IPP Module 1.8 Ongoing Funds Flow PIT Report

NYS Confidentiality – High

Runtime: Jun 17, 2016 12:05:33 AM

WVR REV DY	WVR REV TOT	UNDIS RVN YTD	UNDIS REV TOT
33,088,558.67	208,954,006.00	21,248,115.17	197,113,562.50

						Weighted Percentage												
PPS Name	PROVIDER CTGRY ID	PROVIDER CTGRY DESC	DY1 Q4 QTR UPD	DY1 Q1Q2Q3 QTR UPD	TOT AMT DISP	2.a.iii	2.b.iv	2.b.vii	2.b.viii	2.d.i	3.a.i	3.a.iv	3.c.i	3.g.ii	4.a.iii	4.b.ii	DY ADJ DIFF	CUMLTV DIFF
Staten Island Performing Provider System, LLC	1	Practitioner - Primary Care Provider (PCP)	0.00	515,678.00	515,678.00												1,468,297.00	8,587,618.00
	2	Practitioner - Non-Primary Care Provider (PCP)	0.00	350,969.00	350,969.00												186,312.00	2,781,004.00
	3	Hospital	0.00	4,314,461.00	4,314,461.00												-64,084.00	18,156,311.00
	4	Clinic	0.00	231,379.00	231,379.00												2,557,132.00	16,573,973.00
	5	Case Management / Health Home	0.00	876,563.00	876,563.00												1,778,010.00	16,842,954.00
	6	Mental Health	0.00	150,192.00	150,192.00												999,469.00	5,865,655.00
	7	Substance Abuse	57,048.50	572,572.00	629,620.50						44.00	56.00					1,160,698.50	8,905,525.50
	8	Nursing Home	0.00	2,080,000.00	2,080,000.00												2,395,000.00	12,013,340.00
	9	Pharmacy	0.00	0.00	0.00												100,000.00	800,000.00
	10	Hospice	0.00	0.00	0.00												128,629.00	2,169,376.00
	11	Community Based Organizations	0.00	166,531.00	166,531.00												331,587.00	5,539,723.00
	12	All Other	88,000.00	690,311.00	778,311.00					100.00							1,036,689.00	4,136,689.00
	13	PPS PMO	1,746,739.00	0.00	1,746,739.00												5,941,172.00	51,975,082.00
	31	Uncategorized	0.00	0.00	0.00													