UPD	DY1 Q1Q2Q3 QTR UPD	TOT AMT DISP	Weighted Percentage										DY ADJ DIFF	CUMLTV DIFF
						2.a.i	2.b.iii	2.b.iv	2.c.ii	3.a.i	3.b.i	3.f.i	3.g.i	4.a.i	4.b.i		
Sisters of Charity Hospital of Buffalo, New York	1	Practitioner - Primary Care Provider (PCP)	1,000,740.00	0.00	1,000,740.00	37.51		24.17		16.48	14.01		7.83			923,310.00	10,645,518.00
	2	Practitioner - Non-Primary Care Provider (PCP)	77,093.00	0.00	77,093.00	93.31		1.50		1.50	1.50	1.14	1.05			-77,093.00	-77,093.00
	3	Hospital	1,041,550.00	1,882,967.00	2,924,517.00	24.24	40.47	21.95	9.06		0.54				3.74	-1,687,628.00	4,886,430.00
	4	Clinic	0.00	0.00	0.00											343,580.00	2,169,707.00
	5	Case Management / Health Home	13,009.00	0.00	13,009.00					100.00						-13,009.00	-13,009.00
	6	Mental Health	0.00	0.00	0.00											481,013.00	4,126,029.00
	7	Substance Abuse	0.00	0.00	0.00											137,432.00	867,883.00
	8	Nursing Home	0.00	0.00	0.00											0.00	0.00
	9	Pharmacy	0.00	0.00	0.00											0.00	0.00
	10	Hospice	150,768.00	0.00	150,768.00								100.00			-13,336.00	835,535.00
	11	Community Based Organizations	454,248.00	0.00	454,248.00		38.44	43.53		5.09	10.63	2.31				-110,668.00	1,889,035.00
	12	All Other	0.00	0.00	0.00											824,593.00	5,357,928.00
	13	PPS PMO	307,004.62	0.00	307,004.62											1,136,033.38	7,778,810.38
31	Uncategorized	62,162.00	0.00	62,162.00								100.00					