

DEPARTMENT OF HEALTH AND HUMAN SERVICES
Centers for Medicare & Medicaid Services
7500 Security Boulevard, Mail Stop S2-26-12
Baltimore, MD 21244-1850



Financial Management Group

NOV 06 2014

Jason A. Helgeson
State Medicaid Director
Deputy Commissioner
Office of Health Insurance Programs
NYS Department of Health
Corning Tower (OCP - 1211)
Albany, NY 12237

RE: State Plan Amendment (SPA) 11-0085

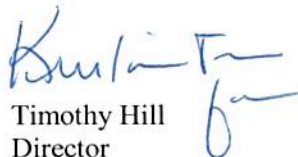
Dear Commissioner Helgeson:

We have reviewed the proposed amendment to Attachment 4.19-D of your Medicaid State plan submitted under transmittal number (TN) 11-0085. Effective July 1, 2011, this amendment proposes to revise the reimbursement methodology for private ICF-IID facilities with less than 31 beds.

We conducted our review of your submittal according to the statutory requirements at sections 1902(a)(2), 1902(a)(13), 1902(a)(30), and 1903(a) of the Social Security Act and the implementing Federal regulations at 42 CFR Part 447. We have found that the proposed reimbursement methodology complies with applicable requirements and therefore have approved them with an effective date of July 1, 2011. We are enclosing the CMS-179 and the amended approved plan pages.

If you have any questions, please contact Tom Brady at (518) 396-3810 or Rob Weaver at (410) 786-5914.

Sincerely,


Timothy Hill
Director

TRANSMITTAL AND NOTICE OF APPROVAL OF STATE PLAN MATERIAL FOR: HEALTH CARE FINANCING ADMINISTRATION		1. TRANSMITTAL NUMBER: 11-085	2. STATE New York
		3. PROGRAM IDENTIFICATION: TITLE XIX OF THE SOCIAL SECURITY ACT (MEDICAID)	
TO: REGIONAL ADMINISTRATOR HEALTH CARE FINANCING ADMINISTRATION DEPARTMENT OF HEALTH AND HUMAN SERVICES		4. PROPOSED EFFECTIVE DATE July 1, 2011	
5. TYPE OF PLAN MATERIAL (Check One): <input type="checkbox"/> NEW STATE PLAN <input type="checkbox"/> AMENDMENT TO BE CONSIDERED AS NEW PLAN <input checked="" type="checkbox"/> AMENDMENT COMPLETE BLOCKS 6 THRU 10 IF THIS IS AN AMENDMENT (Separate Transmittal for each amendment)			
6. FEDERAL STATUTE/REGULATION CITATION: Section 1902(a) of the Social Security Act, and 42 CFR 447		7. FEDERAL BUDGET IMPACT: (in thousands) a. FFY 07/01/11-09/30/11 (\$ 4,720,000) b. FFY 10/01/11-09/30/12 (\$18,890,000)	
8. PAGE NUMBER OF THE PLAN SECTION OR ATTACHMENT: Attachment 4.19-D, Part II: Pages 70, 71, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 83.1, 83.2, 84, 84.1, 84.2, 85, 85.1, 85.2, 86, 86.1, 86.2, 87, 87.1, 87.2, 88, 88.1, 88.2, 89, 89.1, 89.2, 90, 90.1, 90.2, 91, 91.1, 91.2, 92, 92.1, 92.2, 93, 93.1, 93.2, 94, 94.1, 94.2, 95, 95.1, 95.2, 96, 96.1, 96.2, 97, 97.1, 97.2, 98, 98.1, 98.2, 99, 99.1, 99.2		9. PAGE NUMBER OF THE SUPERSEDED PLAN SECTION OR ATTACHMENT (If Applicable):	
10. SUBJECT OF AMENDMENT: OPWDD ICF/DD Reimbursement (FMAP = 50% 7/1/11 forward)			
11. GOVERNOR'S REVIEW (Check One): <input checked="" type="checkbox"/> GOVERNOR'S OFFICE REPORTED NO COMMENT <input type="checkbox"/> OTHER, AS SPECIFIED: <input type="checkbox"/> COMMENTS OF GOVERNOR'S OFFICE ENCLOSED <input type="checkbox"/> NO REPLY RECEIVED WITHIN 45 DAYS OF SUBMITTAL			
12. SIGNATURE OF STATE AGENCY OFFICIAL:		16. RETURN TO: New York State Department of Health Bureau of Federal Relations & Provider Assessments 99 Washington Ave – Once Commerce Plaza Suite 1460 Albany, New York 12210	
13. TYPED NAME: Jason A. Helgerson			
14. TITLE: Medicaid Director Department of Health			
15. DATE SUBMITTED: 007-08-2014 9/30/2011			

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17. DATE RECEIVED:	18. DATE APPROVED: NOV 06 2014
PLAN APPROVED – ONE COPY ATTACHED	
19. EFFECTIVE DATE OF APPROVED MATERIAL: JUL 01 2011	20. SIGNATURE OF REGIONAL OFFICIAL: <i>Kristin Fan</i>
21. TYPED NAME: Kristin Fan	22. TITLE: Deputy Director, FMCO
23. REMARKS: New York Requested Pen & Ink Changes to Boxes 7 and 15	

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n) Effective July 1, 2011, the methodology described in the Rate Setting and Financial Reporting for under thirty-one bed Intermediate Care Facilities for Individuals with Developmental Disabilities (ICF/DDs) section in this Attachment for voluntary operated facilities will be terminated, with the exception of those sections outlined in this section (n). The methods and standards effective July 1, 2011 for establishing payment rates for under thirty-one bed voluntary operated ICF/DDs are described in this section (n). Rates for ICF/DD services delivered on dates after June 30, 2011 and before July 1, 2014 shall be determined in accordance with this section (n).

(1) Definitions (applicable to this section):

Allowable Capital Costs – All necessary costs incurred to provide covered services to beneficiaries determined in accordance with the cost principles described in the Medicare Provider Reimbursement Manual (PRM-15). This will include allowable lease/rental and ancillary payments; depreciation of equipment, vehicles, leasehold improvements and real property; and bonding, principal, interest and financing expenditures associated with the purchase of equipment, vehicles and real property, and related expenditures and leasehold improvements.

Allowable Operating Costs – All necessary and proper costs which are appropriate and helpful in developing and maintaining the operation of ICF/DDs. Necessary and proper costs are costs which are common and accepted occurrences in the field of ICF/DDs. These costs will be determined in accordance with the cost principles described in the Medicare Provider Reimbursement Manual (PRM-15), which will include allowable Administration, OTPS, Clinical, Direct Care, Support, Fringe Benefits and Utilities.

Base Period – The period from July 1, 1999 to June 30, 2000 for Region I facilities and January 1, 1999 to December 31, 1999 for Region II and Region III facilities.

Capital Costs – Costs that are related to the acquisition and/or long term use of land, buildings, construction and equipment.

Certified Capacity– Represents the total capacity of the ICF/DD in the provider's operating certificate as of the first day of the rate period.

Consolidated Fiscal Report (CFR) – A reporting tool prepared in accordance with Generally Accepted Accounting Principles and utilized by all New York State (NYS) government and non-government providers to communicate their annual costs incurred as a result of operating Office of People with Developmental Disabilities (OPWDD) programs and services, along with related utilization and staffing statistics.

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Cost Component Category – The following cost component categories are utilized when establishing rates: Administration, OTPS, Clinical, Direct Care, Support, Fringe Benefits, Utilities, Day Services, Efficiency Adjustments, Capital and a Provider Assessment.

Depreciation – The allowable cost based on historical costs and useful life of buildings, fixed equipment, capital improvements and/or acquisition of real property. The useful life will be based on “The Estimated Useful Life of Depreciable Hospital Assets (2008 edition).” The depreciation method used will be the straight line method.

De-trend – The process of deflating dollars to represent those dollars in a prior period, using the applicable trend factors.

DDP Score – A Developmental Disabilities Profile (DDP) score is an index which measures an individual's disabilities in various domains, such as Medical, Behavior, Adaptive, and Clinical Service needs.

Disability Increment – The methodology for developing facility-specific Direct Care full-time equivalents (FTEs) using aggregate and measurable consumer disability characteristics.

Facility – The site or physical building where actual services are provided.

ICF/DD – An Intermediate Care Facility for the Developmentally Disabled (ICF/DD) that has a certified capacity of under thirty-one beds and that is not operated by the State.

Individual – A person who resides in an ICF/DD.

Lease/Rental and Ancillary Payments – A facility's annual rental payments for real property and ancillary outlays associated with the property, such as utilities and maintenance.

Maximum Units of Service – Maximum units of service are equal to the certified capacity multiplied by the number of days in the rate period.

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Newly Certified Facility – A Region I facility which opened after July 1, 2008, or a Region II or III facility which opened after January 1, 2008.

Operating Certificate – The authority and documentation issued by OPWDD permitting a provider to operate a residential facility for the care and treatment of persons with developmental disabilities. Each physical ICF/DD location is assigned a unique operating certificate.

Pass-Through Costs – Allowable costs that are not subjected to screen values.

Provider – A voluntary agency that has been issued a Medicaid provider agreement for an ICF/DD. A provider may operate multiple ICF/DDs.

Provider Rate – The provider-specific rate resulting from implementation of the reimbursement methodology. The provider rate is unique for each provider.

Provider Assessment – An assessment in the amount of 5.5% uniformly imposed on all providers of ICF/DD services.

Rate Period – The time period for which rates are effective.

Reimbursable Costs – Allowable and pass through costs that have prevailed after being subjected to screen values.

Re-based CFR – The Consolidated Fiscal Report (CFR) for the re-based period.

Re-based Period – The period from July 1, 2008 to June 30, 2009 for Region I facilities, and January 1, 2008 to December 31, 2008 for Region II and III facilities.

Regions

i. **Region I:**

A facility which is located in the counties of New York, Bronx, Kings, Queens, and Richmond.

The cost report period and rate period for Region I is July 1st to June 30th. A provider located in Region I may request to report on the Region II and III period.

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ii. **Region II:**

A facility which is located in the counties of Putnam, Rockland, Nassau, Suffolk, and Westchester.

The cost report period and rate period for Region II is January 1st to December 31st. A provider located in Region II may request to report on the Region I period.

iii. **Region III:**

A facility which is located in any other county in New York State, not specified in Region I or Region II.

The cost report period and rate period for Region III is January 1st to December 31st. A provider located in Region III may request to report on the Region I period.

Screen Values – A dollar figure, represented in base period dollars, which actual costs are measured against in determining reimbursable costs.

Trend Factor – A percentage applied to all applicable costs that represent inflation in the costs of goods and services.

Unit of Service – A unit of service is equal to one day that an individual resides in an ICF/DD. Maximum units of service are equal to the certified capacity times the number of days in the rate period.

(2) General Overview of the Methodology:

- i. The methodology first de-trends costs from the re-based period to the base period using the trend factors in paragraph (6)(i)(a); compares these amounts to screen values as described in paragraph (3) to determine the lower of cost or screen; compares these results to the costs as of June 30, 2011, as per paragraph (4); establishes reimbursable operating costs; then trends those costs up to the rate period; and incorporates costs for Day Service, Capital and a Provider Assessment. The methodology results in one per diem rate for each provider operating one or more ICF/DDs.
- ii. **Provider Rate** = (Reimbursable Operating Costs + Day Services + Efficiency Adjustments + Capital + Provider Assessment) / Maximum Units of Service

The facility-specific efficiency adjustments are listed in the Supplemental Detail Schedule in Appendix A.

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(3) Establishing Screen Values and Reimbursable Operating Costs

i. **Administration Screen Value and Reimbursable Costs**

(a) **Administration Screen Value** is equal to 85% of the provider's administration screen value as of June 30, 2011.

The facility-specific administration screens are listed in the Supplemental Detail Schedule in Appendix A.

(b) **Reimbursable Administration Costs** are the lesser of:

1. The administrative costs as reported on the re-based CFR, de-trended to the base period; or
2. Screen value as described in paragraph (3)(i)(a).

ii. **Other than Personal Service (OTPS) Screen Value and Reimbursable Costs**

(a) **OTPS Screen Value** is calculated by multiplying the per bed value for the facility's region, by the certified capacity.

(b) OTPS regional per bed value (in base period dollars) are as follows:

<u>Region I</u>	<u>\$16,097</u>
<u>Region II</u>	<u>\$13,085</u>
<u>Region III</u>	<u>\$16,418</u>

(c) **Reimbursable OTPS Costs** are the lesser of:

1. OTPS costs, as reported on the re-based CFR, de-trended to the base period; or
2. Screen values as described in paragraph (3)(ii)(a).

(d) **Expensed Equipment and General Insurance** – Costs as reported on the re-based CFR, de-trended to the base period, are pass-through costs and will not be subject to a screen value.

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iii. **Personal Service (PS) Clinical Screen Value and Reimbursable Costs**

(a) **PS Clinical Screen Value** is calculated by multiplying the base period PS Clinical salary for the facility's region, by the Clinical FTEs reported on the re-based CFR, Personal Services and Contracted Direct Care and Clinical Personal Services Schedules. The contracted clinical FTEs are calculated as follows: (clinical contracted personal service dollars, deflated to the base period) divided by (the base period PS Clinical salary for the facility's region adjusted to include the facilities fringe benefit percentage described in paragraph (3)(vi)(a)).

(b) PS Clinical regional salaries (in base period dollars) are as follows:

<u>Region I</u>	<u>\$56,510</u>
<u>Region II</u>	<u>\$53,584</u>
<u>Region III</u>	<u>\$40,414</u>

(c) **Reimbursable PS Clinical Costs** are the lesser of:

1. PS Clinical costs, as reported on the re-based CFR, Personal Services and Contracted Direct Care and Clinical Personal Services Schedules, de-trended to the base period; or
2. Screen value as described in paragraph (3)(iii)(a).

iv. **Personal Service (PS) Direct Care Screen Value and Reimbursable Costs**

(a) **PS Direct Care Screen Values** are calculated by multiplying the base period PS Direct Care salary for the facility's region, by the calculated Direct Care FTEs as described in paragraph (3)(iv)(c).

(b) Direct Care regional salaries (in base period dollars) are as follows:

<u>Region I</u>	<u>\$29,375</u>
<u>Region II</u>	<u>\$29,522</u>
<u>Region III</u>	<u>\$25,005</u>

(c) Direct Care FTEs are calculated by utilizing the facility-specific disability increment plus bed size increment.

1. The disability increment is only calculated if at least 50% of the DDP scores for individuals that resided in the facility during the re-based

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period are available. If less than 50% of the DDP scores are available, the direct care FTEs are based on bed size increment alone.

2. The disability increment using the DDP scores is calculated as follows:

(.063 FTEs x the facility-specific mean direct care score) + (.008 FTEs x the facility-specific mean behavior score) + (.062 FTEs x the facility standard deviation direct care score) – (.019 FTEs x the facility standard deviation behavior score)

3. Direct care score is calculated for each individual from the DDP Adaptive and Health/Medical scores as follows:

7.962 + (.156 x the Adaptive score) + 1.611 x the Health/Medical score.

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4. The bed size increments are as follows:

<u>Bed Size</u>	<u>Bed Size Increment</u>
<u>4</u>	<u>5.700</u>
<u>5</u>	<u>8.310</u>
<u>6</u>	<u>6.448</u>
<u>7</u>	<u>7.123</u>
<u>8</u>	<u>8.294</u>
<u>9</u>	<u>9.171</u>
<u>10</u>	<u>10.957</u>
<u>11</u>	<u>10.939</u>
<u>12</u>	<u>12.746</u>
<u>13</u>	<u>9.277</u>
<u>14</u>	<u>15.154</u>
<u>15</u>	<u>10.507</u>
<u>16</u>	<u>14.530</u>
<u>17</u>	<u>16.987</u>
<u>18</u>	<u>18.501</u>
<u>19</u>	<u>18.751</u>
<u>20</u>	<u>15.115</u>
<u>21</u>	<u>20.515</u>
<u>22</u>	<u>24.873</u>
<u>23</u>	<u>19.688</u>
<u>24</u>	<u>22.935</u>
<u>25</u>	<u>24.043</u>
<u>26</u>	<u>30.361</u>
<u>27</u>	<u>31.325</u>
<u>28</u>	<u>32.265</u>
<u>29</u>	<u>33.205</u>
<u>30</u>	<u>34.145</u>

(d) Reimbursable PS Direct Care Costs are the lesser of:

1. PS Direct Care costs, as reported on the re-based CFR, Personal Services and Contracted Direct Care and Clinical Personal Services Schedules, de-trended to the base period; or
2. Screen values as described in paragraph (3)(iv)(a).

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v. **Personal Service (PS) Support Screen Value and Reimbursable Costs**

(a) **PS Support Screen Value** is calculated by multiplying the salary for the facility's region by Support FTEs in the re-based CFR, Personal Services Schedule.

(b) Support regional salaries (in base period dollars) are as follows:

<u>Region I</u>	<u>\$29,375</u>
<u>Region II</u>	<u>\$29,522</u>
<u>Region III</u>	<u>\$25,005</u>

(c) **Reimbursable PS Support Costs** are the lesser of:

1. PS Support Costs, as reported on the re-based CFR, Personal Services Schedule, de-trended to the base period; or
2. Screen values as described in paragraph (3)(v)(a).

vi. **Fringe Benefit Percentage and Reimbursable Costs**

(a) For each facility, a **Fringe Benefit Percentage** is calculated by dividing the sum of the PS Direct Care, PS Clinical, and PS Support fringe benefits costs, as reported on the re-based CFR de-trended; plus the addition of certain facility specific reimbursable fringe costs incurred subsequent to the re-based CFR, de-trended; by the sum of the PS Direct Care, PS Clinical, and PS Support costs (exclusive of contracted Personal Service) as reported on the re-based CFR, de-trended.

The facility-specific reimbursable fringe costs incurred subsequent to the re-based CFR (HCA IV-VI) are listed in the Supplemental Detail Schedule in Appendix A.

Fringe Benefit % = (de-trended PS Direct Care + PS Clinical + PS Support fringe benefits costs + certain facility specific reimbursable fringe costs incurred subsequent to the re-based CFR) divided by (de-trended total PS Direct Care + PS Clinical + PS Support costs, exclusive of contracted Personal Service).

(b) **Reimbursable Fringe Benefit Costs** are calculated by multiplying the facility-specific fringe benefit percentage, as described in paragraph (3)(vi)(a), by the total PS Direct Care, PS Clinical, and PS Support reimbursable costs, exclusive of contracted Personal Service.

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vii. **Utilities Reimbursable Costs**

- (a) **Reimbursable Utility Costs** will be equal to the sum of all utilities costs reported on the re-based CFR, Program/Site Data Schedule, de-trended.
- (b) All utilities costs are pass-through costs and will not be subjected to a screen value.

(4) Comparison of Costs – The rationale of the cost comparison is to prevent providers from experiencing decreases exceeding 10% of the June 30, 2011 costs or increases above their June 30, 2011 costs. If the re-based costs fall within 90% - 100% of the June 30, 2011 costs, OPWDD will proceed calculating the provider rate using the re-based costs. The methodology for the comparison of costs is as follows:

The sum of each provider's re-based, de-trended, reimbursable operating costs as described in paragraphs (3)(i)(b), (3)(ii)(c), (3)(ii)(d), (3)(iii)(c), (3)(iv)(d), (3)(v)(c), (3)(vi)(b), and (3)(vii)(a) of this section less the efficiency adjustment are compared to the reimbursable operating costs in the provider's rates less the efficiency adjustment as of June 30, 2011. As a result of this comparison, one of these conditions will prevail in calculating the provider rate:

- i. If the re-based, de-trended, reimbursable operating costs are *between* 90% and 100% of the June 30, 2011 de-trended reimbursable operating costs, the re-based, de-trended, reimbursable operating costs prevail in calculating the provider rate;
- ii. If the re-based, de-trended reimbursable operating costs fall *below* 90% of the June 30, 2011 de-trended reimbursable operating costs, an adjustment will be made to bring the provider's re-based, de-trended reimbursable operating costs up to 90% of the provider's June 30, 2011 de-trended reimbursable operating costs, and prevail in calculating the provider rate; or
- iii. If the re-based de-trended reimbursable operating costs are *higher than* the June 30, 2011 de-trended reimbursable operating costs, then the June 30, 2011 de-trended reimbursable operating costs will prevail, less the administrative 15% reduction, in calculating the provider rate.

(5) Day Services – ICF/DD s are reimbursed for individuals who participate in day service programs/activities provided by State and voluntary providers.

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The facility-specific day services are listed in the Supplemental Detail Schedule in Appendix A.

(6) Trend Factors

(i) Once the reimbursable costs for all of the appropriate cost component categories have been established as per paragraphs (4)(i), (4)(ii), or (4)(iii) of this section, each cost component category is then trended up to the rate period.

(a) The trend factors from the base period to June 30, 2014 are as follows:

Calendar Year		Fiscal Year		Trend Factor
From	To	From	To	% Change
CY 1999	CY 2000	FY 1999/2000	FY 2000/2001	5.00%
CY 2000	CY 2001	FY 2000/2001	FY 2001/2002	6.52%
CY 2001	CY 2002	FY 2001/2002	FY 2002/2003	6.69%
CY 2002	CY 2003	FY 2002/2003	FY 2003/2004	6.55%
CY 2003	CY 2004	FY 2003/2004	FY 2004/2005	4.30%
CY 2004	CY 2005	FY 2004/2005	FY 2005/2006	5.33%
CY 2005	CY 2006	FY 2005/2006	FY 2006/2007	3.03%
CY 2006	CY 2007	FY 2006/2007	FY 2007/2008	2.97%
CY 2007	CY 2008	FY 2007/2008	FY 2008/2009	3.52%
CY 2008	CY 2009	FY 2008/2009	FY 2009/2010	3.06%
CY 2009	CY 2010	FY 2009/2010	FY 2010/2011	2.08%
CY 2010	CY 2011	FY 2010/2011	FY 2011/2012	0.00%
CY 2011	CY 2012	FY 2011/2012	FY 2012/2013	0.00%
CY 2012	CY 2013	FY 2012/2013	FY 2013/2014	0.00%
CY 2013	CY 2014	FY 2013/2014	FY 2014/2015	0.00%

Comment [KK1]: (9/3/14) Added line.

(7) Capital – The rate will include capital if the provider has been approved for capital reimbursement. Providers requesting the incorporation of property reimbursement in an ICF/DD rate must get the reimbursement level prior approved by OPWDD. Providers are reimbursed for capital according to depreciation, amortization, lease and capital indebtedness schedules that are developed as part of an OPWDD prior property approval process. OPWDD's prior property review process includes an assessment that assets and leases are within fair market value and that capital interest costs are at market rates. Property reimbursement schedules, developed as part of the prior approval process, delineate by rate period the exact amount of approved capital reimbursement including the expiration date for that reimbursement. Useful asset lives utilized in the depreciation and amortization schedules are in accordance with the Provider Reimbursement Manual (PRM-15).

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The facility-specific property reimbursement levels are listed in the Supplemental Detail Schedule in Appendix A.

In addition to the capital reimbursement described above, allowable equipment and vehicle related costs will be updated annually based on the costs reported on the CFR from two years prior. (e.g., the January 1, 2012 cost update will be based on the January 1, 2010 through December 31, 2010 CFR.)

(8) Provider Assessment – The provider assessment on ICF/IID services rendered to Medicaid recipients shall be considered an allowable cost and reimbursed through Medicaid service rates of payment.

(9) Existing Facilities - Rates for ICF/DDs that are not newly certified facilities will be calculated in accordance with paragraphs (3), (4), (5), (6), (7), (8), and (11) of this section.

Newly Certified Facilities – For newly certified facilities, OPWDD will request a budget from the provider. A desk audit process will compare budgeted average salaries, OTPS, Administration and Fringe with those reimbursed in other ICF/DDs operated by the provider. If the provider does not operate other ICF/DDs, OPWDD will desk audit against regional ICF/DD averages. The budgeted dollars for all of the cost component categories are subject to the screen values as per paragraph (3) of this section. Rates for newly certified facilities will continue to be calculated as described in paragraphs (5), (6), (7), (8), and (11) of this section.

(10) Computation of the Provider Rate – The provider rate will be the sum of the trended cost component categories of the provider's facility rates, aggregated as one provider agency rate, as described in paragraph (4), with the addition of the provider assessment, as described in paragraph (8), divided by the maximum units of service.

(11) Rate Appeals - A provider may appeal for an adjustment to its rate that would result in an annual increase of \$5,000 or more in the provider's allowable costs and that is needed because of bed vacancies. The appeal request must be made within one year of the close of the rate period in which the bed vacancies occurred. OPWDD will only grant the appeal if the provider has demonstrated that the vacancies were unavoidable. No amount granted on appeal will exceed the provider's ICF/DD program loss.

(12) Adjustments - A provider may request a rate revision based on rate computation errors by notifying OPWDD either within 90 days of the provider receiving the rate or within 90 days of the beginning of the period in question, whichever is later. Adjustments to rates will be limited to those adjustments which will result in an annual increase or

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decrease of \$5,000 or more in the provider's allowable cost. For changes in certified capacity, the operating portion and units of service used to calculate the provider's rate will be prorated up or down in the same ratio as the change in capacity.

(13) Supplemental Schedule – Refer to the Supplemental Schedule in Appendix A beginning on the next page.

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Provider	Op Cert	Admin Screen 6/30/11	Admin Screen 7/1/11	Efficiency Adj 6/30/11	Efficiency Adj 7/1/11	Day Services 6/30/11
ABBOTT HOUSE	8584431	97,432	82,817	(9,154)	(9,154)	0
ADULT RESOURCES CENTER, INC.	7438440	117,045	99,488	(5,085)	(5,085)	0
ADVOCATES F/SVC TO T/BLIND & MULTIHANDICAPPED	7942431	143,777	122,211	(14,239)	(14,239)	0
AID TO THE DEVELOPMENTALLY DISABLED	7569440	86,952	73,910	(10,171)	(10,171)	0
AID TO THE DEVELOPMENTALLY DISABLED	7569441	91,608	77,867	(11,442)	(11,442)	0
AID TO THE DEVELOPMENTALLY DISABLED	7569442	76,821	65,297	(10,171)	(10,171)	0
AID TO THE DEVELOPMENTALLY DISABLED	7569443	86,833	73,808	(11,442)	(11,442)	0
AID TO THE DEVELOPMENTALLY DISABLED	7569450	94,917	80,679	(12,713)	(12,713)	0
AIM SERVICES, INC.	7050432	49,300	41,905	(3,051)	(3,051)	0
AIM SERVICES, INC.	7050435	52,449	44,582	(3,051)	(3,051)	0
AIM SERVICES, INC.	7050436	51,778	44,011	(3,051)	(3,051)	0
AIM SERVICES, INC.	7050490	70,634	60,039	(4,577)	(4,577)	0
AIM SERVICES, INC.	7050491	51,172	43,496	(3,051)	(3,051)	0
AIM SERVICES, INC.	7050493	52,370	44,514	(3,051)	(3,051)	0
AIM SERVICES, INC.	7050494	111,607	94,866	(9,154)	(9,154)	0
AIM SERVICES, INC.	7050495	111,550	94,818	(9,154)	(9,154)	0
ANDERSON SCHOOL	7118440	124,278	105,637	(3,051)	(3,051)	0
ASSOC F/ADVANCEMENT OF BLIND AND RETARDED	6036440	135,605	115,264	(5,594)	(5,594)	0
ASSOC F/ADVANCEMENT OF BLIND AND RETARDED	6381440	133,804	113,734	(5,085)	(5,085)	0
ASSOC F/ADVANCEMENT OF BLIND AND RETARDED	6451440	97,621	82,978	(3,560)	(3,560)	0
ASSOC F/ADVANCEMENT OF BLIND AND RETARDED	6451441	96,667	82,167	(4,577)	(4,577)	0
ASSOC F/ADVANCEMENT OF BLIND AND RETARDED	6451444	137,682	117,030	(5,085)	(5,085)	0
ASSOC F/ADVANCEMENT OF BLIND AND RETARDED	7031440	96,994	82,445	(4,577)	(4,577)	0
ASSOC F/ADVANCEMENT OF BLIND AND RETARDED	7163440	97,248	82,661	(4,068)	(4,068)	0
ASSOC F/ADVANCEMENT OF BLIND AND RETARDED	7164440	97,263	82,674	(4,068)	(4,068)	0
AUTISTIC SERVICES, INC.	7794440	124,032	105,427	(6,102)	(6,102)	0
BAKER VICTORY SERVICE	7600441	128,709	109,403	(3,051)	(3,051)	0
BAKER VICTORY SERVICE	7600442	126,531	107,552	(3,051)	(3,051)	0
BLOCK INSTITUTE	7455441	101,624	86,380	(7,628)	(7,628)	0
BLOCK INSTITUTE	7455460	189,784	161,316	(12,205)	(12,205)	11,381
BLOCK INSTITUTE	7455462	122,323	103,974	(9,154)	(9,154)	0
BLOCK INSTITUTE	7455463	125,894	107,010	(9,154)	(9,154)	34,142

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APPENDIX A
Supplemental Detail Schedule

Day Services 7/1/11	Day Services 10/1/12	Day Services 1/1/13	Day Services 4/1/13	Day Services 5/1/13	Day Services 7/1/13	Day Services 9/1/13	HCA IV-VI 6/30/11	HCA IV-VI 7/1/11	7/1/2011 Property
0	268,667	268,667	268,667	268,667	268,667	268,667	21,668	21,668	48,981
0	279,463	279,463	279,463	279,463	279,463	279,463	0	0	4,120
0	171,830	171,830	171,830	171,830	171,830	171,830	36,188	36,188	76,091
0	49,877	49,877	49,877	149,700	149,700	149,700	17,419	17,419	39,950
0	105,219	105,219	105,219	228,781	228,781	228,781	19,908	19,908	13,162
0	47,246	47,246	47,246	129,503	129,503	129,503	17,361	17,361	16,758
0	107,805	107,805	107,805	295,361	295,361	295,361	16,246	16,246	14,400
0	306,061	306,061	306,061	306,061	306,061	306,061	23,807	23,807	19,101
0	115,793	115,793	115,793	115,793	115,793	115,793	9,577	9,577	14,496
0	111,163	111,163	111,163	111,163	111,163	111,163	9,579	9,579	13,246
0	-	-	-	-	-	-	7,574	7,574	15,772
0	165,204	165,204	165,204	165,204	165,204	165,204	12,782	12,782	16,981
0	112,618	112,618	112,618	112,618	112,618	112,618	7,970	7,970	10,849
0	116,350	116,350	116,350	116,350	116,350	116,350	7,861	7,861	8,479
0	303,167	303,167	303,167	303,167	303,167	303,167	23,979	23,979	68,006
0	261,135	261,135	261,135	261,135	261,135	261,135	24,017	24,017	82,914
0	-	-	-	-	-	-	26,089	26,089	46,874
0	-	-	-	-	-	-	17,558	17,558	13,200
0	-	-	-	-	-	-	17,807	17,807	19,910
0	36,695	36,695	36,695	36,695	36,695	36,695	12,678	12,678	94,812
0	23,580	23,580	23,580	23,580	23,580	23,580	15,665	15,665	1,460
0	-	-	-	-	-	-	16,903	16,903	15,200
0	24,354	24,354	24,354	24,354	24,354	24,354	16,977	16,977	17,400
0	23,029	23,029	23,029	23,029	23,029	23,029	15,397	15,397	36,667
0	116,496	116,496	116,496	116,496	116,496	116,496	14,258	14,258	37,077
0	27,635	27,635	27,635	27,635	390,277	390,277	25,331	25,331	75,358
0	270,899	470,535	470,535	470,535	470,535	470,535	28,848	28,848	36,840
0	288,874	411,074	411,074	411,074	411,074	411,074	28,815	28,815	33,285
0	315,032	315,032	315,032	315,032	315,032	315,032	22,185	22,185	12,000
11,381	490,122	490,122	490,122	490,122	490,122	490,122	34,943	34,943	19,200
0	414,139	414,139	414,139	414,139	414,139	414,139	28,674	28,674	132,240
34,142	413,173	413,173	413,173	413,173	413,173	413,173	26,386	26,386	126,305

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1/1/2012 Property	7/1/2012 Property	1/1/2013 Property	7/1/2013 Property	1/1/2014 Property
47,725	47,725	43,959	43,959	43,959
4,120	-	-	-	-
76,091	70,053	70,053	70,053	70,053
26,663	26,663	26,663	26,663	26,663
9,694	9,694	9,000	9,000	9,000
8,746	8,746	8,000	8,000	153,124
14,400	14,400	10,800	10,800	9,000
10,000	10,000	10,000	10,000	10,000
13,076	13,076	13,075	13,075	13,075
13,246	13,246	13,246	13,246	13,246
-	-	-	-	-
15,227	15,227	15,227	15,227	15,227
5,409	5,409	5,093	5,093	4,759
8,074	8,074	7,646	7,646	7,192
68,006	68,006	68,005	68,005	68,004
75,724	75,724	77,430	77,430	77,430
				43,197
13,200	13,200	13,200	13,200	13,200
19,910	12,000	12,000	12,000	12,000
94,812	94,812	94,812	97,173	97,173
1,460	-	-	-	-
15,200	14,133	14,133	12,000	12,000
17,400	12,600	12,600	12,600	12,600
36,667	29,731	29,731	29,351	29,351
37,077	25,971	25,971	25,971	25,971
75,358	75,358	75,359	75,359	75,359
33,285	33,285	33,285	33,285	20,243
33,285	33,285	33,285	33,285	20,243
12,000	12,000	12,000	12,000	12,000
19,200	19,200	19,200	19,200	19,200
132,240	131,431	131,431	131,425	131,425
126,305	122,396	122,396	125,824	125,824

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Provider	Op Cert	Admin Screen 6/30/11	Admin Screen 7/1/11	Efficiency Adj 6/30/11	Efficiency Adj 7/1/11	Day Services 6/30/11
BROOKVILLE CENTER FOR CHILDREN'S SERVICES	7385201	99,483	84,561	(4,772)	(4,772)	0
BROOKVILLE CENTER FOR CHILDREN'S SERVICES	7385202	94,730	80,521	(4,772)	(4,772)	0
BROOKVILLE CENTER FOR CHILDREN'S SERVICES	7385203	94,662	80,463	(4,772)	(4,772)	0
BROOKVILLE CENTER FOR CHILDREN'S SERVICES	7385204	94,821	80,598	(4,772)	(4,772)	0
CAMP VENTURE (Venture Inn)	7199440	230,061	195,552	(6,102)	(6,102)	34,142
CAMP VENTURE (Venture Inn)	7199441	126,957	107,913	(3,560)	(3,560)	22,762
CARDINAL HAYES HOME FOR CHILDREN	7488440	124,636	105,941	(2,543)	(2,543)	0
CARDINAL HAYES HOME FOR CHILDREN	7488441	124,155	105,532	(2,543)	(2,543)	0
CARDINAL HAYES HOME FOR CHILDREN	7488442	124,706	106,000	(2,543)	(2,543)	0
CARDINAL HAYES HOME FOR CHILDREN	7488444	123,029	104,575	(2,543)	(2,543)	48,124
CARDINAL HAYES HOME FOR CHILDREN	7488445	123,029	104,575	(2,543)	(2,543)	60,805
Cardinal McCloskey Services	8885402					
CATH CHARITIES BROOME (SYRACUSE)	8273440	123,104	104,638	(9,154)	(9,154)	22,762
CATH CHARITIES DEV DISAB - ALBANY	7582440	122,700	104,295	(10,679)	(10,679)	118,311
CATH CHARITIES DEV DISAB - ALBANY	7582441	116,495	99,021	(9,154)	(9,154)	80,347
CATH CHARITIES DEV DISAB - ALBANY	7582442	85,250	72,462	(6,102)	(6,102)	0
CATH CHARITIES DEV DISAB - ALBANY	7582443	88,595	75,306	(6,102)	(6,102)	0
CATH GUARDIAN MANHATTAN	7005440	63,339	53,838	(4,068)	(4,068)	0
CATH GUARDIAN MANHATTAN	7065440	128,775	109,459	(10,171)	(10,171)	0
CATH GUARDIAN MANHATTAN	7146440	85,895	73,011	(6,102)	(6,102)	0
CATH GUARDIAN MANHATTAN	7146441	105,662	89,813	(9,154)	(9,154)	0
CATH GUARDIAN MANHATTAN	7146442	120,179	102,152	(11,188)	(11,188)	0
CATH GUARDIAN MANHATTAN	7146443	119,039	101,183	(10,171)	(10,171)	11,381
CATH GUARDIAN MANHATTAN	7146444	93,517	79,489	(7,119)	(7,119)	0
CATH GUARDIAN MANHATTAN	7146445	102,349	86,997	(8,137)	(8,137)	0
CATH GUARDIAN MANHATTAN	7146446	102,832	87,407	(9,154)	(9,154)	0
CATH GUARDIAN MANHATTAN	7146448	201,368	171,163	(16,273)	(16,273)	12,681
CATHOLIC CHARITIES NEIGHBORHOOD SERVICES, INC.	6236440	103,516	87,988	(7,628)	(7,628)	25,362
CATHOLIC CHARITIES NEIGHBORHOOD SERVICES, INC.	6465440	191,583	162,846	(12,968)	(12,968)	0
CATHOLIC CHARITIES NEIGHBORHOOD SERVICES, INC.	6465441	96,399	81,939	(6,865)	(6,865)	11,381
CATHOLIC CHARITIES NEIGHBORHOOD SERVICES, INC.	6465449	151,827	129,053	(7,628)	(7,628)	0
CATHOLIC CHARITIES NEIGHBORHOOD SERVICES, INC.	6465450	137,166	116,591	(7,628)	(7,628)	0

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Day Services 7/1/11	Day Services 10/1/12	Day Services 1/1/13	Day Services 4/1/13	Day Services 5/1/13	Day Services 7/1/13	Day Services 9/1/13	HCA IV-VI 6/30/11	HCA IV-VI 7/1/11	7/1/2011 Property
0	-	-	-	-	-	-	21,723	21,723	90,485
0	-	-	-	-	-	-	20,702	20,702	95,815
0	-	-	-	-	-	-	20,687	20,687	144,602
0	-	-	-	-	-	-	20,723	20,723	92,582
34,142	465,398	465,398	465,398	465,398	465,398	465,398	52,701	52,701	37,136
22,762	412,680	412,680	412,680	412,680	412,680	412,680	27,524	27,524	40,815
0	286,268	286,268	286,268	313,977	313,977	313,977	24,498	24,498	35,486
0	166,050	166,050	166,050	261,766	261,766	261,766	24,318	24,318	12,642
0	220,933	220,933	220,933	316,018	316,018	316,018	23,266	23,266	8,000
48,124	62,437	62,437	62,437	124,453	124,453	124,453	23,940	23,940	16,400
60,805	36,715	36,715	36,715	165,448	165,448	165,448	23,028	23,028	34,305
	276,018	276,018	276,018	276,018	276,018	276,018			56,977
22,762	268,309	268,309	268,309	268,309	268,309	268,309	25,723	25,723	78,607
118,311	346,839	346,839	346,839	346,839	346,839	346,839	29,580	29,580	22,296
80,347	475,269	475,269	475,269	475,269	475,269	475,269	26,519	26,519	8,450
0	219,151	219,151	219,151	219,151	219,151	219,151	19,465	19,465	34,143
0	156,841	156,841	156,841	156,841	156,841	156,841	19,693	19,693	36,302
0	128,846	128,846	128,846	128,846	128,846	128,846	15,693	15,693	31,598
0	369,991	369,991	369,991	369,991	369,991	369,991	26,021	26,021	-
0	191,088	191,088	191,088	191,088	191,088	191,088	18,386	18,386	12,863
0	334,786	334,786	334,786	342,708	342,708	342,708	24,659	24,659	5,500
0	293,410	293,410	293,410	293,410	293,410	293,410	23,295	23,295	13,200
11,381	-	-	-	308,505	308,505	308,505	19,707	19,707	17,794
0	268,287	268,287	268,287	276,806	276,806	276,806	22,007	22,007	84,960
0	-	-	-	227,149	227,149	227,149	20,414	20,414	23,189
0	86,562	86,562	86,562	267,358	267,358	267,358	18,866	18,866	-
12,681	431,993	431,993	431,993	431,993	431,993	431,993	38,748	38,748	57,187
25,362	294,986	294,986	294,986	294,986	294,986	294,986	26,188	26,188	132,799
0	259,555	259,555	259,555	259,555	259,555	259,555	52,292	52,292	285,232
11,381	242,415	242,415	242,415	242,415	242,415	242,415	20,506	20,506	47,916
0	165,040	165,040	165,040	165,040	165,040	165,040	32,182	32,182	73,181
0	335,241	335,241	335,241	335,241	335,241	335,241	29,256	29,256	106,281

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1/1/2012 Property	7/1/2012 Property	1/1/2013 Property	7/1/2013 Property	1/1/2014 Property
88,186	88,186	85,763	85,763	80,665
85,944	85,944	83,494	83,494	78,494
123,857	123,857	120,259	120,259	113,993
88,707	88,707	85,926	85,926	80,539
26,666	26,666	26,666	26,666	26,666
40,689	40,689	24,161	24,161	18,549
34,822	34,822	35,490	35,490	90,730
8,000	8,000	8,000	8,000	8,000
8,000	8,000	8,000	8,000	8,000
16,400	16,400	16,400	16,400	16,400
33,770	33,770	34,446	34,446	35,135
58,686	58,686	60,447	60,447	62,260
78,607	78,607	78,607	78,607	78,607
22,706	22,706	23,234	23,234	23,234
8,450	8,450	8,450	8,450	8,450
30,243	30,243	7,980	7,980	4,800
33,323	33,323	33,323	33,323	33,322
31,598	25,152	25,152	25,152	25,152
-	-	-	-	-
12,863	10,992	10,992	10,992	10,992
5,500	-	-	-	-
13,200	13,200	13,200	13,200	13,200
17,794	29,264	29,264	25,531	25,531
84,960	84,960	84,960	87,629	87,629
23,189	34,340	34,340	41,170	41,170
-	11,075	11,075	15,141	15,141
57,187	56,130	56,130	55,432	55,432
132,799	130,325	130,325	137,760	137,760
285,232	126,214	126,214	129,357	129,357
47,916	-	-	-	-
73,181	78,415	78,415	73,416	73,416
106,281	107,313	107,313	109,985	109,985

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Provider	Op Cert	Admin Screen 6/30/11	Admin Screen 7/1/11	Efficiency Adj 6/30/11	Efficiency Adj 7/1/11	Day Services 6/30/11
CATHOLIC CHARITIES NEIGHBORHOOD SERVICES, INC.	6465451	155,393	132,084	(10,679)	(10,679)	0
CATHOLIC CHARITIES NEIGHBORHOOD SERVICES, INC.	6465452	87,481	74,359	(4,577)	(4,577)	0
CATHOLIC CHARITIES NEIGHBORHOOD SERVICES, INC.	6465453	114,654	97,456	(6,102)	(6,102)	0
CATHOLIC CHARITIES NEIGHBORHOOD SERVICES, INC.	6465454	161,691	137,437	(10,679)	(10,679)	0
CATHOLIC CHARITIES NEIGHBORHOOD SERVICES, INC.	6465455	158,616	134,824	(7,628)	(7,628)	0
CATHOLIC CHARITIES NEIGHBORHOOD SERVICES, INC.	6465456	153,900	130,815	(7,628)	(7,628)	0
CATHOLIC CHARITIES NEIGHBORHOOD SERVICES, INC.	6465460	111,094	94,430	(6,865)	(6,865)	35,443
CATHOLIC CHARITIES NEIGHBORHOOD SERVICES, INC.	7064440	90,884	77,251	(5,340)	(5,340)	0
CENTER F/DEVELOPMENTAL DISABILITIES, INC.	7423440	98,336	83,586	(11,442)	(11,442)	0
CENTER F/DEVELOPMENTAL DISABILITIES, INC.	7423443	109,917	93,430	(15,256)	(15,256)	0
CENTER F/DEVELOPMENTAL DISABILITIES, INC.	7423444	98,654	83,856	(12,713)	(12,713)	0
CENTER F/DEVELOPMENTAL DISABILITIES, INC.	7423445	97,256	82,668	(10,171)	(10,171)	0
CENTER F/DEVELOPMENTAL DISABILITIES, INC.	7423446	119,364	101,459	(13,985)	(13,985)	0
CENTER F/DEVELOPMENTAL DISABILITIES, INC.	7423447	86,786	73,768	(10,171)	(10,171)	0
CENTER F/DEVELOPMENTAL DISABILITIES, INC.	7423448	117,817	100,144	(12,713)	(12,713)	0
CITIZEN ADVOCATES DBA NORTH STAR INDUSTRIES	6521451	121,537	103,307	(12,205)	(12,205)	0
CITIZEN ADVOCATES DBA NORTH STAR INDUSTRIES	6521452	121,076	102,914	(12,205)	(12,205)	0
CITIZEN ADVOCATES DBA NORTH STAR INDUSTRIES	6521453	121,503	103,277	(12,205)	(12,205)	0
CITIZEN ADVOCATES DBA NORTH STAR INDUSTRIES	6521454	123,498	104,974	(12,205)	(12,205)	0
COMM ACTION F/ HUMAN SERVICES, INC.	7465440	250,352	212,799	(11,696)	(11,696)	22,762
COMM BASED SERVICES, INC.	7411440	79,115	67,248	(8,137)	(8,137)	0
COMM BASED SERVICES, INC.	7411441	109,736	93,276	(10,171)	(10,171)	0
COMM BASED SERVICES, INC.	7411442	109,782	93,315	(10,171)	(10,171)	12,681
COMM BASED SERVICES, INC.	7411443	110,098	93,583	(12,205)	(12,205)	0
COMM BASED SERVICES, INC.	7411444	113,776	96,710	(10,171)	(10,171)	0
COMM BASED SERVICES, INC.	7411445	115,300	98,005	(10,171)	(10,171)	0
COMM PROGRAMS OF WEST.(Jewish Comm. Svc)	6827441	112,936	95,996	(10,171)	(10,171)	0
COMM PROGRAMS OF WEST.(Jewish Comm. Svc)	6827442	92,497	78,623	(7,119)	(7,119)	34,142
COMM PROGRAMS OF WEST.(Jewish Comm. Svc)	6827443	83,163	70,689	(8,137)	(8,137)	11,381
COMM PROGRAMS OF WEST.(Jewish Comm. Svc)	6827444	128,338	109,087	(12,205)	(12,205)	12,681
COMM RESOURCE CTR F/T/DEV. DISABLED	7123440	94,669	80,469	(4,577)	(4,577)	0
COMM RESOURCE CTR F/T/DEV. DISABLED	7123441	146,811	124,789	(6,865)	(6,865)	0

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Day Services 7/1/11	Day Services 10/1/12	Day Services 1/1/13	Day Services 4/1/13	Day Services 5/1/13	Day Services 7/1/13	Day Services 9/1/13	HCA IV-VI 6/30/11	HCA IV-VI 7/1/11	7/1/2011 Property
0	363,479	363,479	363,479	363,479	363,479	363,479	40,916	40,916	113,934
0	209,184	209,184	209,184	209,184	209,184	209,184	17,283	17,283	76,075
0	66,295	66,295	66,295	66,295	66,295	66,295	22,919	22,919	68,463
0	408,923	408,923	408,923	408,923	408,923	408,923	37,378	37,378	92,028
0	335,197	335,197	335,197	335,197	335,197	335,197	29,295	29,295	12,000
0	322,451	322,451	322,451	322,451	322,451	322,451	32,109	32,109	6,811
35,443	227,535	227,535	227,535	227,535	227,535	227,535	20,996	20,996	41,911
0	228,280	228,280	228,280	228,280	228,280	228,280	16,980	16,980	8,400
0	73,306	73,306	73,306	73,306	108,391	321,768	20,368	20,368	13,894
0	132,800	132,800	132,800	132,800	202,037	411,467	23,310	23,310	14,400
0	182,258	182,258	182,258	182,258	247,717	312,764	24,261	24,261	14,421
0	85,042	85,042	85,042	85,042	85,042	224,768	20,023	20,023	11,888
0	117,327	117,327	117,327	117,327	117,327	367,323	20,730	20,729	16,427
0	102,947	102,947	102,947	102,947	134,929	241,009	21,975	21,975	27,208
0	120,888	120,888	120,888	120,888	181,147	285,489	21,188	21,188	94,158
0	355,742	355,742	355,742	355,742	355,742	355,742	24,423	24,423	8,479
0	360,364	360,364	360,364	360,364	360,364	360,364	25,459	25,459	8,451
0	360,314	360,314	360,314	360,314	360,314	360,314	24,840	24,840	8,451
0	367,089	367,089	367,089	367,089	367,089	367,089	26,501	26,501	10,616
22,762	634,356	634,356	634,356	634,356	634,356	634,356	47,767	47,767	108,490
0	334,133	334,133	334,133	334,133	334,133	334,133	20,826	20,826	10,660
0	347,175	347,175	347,175	347,175	347,175	347,175	24,764	24,764	17,073
12,681	331,375	331,375	331,375	331,375	331,375	331,375	24,335	24,335	17,679
0	360,943	360,943	360,943	360,943	360,943	360,943	27,935	27,935	127,435
0	335,452	335,452	335,452	335,452	335,452	335,452	22,351	22,351	92,682
0	307,399	307,399	307,399	347,740	347,740	347,740	24,899	24,899	100,410
0	361,216	361,216	361,216	361,216	361,216	361,216	21,003	21,003	12,000
34,142	113,352	113,352	113,352	113,352	113,352	113,352	16,980	16,980	13,740
11,381	330,510	330,510	330,510	330,510	330,510	330,510	18,330	18,330	167,206
12,681	226,309	226,309	226,309	226,309	226,309	226,309	25,985	25,985	-
0	192,452	192,452	192,452	218,643	218,643	218,643	21,911	21,911	45,936
0	236,519	236,519	236,519	236,519	236,519	236,519	33,768	33,768	125,400

Effective Date: JUL 01 2011

1/1/2012 Property	7/1/2012 Property	1/1/2013 Property	7/1/2013 Property	1/1/2014 Property
113,934	101,652	101,652	101,652	101,652
76,075	64,877	64,877	63,137	63,137
68,463	67,643	67,643	66,780	66,780
92,028	93,841	93,841	96,178	96,178
12,000	12,000	12,000	12,000	12,000
6,811	650	650	-	-
41,911	42,737	42,737	43,801	43,801
8,400	8,400	8,400	8,400	8,400
10,800	10,800	10,800	10,800	10,800
14,400	14,400	14,400	14,400	14,400
12,000	12,000	12,000	12,000	12,000
9,600	9,600	9,600	9,600	9,600
13,200	13,200	13,200	13,200	13,200
25,128	25,128	25,129	25,129	19,305
94,158	94,158	94,158	94,158	94,158
7,200	7,200	7,200	7,200	7,200
7,200	7,200	7,200	7,200	7,200
7,200	7,200	7,200	7,200	7,200
7,200	7,200	7,200	7,200	7,200
108,490	107,329	107,329	107,330	107,330
35,798	35,798	87,623	87,623	54,883
4,628	4,628	4,628	4,628	4,628
16,931	16,931	14,689	14,689	14,689
124,520	124,520	121,394	121,394	118,042
98,625	98,625	81,508	81,508	69,982
99,931	99,931	99,421	99,421	87,166
12,000	12,000	12,000	12,000	12,000
8,400	8,400	8,400	8,400	8,400
169,801	169,801	164,393	164,393	158,604
-	-	-	-	-
45,936	46,841	46,841	48,007	48,007
125,400	127,870	127,870	131,054	131,054

Effective Date: NOV 06 2014
JUL 01 2011

Provider	Op Cert	Admin Screen 6/30/11	Admin Screen 7/1/11	Efficiency Adj 6/30/11	Efficiency Adj 7/1/11	Day Services 6/30/11
COMM RESOURCE CTR F/T/DEV. DISABLED	7123442	126,978	107,931	(6,865)	(6,865)	0
COMM RESOURCE CTR F/T/DEV. DISABLED	7123443	100,515	85,438	(4,577)	(4,577)	0
COMM RESOURCE CTR F/T/DEV. DISABLED	7123444	141,399	120,189	(8,391)	(8,391)	22,762
COMM RESOURCE CTR F/T/DEV. DISABLED	7123460	110,767	94,152	(4,577)	(4,577)	0
CRYSTAL RUN VILLAGE	0465445	91,949	78,157	(8,137)	(8,137)	0
CRYSTAL RUN VILLAGE	0465446	97,270	82,680	(8,137)	(8,137)	0
CRYSTAL RUN VILLAGE	0465451	96,889	82,355	(9,154)	(9,154)	0
DEVELOPMENTAL DISABILITIES INSTITUTE	6917442	121,037	102,881	(11,442)	(11,442)	0
DEVELOPMENTAL DISABILITIES INSTITUTE	6917443	96,831	82,306	(7,628)	(7,628)	0
DEVELOPMENTAL DISABILITIES INSTITUTE	6917448	134,204	114,073	(12,713)	(12,713)	0
DEVELOPMENTAL DISABILITIES INSTITUTE	6917450	90,555	76,972	(7,628)	(7,628)	0
DEVEREUX FOUNDATION in New York	0468400					
DEVEREUX FOUNDATION in New York	0468461	60,403	51,343	(5,085)	(5,085)	0
DEVEREUX FOUNDATION in New York	0468462					
DEVEREUX FOUNDATION in New York	0468463					
DEVEREUX FOUNDATION in New York	8275440					
DEVEREUX FOUNDATION in New York	8275441	60,403	51,343	(5,085)	(5,085)	0
EASTER SEALS	7714421					
EASTER SEALS	7714422					
EASTER SEALS	7714423					
EDEN II SCHOOL F/ AUTISTIC CHILDREN	7258421	141,159	119,986	(5,085)	(5,085)	101,448
EDWIN GOULD SERVICES F/ CHILDREN	6009440	73,081	62,119	(2,034)	(2,034)	0
EPILEPSY FOUNDATION - LONG ISLAND	6751440	87,266	74,176	(6,102)	(6,102)	34,142
EPILEPSY FOUNDATION - LONG ISLAND	6751442	86,830	73,805	(6,102)	(6,102)	0
EPISCOPAL SOCIAL SERVICES	6016440	145,574	123,738	(5,085)	(5,085)	0
EPISCOPAL SOCIAL SERVICES	6016441	143,836	122,261	(5,085)	(5,085)	0
EPISCOPAL SOCIAL SERVICES	6016442	138,364	117,609	(5,085)	(5,085)	0
EPISCOPAL SOCIAL SERVICES	6016443	145,967	124,072	(6,102)	(6,102)	11,381
FAMILY RESIDENCES AND ESSENTIAL ENTERPRISES	7150445	62,216	52,884	(3,051)	(3,051)	0
FAMILY RESIDENCES AND ESSENTIAL ENTERPRISES	7150446	64,953	55,210	(3,051)	(3,051)	0
FAMILY RESIDENCES AND ESSENTIAL ENTERPRISES	7150447	63,588	54,050	(3,051)	(3,051)	0
FAMILY RESIDENCES AND ESSENTIAL ENTERPRISES	7150448	61,955	52,662	(3,051)	(3,051)	0

Effective Date: JUL 01 2011

APPENDIX A
Supplemental Detail Schedule

Day Services 7/1/11	Day Services 10/1/12	Day Services 1/1/13	Day Services 4/1/13	Day Services 5/1/13	Day Services 7/1/13	Day Services 9/1/13	HCA IV-VI 6/30/11	HCA IV-VI 7/1/11	7/1/2011 Property
0	287,771	287,771	287,771	322,075	322,075	322,075			
0	188,130	188,130	188,130	217,974	217,974	217,974	33,679	33,679	121,367
22,762	279,666	279,666	279,666	279,666	279,666	279,666	22,595	22,595	45,948
0	173,692	173,692	173,692	203,958	203,958	203,958	31,747	31,747	152,240
0	266,120	266,120	266,120	266,120	266,120	266,120	26,889	26,889	51,480
0	288,439	288,439	288,439	288,439	288,439	288,439	18,383	18,383	56,837
0	285,387	285,387	285,387	285,387	285,387	285,387	18,068	18,068	53,237
0	335,336	335,336	335,336	335,336	335,336	335,336	20,179	20,179	59,814
0	222,267	222,267	222,267	222,267	222,267	222,267	25,456	25,456	16,584
0	59,543	59,543	59,543	59,543	59,543	59,543	24,720	24,720	3,280
0	276,685	276,685	276,685	276,685	276,685	276,685	24,126	24,126	19,248
	-	-	-	-	-	-	23,011	23,011	53,083
0	-	-	-	-	-	-			-
	-	-	-	-	-	-	0	0	67,104
	-	-	-	-	-	-			88,241
	-	-	-	-	-	-			-
0	9,931	9,931	9,931	9,931	9,931	9,931			52,313
	-	-	-	-	-	-	0	0	69,330
	-	-	-	-	-	-			49,757
	-	-	-	-	-	-			49,757
	-	-	-	-	-	-			61,728
101,448	417,175	417,175	417,175	417,175	417,175	417,175	32,035	32,035	68,450
0	269,391	269,391	269,391	269,391	269,391	269,391	16,039	16,039	-
34,142	244,853	244,853	244,853	244,853	244,853	244,853	19,190	19,190	12,923
0	281,172	281,172	281,172	281,172	281,172	281,172	18,269	18,269	10,600
0	321,683	321,683	321,683	321,683	321,683	321,683	24,588	24,588	105,600
0	246,293	246,293	246,293	246,293	246,293	246,293	24,103	24,103	107,604
0	186,553	186,553	186,553	186,553	186,553	186,553	24,201	24,201	14,320
11,381	419,564	419,564	419,564	419,564	419,564	419,564	30,922	30,922	16,800
0	146,029	146,029	146,029	146,029	146,029	146,029	11,656	11,656	4,531
0	37,616	37,616	37,616	99,034	99,034	99,034	12,015	12,015	4,796
0	117,710	117,710	117,710	117,710	117,710	117,710	11,843	11,843	4,431
0	113,523	113,523	113,523	145,196	145,196	145,196	11,940	11,940	6,200

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1/1/2012 Property	7/1/2012 Property	1/1/2013 Property	7/1/2013 Property	1/1/2014 Property
121,367	127,454	127,454	125,608	125,608
45,948	46,865	46,865	48,045	48,045
152,240	166,709	166,709	166,776	166,776
51,480	41,188	41,188	42,213	42,213
55,467	55,467	55,467	55,467	55,468
53,237	53,237	53,237	53,237	53,237
59,814	59,814	59,814	59,814	59,815
2,243	2,243	-	-	-
-	-	-	-	-
19,248	19,248	289,347	289,347	74,683
53,083	53,083	53,083	53,083	53,083
-	-	52,535	52,535	52,535
67,104	44,187	44,187	44,187	44,187
76,782	76,782	60,741	60,741	60,741
-	68,705	50,372	50,372	50,372
52,313	48,188	48,188	47,813	47,813
69,330	46,414	46,414	46,414	46,414
49,571	49,571	49,280	49,280	48,974
49,571	49,571	49,280	49,280	48,974
61,542	61,542	61,252	61,252	60,945
68,450	49,160	49,160	49,161	49,161
-	-	-	-	-
10,039	10,039	9,844	9,844	9,732
9,600	9,600	9,600	9,600	9,600
105,600	107,680	107,680	110,362	110,362
107,604	109,724	109,724	112,456	112,456
14,320	14,320	14,320	12,194	12,194
16,800	16,800	16,800	16,800	16,800
4,410	4,410	4,281	4,281	4,142
4,616	4,616	4,422	4,422	4,213
4,333	4,333	4,228	4,228	4,116
4,333	4,333	4,228	4,228	4,116

Effective Date: JUL 01 2011

Provider	Op Cert	Admin Screen 6/30/11	Admin Screen 7/1/11	Efficiency Adj 6/30/11	Efficiency Adj 7/1/11	Day Services 6/30/11
FAMILY RESIDENCES AND ESSENTIAL ENTERPRISES	7150452	130,614	111,022	(9,154)	(9,154)	0
FAMILY RESIDENCES AND ESSENTIAL ENTERPRISES	7150453	97,847	83,170	(6,102)	(6,102)	0
FAMILY RESIDENCES AND ESSENTIAL ENTERPRISES	7150454	129,999	110,499	(9,154)	(9,154)	0
FAMILY RESIDENCES AND ESSENTIAL ENTERPRISES	7150462	128,167	108,942	(7,628)	(7,628)	11,381
FAMILY RESIDENCES AND ESSENTIAL ENTERPRISES	7150464	131,503	111,778	(9,154)	(9,154)	0
FAMILY RESIDENCES AND ESSENTIAL ENTERPRISES	7150465	93,367	79,362	(6,102)	(6,102)	0
FAMILY RESIDENCES AND ESSENTIAL ENTERPRISES	7150469	96,220	81,787	(6,102)	(6,102)	0
FAMILY RESIDENCES AND ESSENTIAL ENTERPRISES	7150484	89,996	76,496	(6,102)	(6,102)	0
FAMILY RESIDENCES AND ESSENTIAL ENTERPRISES	7150494	40,769	34,653	(3,814)	(3,814)	11,381
FEDERATION OF MULTICULTURAL PROGRAM, INC.	6040440	131,471	111,750	(15,256)	(15,256)	0
FEDERATION OF MULTICULTURAL PROGRAM, INC.	7063430	99,664	84,714	(11,442)	(11,442)	11,381
FEDERATION OF MULTICULTURAL PROGRAM, INC.	7063431	99,620	84,677	(11,442)	(11,442)	0
FEDERATION OF MULTICULTURAL PROGRAM, INC.	7063432	97,063	82,504	(12,713)	(12,713)	0
FEDERATION OF MULTICULTURAL PROGRAM, INC.	7063437	87,601	74,461	(8,899)	(8,899)	0
FEDERATION OF MULTICULTURAL PROGRAM, INC.	7063449	82,734	70,324	(10,171)	(10,171)	0
FEDERATION OF MULTICULTURAL PROGRAM, INC.	7063460	112,866	95,936	(12,713)	(12,713)	22,762
FEDERATION OF MULTICULTURAL PROGRAM, INC.	7063461	80,667	68,567	(10,171)	(10,171)	0
FEDERATION OF MULTICULTURAL PROGRAM, INC.	7063462	109,530	93,101	(13,985)	(13,985)	0
FEDERATION OF MULTICULTURAL PROGRAM, INC.	7063464	95,673	81,322	(12,713)	(12,713)	0
FEDERATION OF MULTICULTURAL PROGRAM, INC.	7063465	97,036	82,481	(12,713)	(12,713)	0
FEDERATION OF MULTICULTURAL PROGRAM, INC.	7063466	108,948	92,606	(12,713)	(12,713)	0
FEDERATION OF MULTICULTURAL PROGRAM, INC.	7063467	128,413	109,151	(15,256)	(15,256)	0
FEDERATION OF MULTICULTURAL PROGRAM, INC.	7097440	113,326	96,327	(12,713)	(12,713)	11,381
GAN KAVOD, INC.	8274440	121,630	103,385	(6,102)	(6,102)	0
GAN KAVOD, INC.	8274441	122,373	104,017	(6,102)	(6,102)	0
GREYSTONE PROGRAMS, INC.	7092440	80,946	68,804	(8,899)	(8,899)	0
GREYSTONE PROGRAMS, INC.	7092441	85,813	72,941	(11,442)	(11,442)	68,285
GUILD F/ EXCEPTIONAL CHILDREN	6211441	132,204	112,373	(12,713)	(12,713)	68,285
GUILD F/ EXCEPTIONAL CHILDREN	6211442	132,446	112,579	(13,985)	(13,985)	0
GUILD F/ EXCEPTIONAL CHILDREN	6211444	118,679	100,877	(11,442)	(11,442)	22,762
GUILD F/ EXCEPTIONAL CHILDREN	6211452	128,822	109,499	(12,713)	(12,713)	11,381
HEARTSHARE HUMAN SERVICES OF NEW YORK	7006334	80,720	68,612	(8,898)	(8,898)	0

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APPENDIX A
Supplemental Detail Schedule

Day Services 7/1/11	Day Services 10/1/12	Day Services 1/1/13	Day Services 4/1/13	Day Services 5/1/13	Day Services 7/1/13	Day Services 9/1/13	HCA IV-VI 6/30/11	HCA IV-VI 7/1/11	7/1/2011 Property
0	345,686	345,686	345,686	345,686	345,686	345,686			
0	302,456	302,456	302,456	302,456	302,456	302,456	27,093	27,093	27,653
0	458,856	458,856	458,856	458,856	458,856	458,856	23,174	23,174	21,382
11,381	394,649	394,649	394,649	394,649	394,649	394,649	29,204	29,204	77,309
0	362,399	362,399	362,399	362,399	362,399	362,399	22,155	22,155	64,527
0	295,244	295,244	295,244	295,244	295,244	295,244	28,155	28,155	123,071
0	269,837	269,837	269,837	269,837	269,837	269,837	19,557	19,557	53,568
0	313,283	313,283	313,283	313,283	313,283	313,283	22,733	22,733	9,600
11,381	79,324	79,324	79,324	79,324	79,324	79,324	20,541	20,541	33,347
0	450,237	450,237	450,237	450,237	450,237	450,237	18,744	18,744	29,543
11,381	320,353	320,353	320,353	320,353	320,353	320,353	26,991	26,991	49,008
0	322,486	322,486	322,486	322,486	322,486	322,486	20,661	20,661	42,372
0	346,506	346,506	346,506	346,506	346,506	346,506	18,978	18,978	1,460
0	278,023	278,023	278,023	285,874	285,874	285,874	19,050	19,050	12,000
0	276,163	276,163	276,163	276,163	276,163	276,163	15,923	15,923	12,086
22,762	269,109	269,109	269,109	269,109	269,109	269,109	17,382	17,382	9,600
0	247,387	247,387	247,387	247,387	247,387	247,387	21,180	21,180	16,547
0	233,407	233,407	233,407	233,407	233,407	233,407	14,182	14,182	13,343
0	330,458	330,458	330,458	330,458	330,458	330,458	20,734	20,734	21,012
0	289,488	289,488	289,488	289,488	289,488	289,488	18,539	18,539	18,416
0	240,863	240,863	240,863	240,863	240,863	240,863	18,435	18,435	20,869
0	423,167	423,167	423,167	458,824	458,824	458,824	21,087	21,087	18,481
11,381	266,387	266,387	266,387	283,919	283,919	283,919	26,002	26,002	24,848
0	69,594	69,594	69,594	69,594	69,594	69,594	20,629	20,629	37,812
0	47,292	47,292	47,292	47,292	47,292	47,292	0	0	82,579
0	221,751	221,751	221,751	221,751	221,751	221,751	0	0	83,430
68,285	132,959	132,959	132,959	132,959	132,959	132,959	18,376	18,376	6,897
68,285	232,057	232,057	232,057	232,057	232,057	232,057	18,796	18,796	13,165
0	342,143	342,143	342,143	342,143	342,143	342,143	25,366	25,366	12,000
22,762	192,357	192,357	192,357	192,357	192,357	192,357	26,393	26,393	13,200
11,381	280,708	280,708	280,708	280,708	280,708	280,708	21,244	21,244	126,952
0	-	-	-	-	-	-	22,002	22,002	74,986
							0	0	192,543

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1/1/2012 Property	7/1/2012 Property	1/1/2013 Property	7/1/2013 Property	1/1/2014 Property
17,727	17,727	14,989	14,989	14,989
18,849	18,849	18,849	18,849	10,712
76,964	76,964	76,270	76,270	25,221
57,282	57,282	54,878	54,878	54,878
122,103	122,103	120,796	120,796	113,675
53,567	53,567	53,568	53,568	53,568
9,600	9,600	9,600	9,600	9,600
33,347	33,347	33,347	33,347	33,347
29,543	29,543	29,543	29,543	29,543
49,008	49,973	49,973	51,218	51,218
42,372	43,207	43,207	44,283	44,283
1,460	1,460	1,460	1,460	1,460
12,000	12,000	12,000	12,000	12,000
12,086	11,906	11,906	18,305	18,305
9,600	9,600	9,600	9,600	9,600
16,547	16,068	16,068	30,483	30,483
13,343	12,970	12,970	24,203	24,203
21,012	20,800	20,800	31,583	31,583
18,416	18,256	18,256	26,835	26,835
20,869	20,667	20,667	31,415	31,415
18,481	18,289	18,289	28,167	28,167
24,848	18,748	18,748	39,957	39,957
37,812	-	-	-	-
82,578	82,578	82,579	82,579	82,578
83,430	83,430	83,430	83,430	83,430
6,897	6,897	6,897	6,897	5,600
7,200	7,200	7,200	7,200	7,200
12,000	12,000	12,000	12,000	12,000
13,200	13,200	13,200	13,200	13,200
126,952	124,563	124,563	122,765	122,765
74,986	81,014	81,014	79,054	79,054
192,543	256,520	256,520	190,226	190,226

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Provider	Op Cert	Admin Screen 6/30/11	Admin Screen 7/1/11	Efficiency Adj 6/30/11	Efficiency Adj 7/1/11	Day Services 6/30/11
HEARTSHARE HUMAN SERVICES OF NEW YORK	7006335	92,950	79,008	(8,898)	(8,898)	0
HEARTSHARE HUMAN SERVICES OF NEW YORK	7006440	135,103	114,838	(12,711)	(12,711)	0
HEARTSHARE HUMAN SERVICES OF NEW YORK	7006441	136,440	115,974	(12,711)	(12,711)	22,762
HEARTSHARE HUMAN SERVICES OF NEW YORK	7006442	98,116	83,398	(10,169)	(10,169)	0
HEARTSHARE HUMAN SERVICES OF NEW YORK	7006443	133,691	113,638	(12,711)	(12,711)	0
HEARTSHARE HUMAN SERVICES OF NEW YORK	7006444	130,449	110,881	(12,711)	(12,711)	0
HEARTSHARE HUMAN SERVICES OF NEW YORK	7006446	132,336	112,486	(17,796)	(17,796)	0
HEARTSHARE HUMAN SERVICES OF NEW YORK	7006465	132,336	112,485	(12,711)	(12,711)	0
HEARTSHARE HUMAN SERVICES OF NEW YORK	7006468	129,130	109,760	(15,254)	(15,254)	0
HEARTSHARE HUMAN SERVICES OF NEW YORK	7006469	129,402	109,991	(15,254)	(15,254)	0
HERBERT G. BIRCH COMMUNITY SERVICES	7115442	141,424	120,210	(2,543)	(2,543)	0
HERBERT G. BIRCH COMMUNITY SERVICES	7115443	127,125	108,057	(2,543)	(2,543)	0
HERBERT G. BIRCH COMMUNITY SERVICES	7115444	101,214	86,032	(2,034)	(2,034)	0
HERBERT G. BIRCH COMMUNITY SERVICES	7115451	89,329	75,930	(1,526)	(1,526)	0
HERBERT G. BIRCH COMMUNITY SERVICES	7115452	89,329	75,930	(1,526)	(1,526)	0
ICL MANAGEMENT SERVICES ORGANIZATION	8634443	138,883	118,050	(3,051)	(3,051)	0
ICL MANAGEMENT SERVICES ORGANIZATION	8634448	125,089	106,326	(3,560)	(3,560)	0
INDEPENDENCE RESIDENCES, INC.	8591440	138,339	117,588	(12,713)	(12,713)	0
INDEPENDENT GROUP HOME LIVING PROGRAM, INC.	6281440	85,428	72,614	(6,865)	(6,865)	0
INDEPENDENT GROUP HOME LIVING PROGRAM, INC.	6281441	86,009	73,107	(6,865)	(6,865)	0
INDEPENDENT GROUP HOME LIVING PROGRAM, INC.	6281442	83,786	71,218	(6,865)	(6,865)	0
INDEPENDENT GROUP HOME LIVING PROGRAM, INC.	6281443	85,878	72,996	(6,865)	(6,865)	22,762
INDEPENDENT GROUP HOME LIVING PROGRAM, INC.	6281444	120,494	102,419	(9,154)	(9,154)	0
INDEPENDENT GROUP HOME LIVING PROGRAM, INC.	6281445	120,627	102,533	(9,154)	(9,154)	11,381
INDEPENDENT GROUP HOME LIVING PROGRAM, INC.	6281446	121,308	103,112	(9,154)	(9,154)	0
INDEPENDENT GROUP HOME LIVING PROGRAM, INC.	6281447	122,464	104,095	(9,154)	(9,154)	0
INDEPENDENT GROUP HOME LIVING PROGRAM, INC.	6281448	120,755	102,642	(9,154)	(9,154)	0
INDEPENDENT GROUP HOME LIVING PROGRAM, INC.	6281450	121,938	103,647	(9,154)	(9,154)	0
INDEPENDENT GROUP HOME LIVING PROGRAM, INC.	6281452	88,784	75,467	(5,340)	(5,340)	0
INDEPENDENT GROUP HOME LIVING PROGRAM, INC.	6281453	89,052	75,694	(6,865)	(6,865)	0
INDEPENDENT GROUP HOME LIVING PROGRAM, INC.	6281454	121,333	103,133	(9,154)	(9,154)	0
INDEPENDENT GROUP HOME LIVING PROGRAM, INC.	6281455	118,972	101,126	(9,154)	(9,154)	0

Effective Date: JUL 01 2011

APPENDIX A
Supplemental Detail Schedule

Day Services 7/1/11	Day Services 10/1/12	Day Services 1/1/13	Day Services 4/1/13	Day Services 5/1/13	Day Services 7/1/13	Day Services 9/1/13	HCA IV-VI 6/30/11	HCA IV-VI 7/1/11	7/1/2011 Property
0	-	-	-	-	-	-	0	0	192,543
0	395,662	395,662	395,662	395,662	395,662	395,662	24,458	24,458	42,993
22,762	432,625	432,625	432,625	432,625	432,625	432,625	24,346	24,346	62,414
0	256,543	256,543	256,543	256,543	256,543	256,543	19,629	19,629	55,812
0	360,964	360,964	360,964	384,026	384,026	384,026	24,965	24,965	186,386
0	474,591	474,591	474,591	474,591	474,591	474,591	21,960	21,960	134,903
0	512,151	512,151	512,151	512,151	512,151	512,151	27,933	27,933	80,924
0	456,700	456,700	456,700	456,700	456,700	456,700	24,076	24,076	78,158
0	484,433	484,433	484,433	484,433	484,433	484,433	33,313	33,313	159,927
0	481,466	481,466	481,466	481,466	481,466	481,466	31,706	31,706	144,920
0	404,629	404,629	404,629	404,629	404,629	404,629	29,248	29,248	62,628
0	309,733	309,733	309,733	309,733	309,733	309,733	30,258	30,258	212,105
0	271,579	271,579	271,579	271,579	271,579	271,579	23,435	23,435	65,407
0	-	-	-	-	-	-	6,681	6,681	176,115
0	-	-	-	-	-	-	6,681	6,681	176,115
0	341,519	341,519	341,519	349,827	349,827	349,827	30,346	30,346	147,193
0	383,154	383,154	383,154	383,154	383,154	383,154	30,452	30,452	96,814
0	318,764	318,764	318,764	318,764	318,764	318,764	26,449	26,449	76,211
0	71,270	71,270	71,270	283,799	283,799	283,799	16,372	16,372	157
0	152,303	152,303	152,303	209,929	209,929	209,929	20,851	20,851	9,000
0	-	-	-	159,161	159,161	159,161	18,567	18,567	9,000
22,762	36,361	36,361	36,361	273,336	273,336	273,336	18,226	18,226	11,523
0	-	-	-	370,637	370,637	370,637	26,943	26,943	13,835
11,381	44,921	44,921	44,921	309,111	309,111	309,111	23,974	23,974	12,965
0	-	-	-	379,799	379,799	379,799	26,567	26,567	22,333
0	-	-	-	355,915	355,915	355,915	25,162	25,162	16,396
0	-	-	-	367,477	367,477	367,477	24,911	24,911	17,080
0	-	-	-	349,044	349,044	349,044	25,549	25,549	45,599
0	67,475	67,475	67,475	182,236	182,236	182,236	19,522	19,522	8,000
0	72,494	72,494	72,494	284,611	284,611	284,611	18,689	18,689	15,751
0	-	-	-	289,388	289,388	289,388	25,108	25,108	116,931
0	33,520	33,520	33,520	348,177	348,177	348,177	22,904	22,904	69,709

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1/1/2012 Property	7/1/2012 Property	1/1/2013 Property	7/1/2013 Property	1/1/2014 Property
192,543	191,428	191,428	190,226	190,226
42,993	217,993	217,993	142,142	142,142
62,414	92,410	92,410	84,477	84,477
55,812	53,555	53,555	51,855	51,855
186,386	115,902	115,902	131,161	131,161
134,903	170,881	170,881	151,684	151,684
80,924	84,039	84,039	90,770	90,770
78,158	79,463	79,463	78,878	78,878
159,927	164,157	164,157	163,488	163,488
144,920	140,995	140,995	147,452	147,452
62,628	63,862	63,862	65,452	65,452
212,105	58,716	58,716	61,068	61,068
65,407	72,197	72,197	71,026	71,026
176,115	173,013	173,013	89,141	89,141
176,115	173,013	173,013	157,586	157,586
147,193	136,999	136,999	135,549	135,549
96,814	43,758	43,758	69,940	69,940
76,211	76,212	76,212	76,211	76,211
157	157	-	-	113,174
9,000	9,000	9,000	9,000	9,000
9,000	9,000	9,000	9,000	9,000
11,523	11,523	11,523	11,523	9,000
12,135	12,135	12,135	12,135	12,135
12,965	12,965	12,962	12,962	12,317
12,135	12,135	12,135	12,135	12,135
12,135	12,135	12,135	12,135	12,135
12,319	12,319	12,319	12,319	12,319
37,587	37,587	16,264	16,264	12,000
7,000	7,000	7,000	7,000	7,000
13,673	13,673	13,673	13,673	13,673
114,761	114,761	114,761	114,761	114,761
69,709	69,709	69,709	69,709	19,214

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Provider	Op Cert	Admin Screen 6/30/11	Admin Screen 7/1/11	Efficiency Adj 6/30/11	Efficiency Adj 7/1/11	Day Services 6/30/11
INDEPENDENT GROUP HOME LIVING PROGRAM, INC.	6281468	86,888	73,855	(6,102)	(6,102)	11,381
INST OF APPLIED HUMAN DYN (ST MARY/ST JUDE)	6145440	76,958	65,414	(8,137)	(8,137)	0
INST OF APPLIED HUMAN DYN (ST MARY/ST JUDE)	6145441	105,273	89,482	(14,239)	(14,239)	0
INST OF APPLIED HUMAN DYN (ST MARY/ST JUDE)	6145460	89,984	76,486	(11,188)	(11,188)	0
INST OF APPLIED HUMAN DYN (ST MARY/ST JUDE)	6145461	101,719	86,461	(12,205)	(12,205)	0
INST OF APPLIED HUMAN DYN (ST MARY/ST JUDE)	6145462	73,637	62,592	(8,137)	(8,137)	0
INST OF APPLIED HUMAN DYN (ST MARY/ST JUDE)	6145463	89,652	76,204	(10,171)	(10,171)	0
INST OF APPLIED HUMAN DYN (ST MARY/ST JUDE)	6145464	105,059	89,300	(14,239)	(14,239)	0
INST OF APPLIED HUMAN DYN (ST MARY/ST JUDE)	6145465	99,324	84,426	(10,171)	(10,171)	0
INST OF APPLIED HUMAN DYN (ST MARY/ST JUDE)	6145468	157,434	133,819	(20,341)	(20,341)	0
INST OF APPLIED HUMAN DYN (ST MARY/ST JUDE)	6145474	133,184	113,207	(10,171)	(10,171)	0
INST OF APPLIED HUMAN DYN (ST MARY/ST JUDE)	6187441	73,873	62,792	(7,119)	(7,119)	0
INST OF APPLIED HUMAN DYN (ST MARY/ST JUDE)	6187442	98,571	83,786	(12,205)	(12,205)	0
JAWONIO aka Rockland Ctr F/Phys Hand.	7197440	252,213	214,381	(10,171)	(10,171)	162,253
JAWONIO aka Rockland Ctr F/Phys Hand.	7197455	120,568	102,483	(4,068)	(4,068)	0
JAWONIO aka Rockland Ctr F/Phys Hand.	7197456	120,940	102,799	(4,068)	(4,068)	0
JEFFERSON REHABILITATION CENTER	7642450	82,389	70,031	(15,256)	(15,256)	0
JEFFERSON REHABILITATION CENTER	7642451	89,136	75,765	(15,256)	(15,256)	0
JEFFERSON REHABILITATION CENTER	7642494	78,184	66,456	(15,256)	(15,256)	0
JEWISH BOARD OF FAMILY/CHILDREN SERVICES	7537441	137,810	117,138	(3,051)	(3,051)	0
JEWISH BOARD OF FAMILY/CHILDREN SERVICES	7537442	135,297	115,002	(2,543)	(2,543)	0
JEWISH BOARD OF FAMILY/CHILDREN SERVICES	7537443	128,758	109,444	(2,543)	(2,543)	0
JEWISH BOARD OF FAMILY/CHILDREN SERVICES	7537444	130,499	110,924	(2,543)	(2,543)	38,043
JEWISH BOARD OF FAMILY/CHILDREN SERVICES	7537447	139,419	118,506	(3,051)	(3,051)	11,381
JEWISH BOARD OF FAMILY/CHILDREN SERVICES	7537448	140,015	119,013	(3,051)	(3,051)	0
LIFESPIRE/ACRMD	6136324					
LIFESPIRE/ACRMD	6136442	111,267	94,577	(16,527)	(16,527)	45,523
LIFESPIRE/ACRMD	6235440	92,954	79,011	(10,171)	(10,171)	22,762
LIFESPIRE/ACRMD	6376400	88,632	75,337	(11,442)	(11,442)	0
LIFESPIRE/ACRMD	7061440	124,310	105,664	(12,713)	(12,713)	0
LIFESPIRE/ACRMD	7061442	132,472	112,602	(12,713)	(12,713)	0
LIFESPIRE/ACRMD	7061443	135,514	115,187	(12,713)	(12,713)	11,381

APPROVAL DATE:
Effective Date: JUL 01 2011

APPENDIX A
Supplemental Detail Schedule

Day Services 7/1/11	Day Services 10/1/12	Day Services 1/1/13	Day Services 4/1/13	Day Services 5/1/13	Day Services 7/1/13	Day Services 9/1/13	HCA IV-VI 6/30/11	HCA IV-VI 7/1/11	7/1/2011 Property
11,381	44,887	44,887	44,887	175,257	175,257	175,257	20,264	20,264	39,824
0	284,643	284,643	284,643	284,643	284,643	284,643	21,695	21,695	64,234
0	451,268	451,268	451,268	451,268	451,268	451,268	29,352	29,352	22,934
0	426,119	426,119	426,119	426,119	426,119	426,119	25,836	25,836	43,281
0	412,969	412,969	412,969	412,969	412,969	412,969	27,127	27,127	46,354
0	299,527	299,527	299,527	299,527	299,527	299,527	21,422	21,422	26,504
0	369,169	369,169	369,169	369,169	369,169	369,169	23,434	23,434	36,648
0	526,735	526,735	526,735	526,735	526,735	526,735	31,251	31,251	39,492
0	333,615	333,615	333,615	333,615	333,615	333,615	23,506	23,506	22,238
0	745,338	745,338	745,338	769,972	769,972	769,972	46,242	46,242	202,333
0	327,655	327,655	327,655	327,655	327,655	327,655	22,906	22,906	-
0	253,902	253,902	253,902	253,902	253,902	253,902	19,225	19,225	37,493
0	444,736	444,736	444,736	444,736	444,736	444,736	29,975	29,975	22,869
162,253	258,979	258,979	258,979	258,979	258,979	258,979	49,303	49,303	29,600
0	67,337	67,337	67,337	67,337	67,337	67,337	24,134	24,134	58,458
0	134,873	134,873	134,873	134,873	134,873	134,873	22,359	22,359	46,261
0	220,280	220,280	220,280	220,280	220,280	220,280	21,352	21,352	70,520
0	233,996	233,996	233,996	233,996	233,996	233,996	22,830	22,830	7,200
0	192,867	192,867	192,867	192,867	192,867	192,867	19,773	19,773	7,200
0	301,217	301,217	301,217	301,217	301,217	301,217	29,300	29,300	103,272
0	391,471	391,471	391,471	391,471	391,471	391,471	27,262	27,262	12,000
0	363,645	363,645	363,645	363,645	363,645	363,645	26,421	26,421	68,034
38,043	192,233	192,233	192,233	192,233	192,233	192,233	24,564	24,564	10,082
11,381	357,830	357,830	357,830	357,830	357,830	357,830	37,837	37,837	131,191
0	408,223	408,223	408,223	408,223	408,223	408,223	34,248	34,248	131,191
	-	-	-	-	-	-			-
45,523	335,424	335,424	335,424	335,424	335,424	335,424	26,904	26,904	149,924
22,762	198,089	198,089	198,089	205,975	205,975	205,975	20,331	20,331	102,564
0	274,442	274,442	274,442	274,442	274,442	274,442	25,022	25,022	34,800
0	358,987	358,987	358,987	367,031	367,031	367,031	22,638	22,638	12,000
0	295,832	295,832	295,832	340,571	340,571	340,571	29,859	29,859	3,800
11,381	345,707	345,707	345,707	345,707	345,707	345,707	27,908	27,908	74,224

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1/1/2012 Property	7/1/2012 Property	1/1/2013 Property	7/1/2013 Property	1/1/2014 Property
38,787	38,787	37,685	37,685	36,515
64,234	60,612	60,612	60,613	60,613
22,934	19,542	19,542	45,235	45,235
43,281	28,910	28,910	53,760	53,760
46,354	31,820	31,820	41,930	41,930
26,504	18,896	18,896	45,633	45,633
36,648	26,409	26,409	35,745	35,745
39,492	39,492	39,492	28,542	28,542
22,238	20,055	20,055	19,595	19,595
202,333	198,965	198,965	197,548	197,548
-	-	-	-	-
37,493	36,763	36,763	35,981	35,981
22,869	22,595	22,595	30,885	30,885
20,000	20,000	20,000	20,000	20,000
55,957	55,957	53,309	53,309	50,507
44,421	44,421	42,478	42,478	40,424
70,520	70,520	70,520	70,520	70,520
7,200	7,200	7,200	7,200	7,200
7,200	7,200	7,200	7,200	7,200
103,272	108,650	108,650	109,791	109,791
12,000	12,000	12,000	12,000	12,000
68,034	76,252	76,252	64,848	64,848
10,082	10,082	10,082	10,082	10,082
131,191	132,187	132,187	131,017	131,017
131,191	132,187	132,187	131,017	131,017
-	127,669	127,669	94,669	94,669
149,924	149,924	149,924	153,661	153,661
102,564	118,434	118,434	109,272	109,272
34,800	34,800	34,800	34,800	34,800
12,000	12,000	12,000	12,000	12,000
3,800	-	-	-	-
74,224	72,996	72,996	69,215	69,215

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Provider	Op Cert	Admin Screen 6/30/11	Admin Screen 7/1/11	Efficiency Adj 6/30/11	Efficiency Adj 7/1/11	Day Services 6/30/11
LIFESPIRE/ACRMD	7129440	103,971	88,375	(12,713)	(12,713)	56,904
LIFESPIRE/ACRMD	7338440	83,496	70,972	(8,899)	(8,899)	45,523
LIFESPIRE/ACRMD	7338442	99,230	84,345	(12,713)	(12,713)	0
LIFESPIRE/ACRMD	7338444	122,993	104,544	(12,713)	(12,713)	0
LIFESPIRE/ACRMD	7430440	117,842	100,166	(13,985)	(13,985)	45,523
LIFETIME ASSISTANCE, INC.	7041440	122,344	103,993	(8,391)	(8,391)	0
LIFETIME ASSISTANCE, INC.	7041450	89,690	76,236	(4,577)	(4,577)	0
LIFETIME ASSISTANCE, INC.	7041451	120,194	102,165	(9,154)	(9,154)	0
LIFETIME ASSISTANCE, INC.	7041454	120,438	102,372	(9,154)	(9,154)	0
LIFETIME ASSISTANCE, INC.	7041455	118,213	100,481	(7,628)	(7,628)	0
LIFETIME ASSISTANCE, INC.	7041461	117,813	100,141	(7,628)	(7,628)	0
LITTLE FLOWER CHILDREN'S SERVICE	7004440	102,965	87,520	(10,171)	(10,171)	0
LITTLE FLOWER CHILDREN'S SERVICE	7004460	127,603	108,463	(12,713)	(12,713)	0
LITTLE FLOWER CHILDREN'S SERVICE	7004461	123,630	105,085	(12,713)	(12,713)	0
LITTLE VILLAGE HOUSE	7321430	79,823	67,849	(4,577)	(4,577)	0
LIVING RESOURCES CORPORATION	6996438	75,812	64,440	(3,560)	(3,560)	12,221
LIVING RESOURCES CORPORATION	6996462	88,338	75,088	(4,068)	(4,068)	36,663
LIVING RESOURCES CORPORATION	6996477	85,692	72,838	(4,068)	(4,068)	0
LIVING RESOURCES CORPORATION	7162443	72,224	61,391	(3,560)	(3,560)	22,762
LIVING RESOURCES CORPORATION	7162444	62,322	52,973	(3,051)	(3,051)	0
LIVING RESOURCES CORPORATION	7162445	82,621	70,227	(3,560)	(3,560)	24,442
LIVING RESOURCES CORPORATION	8027433	122,568	104,183	(5,085)	(5,085)	0
M H A OF NASSAU	8007430	128,185	108,958	(2,543)	(2,543)	0
MARY CARIOLA CHILDREN'S CENTER	6083440	94,174	80,048	(8,137)	(8,137)	0
MARY CARIOLA CHILDREN'S CENTER	6083441	94,384	80,226	(9,154)	(9,154)	0
MARY CARIOLA CHILDREN'S CENTER	6083443	95,099	80,834	(9,154)	(9,154)	0
MARY CARIOLA CHILDREN'S CENTER	6083444	95,435	81,120	(6,102)	(6,102)	0
MARYHAVEN CENTER OF HOPE	6639438	130,551	110,968	(6,102)	(6,102)	0
MARYHAVEN CENTER OF HOPE	6639490	95,622	81,279	(5,085)	(5,085)	0
MARYHAVEN CENTER OF HOPE	6639491	112,676	95,775	(6,102)	(6,102)	0
MARYHAVEN CENTER OF HOPE	6639493	117,712	100,055	(6,102)	(6,102)	0
MARYHAVEN CENTER OF HOPE	6639494	115,620	98,277	(6,102)	(6,102)	0

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APPENDIX A
Supplemental Detail Schedule

Day Services 7/1/11	Day Services 10/1/12	Day Services 1/1/13	Day Services 4/1/13	Day Services 5/1/13	Day Services 7/1/13	Day Services 9/1/13	HCA IV-VI 6/30/11	HCA IV-VI 7/1/11	7/1/2011 Property
56,904	249,250	249,250	249,250	249,250	249,250	249,250	23,979	23,979	112,048
45,523	187,453	187,453	187,453	187,453	187,453	187,453	18,895	18,895	12,000
0	222,691	222,691	222,691	222,691	222,691	222,691	29,210	29,210	53,651
0	163,739	163,739	163,739	166,814	166,814	166,814	37,141	37,141	136,106
45,523	225,916	225,916	225,916	225,916	225,916	225,916	24,428	24,428	13,200
0	386,767	386,767	386,767	386,767	386,767	386,767	26,202	26,202	11,929
0	-	-	-	-	-	-	20,251	20,251	13,515
0	411,057	411,057	411,057	411,057	411,057	411,057	28,381	28,381	29,320
0	383,471	383,471	383,471	383,471	383,471	383,471	28,085	28,085	44,964
0	348,965	348,965	348,965	348,965	348,965	348,965	25,988	25,988	26,750
0	349,124	349,124	349,124	349,124	349,124	349,124	25,612	25,612	67,106
0	277,790	277,790	277,790	277,790	277,790	277,790	0	0	20,400
0	262,892	262,892	262,892	290,882	290,882	290,882	0	0	35,694
0	372,940	372,940	372,940	402,613	402,613	402,613	0	0	35,694
0	192,285	192,285	192,285	192,285	192,285	192,285	25,930	25,930	36,895
12,221	146,446	146,446	146,446	146,446	146,446	146,446	19,551	19,551	13,056
36,663	216,932	216,932	216,932	216,932	216,932	216,932	18,229	18,229	10,973
0	270,679	270,679	270,679	270,679	270,679	270,679	19,313	19,313	43,467
22,762	219,236	219,236	219,236	219,236	219,236	219,236	14,678	14,678	7,863
0	226,006	226,006	226,006	226,006	226,006	226,006	14,959	14,959	14,419
24,442	200,117	200,117	200,117	200,117	200,117	200,117	15,196	15,196	8,219
0	345,914	345,914	345,914	345,914	345,914	345,914	18,052	18,052	77,535
0	55,761	55,761	55,761	55,761	55,761	55,761	23,726	23,726	32,923
0	73,031	73,031	73,031	73,320	73,320	73,320	21,229	21,229	19,494
0	117,531	117,531	117,531	117,531	117,531	117,531	23,797	23,797	10,533
0	30,039	30,039	30,039	30,039	30,039	30,039	23,390	23,390	19,304
0	30,294	30,294	30,294	30,294	30,294	30,294	21,433	21,433	57,916
0	332,198	332,198	332,198	332,198	332,198	332,198	33,334	33,334	12,000
0	362,689	362,689	362,689	362,689	362,689	362,689	22,632	22,632	13,579
0	415,117	415,117	415,117	415,117	415,117	415,117	25,333	25,333	40,351
0	61,666	61,666	61,666	61,666	61,666	61,666	27,563	27,563	39,339
0	443,854	443,854	443,854	443,854	443,854	443,854	28,327	28,327	39,339

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1/1/2012 Property	7/1/2012 Property	1/1/2013 Property	7/1/2013 Property	1/1/2014 Property
112,048	95,792	95,792	94,337	94,337
12,000	12,000	12,000	12,000	12,000
53,651	50,881	50,881	50,881	50,881
136,106	134,656	134,656	135,300	135,300
13,200	13,200	13,200	13,200	13,200
9,152	9,152	8,227	8,227	8,053
8,425	8,425	8,049	8,049	3,905
29,442	29,442	37,429	37,429	28,033
44,964	44,964	44,964	44,964	44,779
26,750	26,750	26,749	26,749	26,129
64,808	64,808	64,808	64,808	64,808
20,400	20,802	20,802	21,320	21,320
35,694	22,861	22,861	10,000	10,000
35,694	22,861	22,861	10,000	10,000
27,800	27,800	26,467	26,467	11,800
5,740	5,740	4,220	4,220	4,220
4,800	4,800	4,800	4,800	4,800
39,692	39,692	39,693	39,693	39,692
7,863	7,863	5,726	5,726	4,200
11,669	11,669	11,669	11,669	8,795
8,219	8,219	8,219	8,219	5,875
77,535	77,535	77,535	77,535	77,535
28,000	28,000	28,000	28,000	12,000
16,619	16,619	16,619	16,619	13,629
5,593	5,593	5,593	5,593	5,593
10,780	10,780	10,780	10,780	7,903
52,237	52,237	51,179	51,179	51,119
12,000	12,000	12,000	12,000	12,000
10,000	10,000	10,000	10,000	10,000
17,980	17,980	15,135	15,135	15,135
32,504	32,504	12,000	12,000	12,000
32,504	32,504	12,000	12,000	12,000

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Provider	Op Cert	Admin Screen 6/30/11	Admin Screen 7/1/11	Efficiency Adj 6/30/11	Efficiency Adj 7/1/11	Day Services 6/30/11
MARYHAVEN CENTER OF HOPE	6639495	115,733	98,373	(6,102)	(6,102)	0
MARYHAVEN CENTER OF HOPE	6639496	121,109	102,942	(6,102)	(6,102)	2,845
MARYHAVEN CENTER OF HOPE	6639497	126,559	107,575	(5,594)	(5,594)	0
MARYHAVEN CENTER OF HOPE	6824421	125,737	106,877	(5,085)	(5,085)	0
MERCY HOME FOR CHILDREN	7046440	121,724	103,465	(10,171)	(10,171)	0
MERCY HOME FOR CHILDREN	7046441	92,231	78,397	(6,102)	(6,102)	0
MERCY HOME FOR CHILDREN	7046442	117,396	99,787	(10,171)	(10,171)	11,381
MERCY HOME FOR CHILDREN	7046443	143,894	122,310	(14,239)	(14,239)	0
MERCY HOME FOR CHILDREN	7046444	129,392	109,984	(10,171)	(10,171)	0
MERCY HOME FOR CHILDREN	7046445	147,663	125,514	(15,256)	(15,256)	0
MISSION OF THE IMMACULATE VIRGIN	7943430	141,851	120,573	(3,051)	(3,051)	12,681
N Y FOUNDLING HOSP. aka St. Agatha's	7107440	98,408	83,647	(6,102)	(6,102)	0
N Y FOUNDLING HOSP. aka St. Agatha's	7107441	82,975	70,529	(3,814)	(3,814)	0
N Y FOUNDLING HOSP. aka St. Agatha's	7107443	100,596	85,507	(6,102)	(6,102)	0
N Y FOUNDLING HOSP. aka St. Agatha's	7107444	82,938	70,497	(6,102)	(6,102)	0
N Y FOUNDLING HOSP. aka St. Agatha's	7107446	94,512	80,335	(6,102)	(6,102)	11,381
N Y FOUNDLING HOSP. aka St. Agatha's	7107464	158,236	134,501	(6,102)	(6,102)	0
N Y FOUNDLING HOSP. aka St. Agatha's	7107467					
N Y S ARC CHAUTAUQUA COUNTY CHAPTER	6069307	97,523	82,895	(9,916)	(9,916)	0
N Y S ARC CHAUTAUQUA COUNTY CHAPTER	6069493	102,151	86,828	(9,154)	(9,154)	0
N Y S ARC CHAUTAUQUA COUNTY CHAPTER	6069497	70,917	60,279	(6,102)	(6,102)	0
N Y S ARC CHEMUNG COUNTY CHAPTER	6052449	120,483	102,411	(10,171)	(10,171)	0
N Y S ARC CHEMUNG COUNTY CHAPTER	6052452	117,664	100,015	(12,205)	(12,205)	0
N Y S ARC NYC CHAPTER	6198460	138,608	117,816	(17,799)	(17,799)	0
N Y S ARC NYC CHAPTER	6198491	100,147	85,125	(7,628)	(7,628)	0
N Y S ARC NYC CHAPTER	6198492	100,147	85,125	(7,628)	(7,628)	0
N Y S ARC NYC CHAPTER	6198493	100,147	85,125	(7,628)	(7,628)	0
N Y S ARC NYC CHAPTER	6198494	100,147	85,125	(7,628)	(7,628)	0
N Y S ARC NYC CHAPTER	6198503	99,248	84,361	(7,628)	(7,628)	0
N Y S ARC NYC CHAPTER	6198504	99,248	84,361	(7,628)	(7,628)	0
N Y S ARC NYC CHAPTER	6198505	99,248	84,361	(7,628)	(7,628)	0
N Y S ARC NYC CHAPTER	6198506	99,248	84,361	(7,628)	(7,628)	0

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Supplemental Detail Schedule

Day Services 7/1/11	Day Services 10/1/12	Day Services 1/1/13	Day Services 4/1/13	Day Services 5/1/13	Day Services 7/1/13	Day Services 9/1/13	HCA IV-VI 6/30/11	HCA IV-VI 7/1/11	7/1/2011 Property
0	124,443	124,443	124,443	124,443	124,443	124,443	27,419	27,419	39,339
2,845	443,417	443,417	443,417	443,417	443,417	443,417	25,174	25,174	39,077
0	406,258	406,258	406,258	406,258	406,258	406,258	27,341	27,341	70,466
0	360,584	360,584	360,584	360,584	360,584	360,584	23,956	23,956	97,283
0	396,329	396,329	396,329	396,329	396,329	396,329	25,156	25,156	69,552
0	224,405	224,405	224,405	232,468	232,468	232,468	20,535	20,535	65,187
11,381	422,050	422,050	422,050	422,050	422,050	422,050	28,742	28,742	77,922
0	458,155	458,155	458,155	458,155	458,155	458,155	39,394	39,394	98,390
0	410,870	410,870	410,870	451,883	451,883	451,883	27,107	27,107	126,325
0	492,359	492,359	492,359	492,359	492,359	492,359	35,430	35,430	4,990
12,681	341,618	341,618	341,618	341,618	341,618	341,618	30,695	30,695	14,400
0	118,772	118,772	118,772	118,772	118,772	118,772	21,475	21,475	61,964
0	170,223	170,223	170,223	170,223	170,223	170,223	19,098	19,098	-
0	186,521	186,521	186,521	186,521	186,521	186,521	24,171	24,171	145,357
0	191,145	191,145	191,145	191,145	191,145	191,145	25,571	25,571	131,654
11,381	245,014	245,014	245,014	245,014	245,014	245,014	23,747	23,747	151,386
0	223,929	223,929	223,929	223,929	223,929	223,929	25,931	25,931	122,028
	-	-	-	-	-	-			-
0	196,748	196,748	196,748	196,748	196,748	196,748	0	0	162,305
0	367,415	367,415	367,415	367,415	367,415	367,415	26,832	26,832	45,784
0	223,286	223,286	223,286	223,286	223,286	223,286	24,166	24,166	42,917
0	65,153	65,153	65,153	65,153	65,153	65,153	26,431	26,431	15,258
0	325,782	325,782	325,782	325,782	325,782	325,782	26,366	26,366	69,546
0	263,028	263,028	263,028	270,879	270,879	270,879	48,589	48,589	23,737
0	-	-	-	-	-	-	26,998	26,998	12,062
0	62,058	62,058	62,058	62,058	62,058	62,058	26,998	26,998	12,062
0	33,807	33,807	33,807	33,807	33,807	33,807	26,998	26,998	12,062
0	32,846	32,846	32,846	32,846	32,846	32,846	26,998	26,998	12,062
0	64,595	64,595	64,595	72,253	72,253	72,253	24,983	24,983	382,058
0	4,797	4,797	4,797	4,797	4,797	4,797	25,063	25,063	382,058
0	37,481	37,481	37,481	44,015	44,015	44,015	24,618	24,618	382,058
0	8,215	8,215	8,215	8,215	8,215	8,215	24,823	24,823	382,058

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1/1/2012 Property	7/1/2012 Property	1/1/2013 Property	7/1/2013 Property	1/1/2014 Property
32,504	32,504	12,000	12,000	12,000
39,077	39,077	36,821	36,821	12,000
64,876	64,876	64,877	64,877	64,877
97,283	97,283	90,457	90,457	56,323
69,552	70,922	70,922	72,688	72,688
65,187	60,825	60,825	62,184	62,184
77,922	76,896	76,896	75,969	75,969
98,390	101,744	101,744	106,308	106,308
126,325	125,111	125,111	123,762	123,762
4,990	-	-	-	-
14,400	14,400	14,400	14,400	14,400
61,964	62,203	62,203	62,300	62,300
-	-	-	-	-
145,357	118,196	118,196	110,401	110,401
131,654	128,928	128,928	124,980	124,980
151,386	123,075	123,075	115,202	115,202
122,028	120,543	120,543	115,351	115,351
-	91,842	91,842	65,742	65,742
35,537	35,537	7,800	7,800	7,800
26,054	26,054	7,291	7,291	7,291
21,402	21,402	4,800	4,800	4,800
6,000	6,000	6,000	6,000	6,000
54,824	54,824	54,825	54,825	54,824
23,737	16,609	16,609	58,425	58,425
12,062	7,200	7,200	365,607	365,607
12,062	7,200	7,200	365,607	365,607
12,062	7,200	7,200	365,607	365,607
12,062	7,200	7,200	365,607	365,607
382,058	388,620	388,620	395,376	395,376
382,058	388,620	388,620	395,376	395,376
382,058	388,620	388,620	395,376	395,376
382,058	388,620	388,620	395,376	395,376

Provider	Op Cert	Admin Screen 6/30/11	Admin Screen 7/1/11	Efficiency Adj 6/30/11	Efficiency Adj 7/1/11	Day Services 6/30/11
N Y S ARC ROCKLAND COUNTY CHAPTER	7198444	95,703	81,348	(4,577)	(4,577)	48,124
N Y S ARC ROCKLAND COUNTY CHAPTER	7198446	127,909	108,723	(7,119)	(7,119)	12,681
N Y S ARC ROCKLAND COUNTY CHAPTER	7198449	88,563	75,278	(4,068)	(4,068)	11,381
N Y S ARC ROCKLAND COUNTY CHAPTER	7198450	121,760	103,496	(5,085)	(5,085)	0
N Y S ARC SARATOGA COUNTY CHAPTER	6201440	109,587	93,149	(5,085)	(5,085)	0
N Y S ARC SARATOGA COUNTY CHAPTER	6201443	122,725	104,316	(6,102)	(6,102)	0
N Y S ARC SCHUYLER COUNTY CHAPTER	7096441	123,495	104,971	(7,628)	(7,628)	0
N Y S ARC SCHUYLER COUNTY CHAPTER	7096444	127,576	108,440	(9,154)	(9,154)	0
N Y S ARC SUFFOLK COUNTY CHAPTER	6171430	83,046	70,589	(8,137)	(8,137)	0
N Y S ARC SUFFOLK COUNTY CHAPTER	6171453	66,343	56,391	(12,205)	(12,205)	22,762
N Y S ARC ULSTER/GREENE	6177433	109,960	93,466	(5,085)	(5,085)	34,142
N Y S ARC ULSTER/GREENE	6177435	122,083	103,771	(5,085)	(5,085)	0
N Y S ARC ULSTER/GREENE	6177436	122,083	103,771	(5,085)	(5,085)	0
N Y S ARC WESTCHESTER COUNTY CHAPTER	6001433	118,660	100,861	(12,713)	(12,713)	0
N Y S ARC WESTCHESTER COUNTY CHAPTER	6001449	119,150	101,278	(12,713)	(12,713)	0
NASSAU CO. AHRC CITIZENS, INC.	7650220	94,475	80,304	(6,363)	(6,363)	0
NEW HOPE	0452454	73,972	62,877	(15,256)	(15,256)	12,681
NEW HOPE	0452455	73,981	62,884	(15,256)	(15,256)	76,086
NEW HOPE	0452456	74,031	62,927	(15,256)	(15,256)	38,043
NEW HOPE	0452457	44,741	38,030	(10,171)	(10,171)	63,405
NEW HOPE	0452458	74,012	62,910	(15,256)	(15,256)	101,448
NEW HOPE	0452459	65,498	55,673	(10,171)	(10,171)	88,767
NEW HOPE	0452460	76,575	65,089	(11,442)	(11,442)	25,362
NEW HOPE	0452461	74,758	63,544	(10,171)	(10,171)	50,724
NEW HOPE	0452462	72,868	61,938	(11,442)	(11,442)	12,681
NEW HOPE	0452463	66,926	56,887	(10,171)	(10,171)	38,043
NEW HOPE	0452467	54,234	46,099	(6,357)	(6,357)	63,405
NEW HORIZONS RESOURCES, INC.	7446470	115,902	98,517	(13,985)	(13,985)	45,523
OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC.	6921440	141,080	119,918	(2,543)	(2,543)	12,681
OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC.	6921441	135,242	114,956	(2,543)	(2,543)	11,381
OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC.	6921442	138,789	117,971	(2,543)	(2,543)	22,762
OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC.	6921443	130,359	110,805	(2,543)	(2,543)	0

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APPENDIX A
Supplemental Detail Schedule

Day Services 7/1/11	Day Services 10/1/12	Day Services 1/1/13	Day Services 4/1/13	Day Services 5/1/13	Day Services 7/1/13	Day Services 9/1/13	HCA IV-VI 6/30/11	HCA IV-VI 7/1/11	7/1/2011 Property
48,124	231,726	231,726	231,726	231,726	231,726	231,726			
12,681	375,902	375,902	375,902	375,902	375,902	375,902	18,931	18,931	-
11,381	260,914	260,914	260,914	260,914	260,914	260,914	29,065	29,065	25,646
0	248,683	248,683	248,683	248,683	248,683	248,683	18,359	18,359	8,000
0	293,459	293,459	293,459	293,459	293,459	293,459	22,820	22,820	10,000
0	319,755	319,755	319,755	319,755	319,755	319,755	21,647	21,647	27,692
0	304,424	304,424	304,424	304,424	304,424	304,424	28,354	28,354	24,485
0	326,551	326,551	326,551	326,551	326,551	326,551	21,044	21,044	8,997
0	36,701	36,701	36,701	277,037	277,037	277,037	23,733	23,733	85,010
22,762	364,909	364,909	364,909	364,909	364,909	364,909	16,303	16,303	8,000
34,142	213,660	213,660	213,660	213,660	213,660	213,660	24,633	24,633	109,698
0	64,651	64,651	64,651	64,651	64,651	64,651	27,144	27,144	203,581
0	23,667	23,667	23,667	23,667	23,667	23,667	31,486	31,486	203,581
0	264,428	264,428	264,428	264,428	264,428	264,428	32,003	32,003	203,581
0	340,668	340,668	340,668	340,668	340,668	340,668	25,317	25,317	12,000
0	3,581	3,581	3,581	3,581	3,581	3,581	25,353	25,353	13,700
12,681	79,455	79,455	79,455	79,455	79,455	79,455	8,861	8,861	168,190
76,086	81,922	81,922	81,922	81,922	81,922	81,922	33,738	33,738	100,392
38,043	53,953	53,953	53,953	53,953	53,953	53,953	28,297	28,297	100,392
63,405	68,497	68,497	68,497	68,497	68,497	68,497	33,237	33,237	100,392
101,448	148,919	148,919	148,919	148,919	148,919	148,919	22,379	22,379	84,175
88,767	162,900	162,900	162,900	162,900	162,900	162,900	31,451	31,451	84,175
25,362	40,045	40,045	40,045	40,045	40,045	40,045	22,748	22,748	80,975
50,724	111,913	111,913	111,913	111,913	111,913	111,913	26,253	26,253	96,754
12,681	37,548	37,548	37,548	37,548	37,548	37,548	25,273	25,273	81,758
38,043	36,322	36,322	36,322	36,322	36,322	36,322	27,820	27,820	96,754
63,405	61,355	61,355	61,355	61,355	61,355	61,355	23,611	23,611	81,758
45,523	172,960	172,960	172,960	172,960	172,960	172,960	17,449	17,449	21,064
12,681	340,969	340,969	340,969	340,969	340,969	340,969	29,488	29,488	49,452
11,381	185,129	185,129	185,129	185,129	185,129	185,129	25,897	25,897	68,334
22,762	344,284	344,284	344,284	344,130	344,130	344,130	22,791	22,791	67,348
0	248,026	248,026	248,026	248,026	248,026	248,026	26,177	26,177	84,859
							25,152	25,152	135,840

Effective Date: NOV 01 2011
 Effective Date: JUL 01 2011

1/1/2012 Property	7/1/2012 Property	1/1/2013 Property	7/1/2013 Property	1/1/2014 Property
-	-	-	-	-
25,480	25,480	36,522	36,522	35,414
8,000	8,000	8,000	8,000	8,000
10,000	10,000	10,000	10,000	10,000
16,172	16,172	17,156	17,156	16,553
16,179	16,179	8,358	8,358	7,680
6,000	6,000	6,000	6,000	6,000
83,235	83,235	83,235	83,235	83,235
8,000	8,000	8,000	8,000	8,000
109,698	109,698	109,698	109,698	109,698
198,959	198,959	194,002	194,002	188,687
198,959	198,959	194,002	194,002	188,687
198,959	198,959	194,002	194,002	188,687
12,000	12,000	12,000	12,000	12,000
12,000	12,000	12,000	12,000	12,000
157,065	157,065	152,385	152,385	147,415
96,837	96,837	93,088	93,088	72,066
96,837	96,837	93,088	93,088	72,066
96,837	96,837	93,088	93,088	72,066
81,467	81,467	78,612	78,612	58,533
81,467	81,467	78,612	78,612	58,533
78,267	78,267	75,412	75,412	55,333
93,222	93,222	89,497	89,497	68,501
79,010	79,010	76,111	76,111	55,987
93,222	93,222	89,497	89,497	68,501
79,010	79,010	76,111	76,111	55,987
19,508	19,508	15,643	15,643	4,000
47,743	47,743	46,750	46,750	45,724
68,334	160,095	160,095	191,085	191,085
67,348	59,141	59,141	56,732	56,732
84,859	88,372	88,372	90,275	90,275
135,840	132,341	132,341	128,607	128,607

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JUL 01 2011

Provider	Op Cert	Admin Screen 6/30/11	Admin Screen 7/1/11	Efficiency Adj 6/30/11	Efficiency Adj 7/1/11	Day Services 6/30/11
OHEL CHILDREN'S HOME AND FAMILY SERVICES, INC.	6921446	136,697	116,193	(2,543)	(2,543)	0
OPENGATE	7512442					
OPENGATE	7512446	104,253	88,615	(7,312)	(7,312)	0
OPPORTUNITIES UNLIMITED/NIAGARA	6116431	119,779	101,812	(6,102)	(6,102)	11,381
OPPORTUNITIES UNLIMITED/NIAGARA	6116454	117,580	99,943	(6,102)	(6,102)	0
OPPORTUNITIES UNLIMITED/NIAGARA	6116462	115,452	98,134	(5,085)	(5,085)	22,762
PATHWAYS, INC.	7113441	128,195	108,965	(6,102)	(6,102)	0
PATHWAYS, INC.	7113442	92,912	78,975	(4,068)	(4,068)	74,786
PATHWAYS, INC.	7113443	46,382	39,424	(5,085)	(5,085)	11,381
PAUL J. COOPER CENTER F/HUMAN SERVICES	6689441	107,637	91,492	(7,628)	(7,628)	0
PAUL J. COOPER CENTER F/HUMAN SERVICES	6689443	150,394	127,835	(8,391)	(8,391)	22,762
PEOPLE, INC. (SVC T/TH/DD ADULT)(& PLACES)	6310431	124,999	106,249	(15,256)	(15,256)	11,381
PEOPLE, INC. (SVC T/TH/DD ADULT)(& PLACES)	6310442	122,863	104,433	(13,985)	(13,985)	0
PEOPLE, INC. (SVC T/TH/DD ADULT)(& PLACES)	6310494	123,511	104,985	(12,713)	(12,713)	11,381
PEOPLE, INC. (SVC T/TH/DD ADULT)(& PLACES)	6310496	122,372	104,016	(15,256)	(15,256)	0
PEOPLE, INC. (SVC T/TH/DD ADULT)(& PLACES)	6310509	120,465	102,396	(12,713)	(12,713)	22,762
PEOPLE, INC. (SVC T/TH/DD ADULT)(& PLACES)	6310513	121,411	103,199	(12,713)	(12,713)	0
PESACH TIKVAH - HOPE DEV.	7563460	129,936	110,445	(14,239)	(14,239)	0
PLUS GROUP HOMES	7663440	122,896	104,462	(12,713)	(12,713)	0
PLUS GROUP HOMES	7663441	121,291	103,097	(12,713)	(12,713)	0
PLUS GROUP HOMES	7663442	120,570	102,484	(12,713)	(12,713)	0
PROFESSIONAL SERVICE CENTER	7437441	91,660	77,911		(11,454)	
PROFESSIONAL SERVICE CENTER	7437442	130,048	110,541		(17,817)	
PROFESSIONAL SERVICE CENTER	7437445	127,552	108,419		(17,817)	
PROFESSIONAL SERVICE CENTER	7437446	127,927	108,738		(16,545)	
PROFESSIONAL SERVICE CENTER	7437448	127,174	108,098		(16,545)	
PROFESSIONAL SERVICE CENTER	7437452	92,336	78,486		(10,181)	
PROFESSIONAL SERVICE CENTER	7437453	132,844	112,917		(12,727)	
PROFESSIONAL SERVICE CENTER	7437457	131,901	112,116		(12,727)	
PROFESSIONAL SERVICE CENTER	7437460	298,425	253,661		(31,817)	
PROGRAM DEVELOPMENT SERVICE	7832465	138,627	117,833	(7,628)	(7,628)	0
PROGRAM DEVELOPMENT SERVICE	7832468	137,078	116,516	(7,628)	(7,628)	0

R111 NOV 41 DATE
 Effective Date: JUL 01 2011

APPENDIX A
 Supplemental Detail Schedule

Day Services 7/1/11	Day Services 10/1/12	Day Services 1/1/13	Day Services 4/1/13	Day Services 5/1/13	Day Services 7/1/13	Day Services 9/1/13	HCA IV-VI 6/30/11	HCA IV-VI 7/1/11	7/1/2011 Property
0	376,367	376,367	376,367	376,367	376,367	376,367	29,123	29,123	51,266
	479,808	479,808	479,808	479,808	479,808	479,808			21,255
0	242,548	242,548	242,548	242,548	242,548	242,548	20,685	20,685	109,207
11,381	326,541	326,541	326,541	326,541	326,541	326,541	22,868	22,868	22,276
0	291,233	291,233	291,233	291,233	291,233	291,233	23,114	23,114	65,663
22,762	229,924	229,924	229,924	229,924	260,828	260,828	21,494	21,494	18,540
0	399,561	399,561	399,561	399,561	399,561	399,561	26,839	26,839	18,307
74,786	192,560	192,560	192,560	192,560	192,560	192,560	20,399	20,399	18,329
11,381	319,258	319,258	319,258	319,258	319,258	319,258	19,239	19,239	7,357
0	294,011	294,011	294,011	294,011	294,011	294,011	21,522	21,522	12,000
22,762	334,735	334,735	334,735	334,735	334,735	334,735	26,378	26,378	65,088
11,381	357,557	454,175	454,175	454,175	454,175	454,175	25,854	25,854	63,446
0	334,228	375,912	375,912	375,912	375,912	375,912	25,172	25,172	36,501
11,381	265,462	265,462	265,462	265,462	265,462	265,462	22,337	22,337	26,188
0	469,445	469,445	469,445	469,445	469,445	469,445	24,971	24,971	42,098
22,762	240,650	240,650	240,650	240,650	240,650	240,650	22,466	22,466	31,560
0	415,773	415,773	415,773	415,773	415,773	415,773	21,332	21,332	22,469
0	515,814	515,814	515,814	515,814	515,814	515,814	28,791	28,791	68,048
0	361,738	361,738	361,738	361,738	361,738	361,738	29,296	29,296	117,019
0	369,217	369,217	369,217	369,217	369,217	369,217	27,213	27,213	23,267
0	337,433	337,433	337,433	337,433	337,433	337,433	26,399	26,399	45,075
12,681	229,749	229,749	229,749	229,749	229,749	229,749	21,009	21,009	10,800
0	498,283	498,283	498,283	498,283	498,283	498,283	28,293	28,293	139,374
12,681	446,157	446,157	446,157	446,157	446,157	446,157	28,041	28,041	21,857
0	414,043	414,043	414,043	414,043	414,043	414,043	26,271	26,271	41,976
0	408,870	408,870	408,870	408,870	408,870	408,870	27,429	27,429	93,734
0	240,078	240,078	240,078	240,078	240,078	240,078	25,557	25,557	91,942
0	333,083	333,083	333,083	333,083	333,083	333,083	26,638	26,638	105,674
0	225,177	225,177	225,177	225,177	225,177	225,177	25,905	25,905	76,637
0	739,188	739,188	739,188	739,188	739,188	739,188	66,458	66,458	260,948
0	329,631	329,631	329,631	329,631	329,631	329,631	25,560	25,560	62,466
0	309,969	309,969	309,969	309,969	309,969	309,969	24,270	24,270	92,481

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1/1/2012 Property	7/1/2012 Property	1/1/2013 Property	7/1/2013 Property	1/1/2014 Property
51,266	46,650	46,650	48,054	48,054
21,048	21,048	22,624	22,624	20,581
71,773	71,773	71,773	71,773	71,773
15,771	15,771	10,197	10,197	10,197
65,663	65,663	65,663	65,663	65,663
18,540	18,540	19,002	19,002	-
11,866	11,866	7,265	7,265	7,200
16,529	16,529	16,529	16,529	5,777
6,000	6,000	6,000	6,000	6,000
12,000	12,000	12,000	12,000	12,000
65,088	66,370	66,370	68,023	68,023
57,616	57,616	57,615	57,615	57,615
34,144	34,144	34,310	34,310	33,085
21,916	21,916	22,679	22,679	22,236
18,435	18,435	20,664	20,664	18,643
27,482	27,482	27,482	27,482	27,482
22,137	22,137	26,743	26,743	25,730
68,048	56,119	56,119	54,110	54,110
93,677	93,677	90,925	90,925	87,999
12,000	12,000	12,000	12,000	12,000
37,850	37,850	37,850	37,850	28,157
10,800	10,800	10,800	10,800	10,800
139,374	69,372	69,372	71,454	71,454
21,857	16,448	16,448	13,388	13,388
41,976	41,976	41,976	41,976	41,976
93,734	93,734	93,734	93,734	93,734
91,942	91,942	91,942	91,942	91,942
105,674	103,524	103,524	103,524	103,524
76,637	80,227	80,227	77,352	77,352
260,948	251,140	251,140	250,710	250,710
62,466	63,696	63,696	65,282	65,282
92,481	89,231	89,231	94,609	94,609

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Provider	Op Cert	Admin Screen 6/30/11	Admin Screen 7/1/11	Efficiency Adj 6/30/11	Efficiency Adj 7/1/11	Day Services 6/30/11
PROVIDER-HAMASPIK OF ORANGE COUNTY, INC.	7852440	141,099	119,934	(3,560)	(3,560)	0
PUERTO RICAN FAMILY INSTITUTE, INC.	6270440	117,770	100,105	(2,543)	(2,543)	12,681
PUERTO RICAN FAMILY INSTITUTE, INC.	6482440	138,095	117,381	(2,543)	(2,543)	11,381
PUERTO RICAN FAMILY INSTITUTE, INC.	6482441	87,454	74,336	(2,034)	(2,034)	11,381
Q S A C, INC.	7276344	96,461	81,992	(2,034)	(2,034)	0
RICHMOND CHILDREN'S CENTER	7671441	126,220	107,287	(3,051)	(3,051)	0
RICHMOND CHILDREN'S CENTER	7671442	90,038	76,532	(2,034)	(2,034)	0
RICHMOND CHILDREN'S CENTER	7671443	90,099	76,584	(2,034)	(2,034)	0
RICHMOND CHILDREN'S CENTER	7671454	79,398	67,488	(1,526)	(1,526)	0
RICHMOND CHILDREN'S CENTER	7671455					
RICHMOND CHILDREN'S CENTER	7671456					
SALVATION ARMY SOCIAL SERVICES FOR CHILDREN	6480440	130,351	110,798	(9,154)	(9,154)	11,381
SALVATION ARMY SOCIAL SERVICES FOR CHILDREN	7156440	93,255	79,267	(6,865)	(6,865)	0
SALVATION ARMY SOCIAL SERVICES FOR CHILDREN	7281440	93,750	79,687	(6,865)	(6,865)	0
SALVATION ARMY SOCIAL SERVICES FOR CHILDREN	7281441	123,833	105,258	(7,628)	(7,628)	0
SCO FAMILY OF SERVICES	6278449	231,202	196,522	(30,512)	(30,512)	0
SCO FAMILY OF SERVICES	6278450	131,574	111,838	(12,713)	(12,713)	0
SCO FAMILY OF SERVICES	6278451	127,349	108,247	(12,713)	(12,713)	0
SCO FAMILY OF SERVICES	6278472	226,216	192,284	(30,512)	(30,512)	0
SDTC - THE CENTER FOR DISCOVERY, INC.	7467220	90,376	76,820	(2,543)	(2,543)	0
SDTC - THE CENTER FOR DISCOVERY, INC.	7467221	90,376	76,820	(2,543)	(2,543)	0
SDTC - THE CENTER FOR DISCOVERY, INC.	7467222	90,376	76,820	(2,543)	(2,543)	0
SDTC - THE CENTER FOR DISCOVERY, INC.	7467437	90,376	76,820	(2,543)	(2,543)	0
SDTC - THE CENTER FOR DISCOVERY, INC.	7467438	73,419	62,406	(3,051)	(3,051)	0
SDTC - THE CENTER FOR DISCOVERY, INC.	7467439	73,521	62,493	(3,051)	(3,051)	0
SDTC - THE CENTER FOR DISCOVERY, INC.	7467440	61,013	51,861	(2,543)	(2,543)	0
SDTC - THE CENTER FOR DISCOVERY, INC.	7467441	175,568	149,233	(8,137)	(8,137)	0
SDTC - THE CENTER FOR DISCOVERY, INC.	7467442	129,488	110,065	(6,102)	(6,102)	0
SDTC - THE CENTER FOR DISCOVERY, INC.	7467443	129,858	110,379	(6,102)	(6,102)	0
SDTC - THE CENTER FOR DISCOVERY, INC.	7467444	129,689	110,235	(6,102)	(6,102)	0
SDTC - THE CENTER FOR DISCOVERY, INC.	7467445	63,932	54,342	(3,051)	(3,051)	0
SDTC - THE CENTER FOR DISCOVERY, INC.	7467446	64,086	54,473	(3,051)	(3,051)	0

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APPENDIX A
Supplemental Detail Schedule

Day Services 7/1/11	Day Services 10/1/12	Day Services 1/1/13	Day Services 4/1/13	Day Services 5/1/13	Day Services 7/1/13	Day Services 9/1/13	HCA IV-VI 6/30/11	HCA IV-VI 7/1/11	7/1/2011 Property
0	-	-	-	-	-	-	31,125	31,125	100,111
12,681	275,123	275,123	275,123	275,123	275,123	275,123	0	0	-
11,381	342,790	342,790	342,790	342,790	342,790	342,790	0	0	-
11,381	249,561	249,561	249,561	249,561	249,561	249,561	0	0	12,310
0	331,041	331,041	331,041	331,041	331,041	331,041	20,922	20,922	21,073
0	360,499	360,499	360,499	360,498	360,498	360,498	31,497	31,497	3,264
0	251,276	251,276	251,276	251,276	251,276	251,276	22,692	22,692	65,782
0	267,745	267,745	267,745	361,990	361,990	361,990	22,555	22,555	115,428
0	258,204	258,204	258,204	258,204	258,204	258,204	6,683	6,683	139,955
	139,068	139,068	139,068	130,904	130,904	130,904			144,133
	190,824	190,824	190,824	190,823	190,823	190,823			153,747
11,381	376,262	376,262	376,262	376,262	376,262	376,262	29,544	29,544	124,566
0	346,549	346,549	346,549	346,549	346,549	346,549	20,871	20,871	54,012
0	233,233	233,233	233,233	233,233	233,233	233,233	21,930	21,930	1,380
0	364,292	364,292	364,292	364,292	364,292	364,292	29,859	29,859	138,625
0	816,226	816,226	816,226	816,226	816,226	816,226	57,818	57,818	305,922
0	270,826	270,826	270,826	270,826	270,826	270,826	28,991	28,991	96,246
0	304,793	304,793	304,793	304,793	304,793	304,793	28,880	28,880	82,612
0	-	-	-	-	-	-	60,166	60,166	37,078
0	-	-	-	-	-	-	11,043	11,043	106,949
0	-	-	-	-	-	-	11,043	11,043	107,153
0	-	-	-	-	-	-	11,043	11,043	106,812
0	-	-	-	-	-	-	11,043	11,043	107,414
0	-	-	-	-	-	-	19,307	19,307	-
0	25,956	25,956	25,956	25,956	25,956	25,956	20,061	20,061	-
0	-	-	-	-	-	-	14,800	14,800	106,745
0	420,919	420,919	420,919	420,919	420,919	420,919	54,582	54,582	19,850
0	-	-	-	-	-	-	40,028	40,028	49,113
0	-	-	-	-	-	-	41,348	41,348	41,525
0	51,913	51,913	51,913	51,913	51,913	51,913	40,682	40,682	45,359
0	161,544	161,544	161,544	161,544	161,544	161,544	20,679	20,679	44,654
0	156,484	156,484	156,484	156,484	156,484	156,484	20,623	20,623	44,654

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1/1/2012 Property	7/1/2012 Property	1/1/2013 Property	7/1/2013 Property	1/1/2014 Property
90,173	90,173	93,400	93,400	90,175
-	-	-	-	-
-	-	-	-	-
12,310	12,310	12,310	8,735	8,735
21,073	23,159	23,159	21,669	21,669
4,846	4,846	4,966	4,966	4,966
61,742	61,742	68,307	68,307	65,349
70,555	70,555	72,693	72,693	76,994
136,723	136,723	133,257	133,257	129,541
141,764	141,764	138,415	138,415	134,824
151,222	151,222	147,654	147,654	143,827
124,566	124,579	124,579	124,662	124,662
54,012	55,088	55,088	56,473	56,473
1,380	-	-	-	-
138,625	106,357	106,357	106,431	106,431
305,922	302,516	302,516	302,516	302,516
96,246	96,246	96,246	96,246	96,246
82,612	80,712	80,712	80,712	80,712
37,078	36,056	36,056	34,978	34,978
104,411	104,411	101,689	101,689	98,380
104,629	104,629	101,923	101,923	99,022
104,296	104,296	101,599	101,599	98,706
104,942	104,942	102,291	102,291	99,448
-	-	-	-	-
-	-	-	-	-
104,191	104,191	101,454	101,454	97,798
19,714	19,714	19,570	19,570	19,416
38,957	38,957	18,809	18,809	18,291
36,534	36,534	11,582	11,582	11,284
45,275	45,275	17,737	17,737	14,616
24,457	24,457	20,165	20,165	19,712
24,457	24,457	20,165	20,165	19,712

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Provider	Op Cert	Admin Screen 6/30/11	Admin Screen 7/1/11	Efficiency Adj 6/30/11	Efficiency Adj 7/1/11	Day Services 6/30/11
SDTC - THE CENTER FOR DISCOVERY, INC.	7467447	57,080	48,518	(3,560)	(3,560)	0
SDTC - THE CENTER FOR DISCOVERY, INC.	7467448	68,715	58,408	(4,068)	(4,068)	0
SDTC - THE CENTER FOR DISCOVERY, INC.	7467449	57,080	48,518	(3,560)	(3,560)	0
SDTC - THE CENTER FOR DISCOVERY, INC.	7467450	57,080	48,518	(3,560)	(3,560)	0
SDTC - THE CENTER FOR DISCOVERY, INC.	7467452	81,079	68,917	(2,543)	(2,543)	0
SDTC - THE CENTER FOR DISCOVERY, INC.	7467453	90,376	76,820	(2,543)	(2,543)	0
SDTC - THE CENTER FOR DISCOVERY, INC.	7467454	90,376	76,820	(2,543)	(2,543)	0
SDTC - THE CENTER FOR DISCOVERY, INC.	7467460	170,937	145,296	(8,137)	(8,137)	0
SDTC - THE CENTER FOR DISCOVERY, INC.	7467461	122,786	104,368	(7,119)	(7,119)	25,362
SDTC - THE CENTER FOR DISCOVERY, INC.	7467462	223,781	190,214	(10,171)	(10,171)	0
SDTC - THE CENTER FOR DISCOVERY, INC.	7467463	127,501	108,376	(7,119)	(7,119)	0
SDTC - THE CENTER FOR DISCOVERY, INC.	7467464	55,887	47,504	(2,543)	(2,543)	0
SDTC - THE CENTER FOR DISCOVERY, INC.	7467465	55,879	47,497	(2,543)	(2,543)	0
SDTC - THE CENTER FOR DISCOVERY, INC.	7467466	55,919	47,532	(2,543)	(2,543)	0
SDTC - THE CENTER FOR DISCOVERY, INC.	7467467	59,170	50,295	(2,543)	(2,543)	0
SDTC - THE CENTER FOR DISCOVERY, INC.	7467470	82,083	69,770	(3,051)	(3,051)	0
SDTC - THE CENTER FOR DISCOVERY, INC.	7467471	91,105	77,440	(4,068)	(4,068)	0
SDTC - THE CENTER FOR DISCOVERY, INC.	7467472	63,997	54,397	(3,051)	(3,051)	0
SDTC - THE CENTER FOR DISCOVERY, INC.	7467473	79,842	67,866	(3,560)	(3,560)	0
SDTC - THE CENTER FOR DISCOVERY, INC.	7467474	79,842	67,866	(3,560)	(3,560)	0
SDTC - THE CENTER FOR DISCOVERY, INC.	7467478	88,853	75,525	(3,560)	(3,560)	0
SDTC - THE CENTER FOR DISCOVERY, INC.	7467480	82,082	69,770	(3,051)	(3,051)	0
SDTC - THE CENTER FOR DISCOVERY, INC.	7467482	78,104	66,388	(2,543)	(2,543)	0
SDTC - THE CENTER FOR DISCOVERY, INC.	7467483	78,104	66,388	(2,543)	(2,543)	0
SDTC - THE CENTER FOR DISCOVERY, INC.	7467484	90,376	76,820	(2,543)	(2,543)	0
SPECIAL CITIZENS FUTURES UNLIMITED, INC.	7448440	91,932	78,142	(6,102)	(6,102)	12,681
ST DOMINICS	7159457	84,184	71,556	(9,283)	(9,283)	0
ST DOMINICS	7159458	75,366	64,061	(8,123)	(8,123)	0
ST DOMINICS	7159459	71,104	60,438	(9,283)	(9,283)	0
ST DOMINICS	7159460	80,653	68,555	(9,283)	(9,283)	0
ST VINCENT'S SERVICES, INC.	7419440	144,964	123,220		(7,127)	
ST VINCENT'S SERVICES, INC.	7419441	138,890	118,056		(7,127)	

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APPENDIX A
Supplemental Detail Schedule

Day Services 7/1/11	Day Services 10/1/12	Day Services 1/1/13	Day Services 4/1/13	Day Services 5/1/13	Day Services 7/1/13	Day Services 9/1/13	HCA IV-VI 6/30/11	HCA IV-VI 7/1/11	7/1/2011 Property
0	235,293	235,293	235,293	235,293	235,293	235,293	27,939	27,939	142,655
0	241,449	241,449	241,449	241,449	241,449	241,449	32,224	32,224	142,655
0	243,448	243,448	243,448	243,448	243,448	243,448	27,755	27,755	143,015
0	229,776	229,776	229,776	229,776	229,776	229,776	28,808	28,808	143,015
0	-	-	-	-	-	-	15,890	15,890	101,232
0	-	-	-	-	-	-	11,043	11,043	106,405
0	-	-	-	-	-	-	11,043	11,043	101,812
0	77,869	77,869	77,869	77,869	77,869	77,869	43,031	43,031	24,517
25,362	326,933	326,933	326,933	326,933	326,933	326,933	40,208	40,208	13,309
0	-	-	-	-	-	-	52,757	52,757	26,763
0	365,619	365,619	365,619	365,619	365,619	365,619	41,459	41,459	36,585
0	144,853	144,853	144,853	144,853	144,853	144,853	16,900	16,900	61,255
0	170,453	170,453	170,453	170,453	170,453	170,453	16,896	16,896	61,088
0	178,448	178,448	178,448	178,448	178,448	178,448	16,919	16,919	61,546
0	77,869	77,869	77,869	77,869	77,869	77,869	17,809	17,809	61,270
0	157,661	157,661	157,661	157,661	157,661	157,661	25,290	25,290	55,853
0	254,001	254,001	254,001	254,001	254,001	254,001	28,706	28,706	110,146
0	188,197	188,197	188,197	188,197	188,197	188,197	19,424	19,424	87,935
0	-	-	-	-	-	-	21,651	21,651	44,547
0	-	-	-	-	-	-	21,419	21,419	44,547
0	191,062	191,062	191,062	191,062	191,062	191,062	25,635	25,635	89,382
0	-	-	-	-	-	-	24,265	24,265	73,325
0	-	-	-	-	-	-	18,088	18,088	91,119
0	-	-	-	-	-	-	18,088	18,088	91,011
0	-	-	-	-	-	-	11,043	11,043	102,570
12,681	332,362	332,362	332,362	332,362	332,362	332,362	20,873	20,873	18,883
0	-	-	-	-	-	-	19,989	19,989	83,316
0	28,208	28,208	28,208	28,208	28,208	28,208	20,451	20,451	83,315
0	-	-	-	-	-	-	22,925	22,925	83,315
0	-	-	-	-	-	-	30,189	30,189	83,316
0	520,337	520,337	520,337	520,337	520,337	520,337	33,286	33,286	-
0	513,673	513,673	513,673	513,673	513,673	513,673	32,078	32,078	-

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1/1/2012 Property	7/1/2012 Property	1/1/2013 Property	7/1/2013 Property	1/1/2014 Property
136,715	136,715	129,006	129,006	124,710
136,715	136,715	129,006	129,006	127,510
137,539	137,539	129,376	129,376	125,103
137,539	137,539	129,376	129,376	125,103
98,806	98,806	96,206	96,206	92,697
103,860	103,860	101,130	101,130	97,373
99,429	99,429	96,873	96,873	94,133
24,225	24,225	23,914	23,914	23,583
13,309	13,309	13,087	13,087	11,978
26,763	26,763	26,763	26,763	24,242
35,613	35,613	34,680	34,680	33,347
44,709	44,709	17,798	17,798	17,201
44,543	44,543	17,634	17,634	17,039
44,985	44,985	18,059	18,059	17,445
44,719	44,719	17,803	17,803	17,200
52,753	52,753	38,764	38,764	29,838
74,711	74,711	69,122	69,122	62,967
45,224	45,224	43,588	43,588	41,847
43,120	43,120	41,601	41,601	39,986
43,120	43,120	41,601	41,601	39,986
85,175	85,175	80,595	80,595	75,611
68,446	68,446	65,962	65,962	63,325
88,637	88,637	83,847	83,847	79,145
88,532	88,532	83,744	83,744	79,046
100,242	100,242	97,745	97,745	95,068
18,883	9,600	9,600	9,600	9,600
81,480	81,480	79,446	79,446	77,207
88,674	88,674	79,444	79,444	77,206
81,474	81,474	79,444	79,444	77,206
81,480	81,480	79,446	79,446	77,207
-	128,652	128,652	65,544	65,544
-	154,950	154,950	56,100	56,100

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Provider	Op Cert	Admin Screen 6/30/11	Admin Screen 7/1/11	Efficiency Adj 6/30/11	Efficiency Adj 7/1/11	Day Services 6/30/11
ST VINCENT'S SERVICES, INC.	7419442	140,742	119,631		(6,109)	
ST VINCENT'S SERVICES, INC.	7419444	99,091	84,228		(4,073)	
Terence Cardinal Cooke H.C.C.	7482440	113,729	96,670	(3,051)	(3,051)	0
THE ADIRONDACK ARC	6774445	120,873	102,742	(3,051)	(3,051)	0
TOOMEY RESIDENTIAL AND COMMUNITY SVC. CORP.	8686440	85,899	73,014	(1,526)	(1,526)	0
TOOMEY RESIDENTIAL AND COMMUNITY SVC. CORP.	8686441	85,317	72,519	(1,780)	(1,780)	0
U C P - HAND. PERSONS OF UTICA	6282432	115,935	98,545	(3,051)	(3,051)	0
U C P - HAND. PERSONS OF UTICA	6282438	118,737	100,926	(3,051)	(3,051)	0
U C P - HAND. PERSONS OF UTICA	6282439	116,294	98,850	(3,051)	(3,051)	0
U C P - HAND. PERSONS OF UTICA	6282440	117,154	99,581	(3,051)	(3,051)	0
U C P - HAND. PERSONS OF UTICA	6282442	117,192	99,613	(3,051)	(3,051)	0
U C P - HAND. PERSONS OF UTICA	6282443	117,873	100,192	(3,051)	(3,051)	0
U C P - HAND. PERSONS OF UTICA	6282452	78,534	66,754	(1,526)	(1,526)	0
U C P - HAND. PERSONS OF UTICA	6282453	77,087	65,524	(1,526)	(1,526)	0
U C P - HAND. PERSONS OF UTICA	6282461	79,743	67,782	(1,526)	(1,526)	0
U C P - HAND. PERSONS OF UTICA	6282462	77,295	65,701	(1,526)	(1,526)	0
U C P - HAND. PERSONS OF UTICA	6282463	80,729	68,620	(1,526)	(1,526)	0
U C P - HAND. PERSONS OF UTICA	6282464	80,829	68,705	(1,526)	(1,526)	0
U C P - HAND. PERSONS OF UTICA	6282465	93,019	79,066	(1,526)	(1,526)	0
U C P - HAND. PERSONS OF UTICA	6282477	93,172	79,196	(1,526)	(1,526)	0
U C P - HANDICAPPED CHILDREN'S OF CHEMUNG	6515440	265,687	225,834	(27,969)	(27,969)	0
U C P - HANDICAPPED CHILDREN'S OF CHEMUNG	6515441	126,634	107,639	(15,256)	(15,256)	0
U C P - NASSAU	6091440	91,930	78,141	(2,034)	(2,034)	11,381
U C P - NASSAU	6091453	75,575	64,239	(1,526)	(1,526)	0
U C P - NEW YORK CITY	6124438	88,706	75,400	(3,560)	(3,560)	11,381
U C P - NEW YORK CITY	6124441	212,822	180,899	(9,154)	(9,154)	139,491
U C P - NEW YORK CITY	6124442	272,726	231,817	(11,188)	(11,188)	0
U C P - NEW YORK CITY	6124450	208,957	177,614	(7,628)	(7,628)	0
U C P - NEW YORK CITY	6124451	115,187	97,909	(3,560)	(3,560)	0
U C P - NEW YORK CITY	6124452	102,312	86,965	(3,560)	(3,560)	0
U C P - NEW YORK CITY	6124453	98,868	84,038	(3,560)	(3,560)	0
U C P - NEW YORK CITY	6124454	102,254	86,916	(3,560)	(3,560)	0

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Day Services 7/1/11	Day Services 10/1/12	Day Services 1/1/13	Day Services 4/1/13	Day Services 5/1/13	Day Services 7/1/13	Day Services 9/1/13	HCA IV-VI 6/30/11	HCA IV-VI 7/1/11	7/1/2011 Property
0	304,618	304,618	304,618	334,090	334,090	334,090	30,856	30,856	36,804
0	279,754	279,754	279,754	279,754	279,754	279,754	20,480	20,480	2,506
0	-	-	-	-	-	-	25,003	25,003	56,977
0	211,119	211,119	211,119	211,119	211,119	211,119	26,237	26,237	118,484
0	154,111	154,111	154,111	154,111	154,111	154,111	8,405	8,405	-
0	251,111	251,111	251,111	251,111	251,111	251,111	8,823	8,823	23,900
0	341,198	341,198	341,198	341,198	341,198	341,198	23,113	23,113	19,064
0	645	645	645	645	645	645	26,396	26,396	78,406
0	431,007	431,007	431,007	431,007	431,007	431,007	25,504	25,504	55,675
0	439,575	439,575	439,575	439,575	439,575	439,575	28,767	28,767	75,663
0	368,616	368,616	368,616	368,616	368,616	368,616	24,425	24,425	70,806
0	-	-	-	-	-	-	24,956	24,956	79,418
0	13,561	13,561	13,561	13,561	13,561	13,561	18,130	18,130	34,500
0	-	-	-	-	-	-	16,324	16,324	34,623
0	13,675	13,675	13,675	13,675	13,675	13,675	17,123	17,123	39,060
0	13,335	13,335	13,335	13,335	13,335	13,335	16,673	16,673	39,061
0	-	-	-	-	-	-	17,304	17,304	39,061
0	13,416	13,416	13,416	13,416	13,416	13,416	17,322	17,322	39,060
0	-	-	-	-	-	-	19,973	19,973	61,291
0	-	-	-	-	-	-	19,973	19,973	55,892
0	650,656	650,656	650,656	650,656	650,656	650,656	68,203	68,203	144,298
0	405,899	405,899	405,899	405,899	405,899	405,899	30,284	30,284	66,939
11,381	237,872	237,872	237,872	313,964	313,964	313,964	18,100	18,100	9,600
0	-	-	-	-	-	-	14,518	14,518	35,964
11,381	299,875	299,875	299,875	340,557	340,557	340,557	19,126	19,126	33,669
139,491	746,663	746,663	746,663	850,086	850,086	850,086	52,442	52,442	109,065
0	881,188	881,188	881,188	1,010,237	1,010,237	1,010,237	68,138	68,138	128,708
0	89,579	89,579	89,579	97,817	97,817	97,817	39,958	39,958	224,625
0	285,855	285,855	285,855	329,627	329,627	329,627	17,025	17,025	32,889
0	328,551	328,551	328,551	385,709	385,709	385,709	21,344	21,344	34,809
0	297,400	297,400	297,400	341,819	341,819	341,819	19,444	19,444	49,224
0	256,197	256,197	256,197	291,627	291,627	291,627	19,487	19,487	49,044

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1/1/2012 Property	7/1/2012 Property	1/1/2013 Property	7/1/2013 Property	1/1/2014 Property
36,804	37,529	37,529	38,464	38,464
2,506	2,506	2,506	2,506	2,506
44,156	44,156	42,967	42,967	41,716
-	-	-	-	-
21,600	21,600	21,600	21,600	30,960
10,371	10,371	7,473	7,473	7,473
78,405	78,405	78,406	78,406	78,406
50,042	50,042	48,532	48,532	46,947
75,663	75,663	75,664	75,664	75,664
70,806	70,806	70,806	70,806	70,806
79,418	79,418	79,419	79,419	79,418
33,790	33,790	33,045	33,045	32,260
33,828	33,828	33,143	33,143	32,343
38,420	38,420	37,350	37,350	36,234
38,507	38,507	37,441	37,441	36,329
38,507	38,507	37,441	37,441	36,329
38,420	38,420	37,350	37,350	36,234
49,847	49,847	48,287	48,287	46,615
49,586	49,586	47,982	47,982	46,260
134,555	134,555	130,614	130,614	125,782
64,556	64,556	64,082	64,082	64,137
9,600	9,600	9,600	9,600	9,600
23,130	23,130	24,324	24,324	22,788
33,669	21,268	21,268	21,268	21,268
109,065	90,311	90,311	92,559	92,559
128,708	112,758	112,758	112,764	112,764
224,625	241,233	241,233	221,763	221,763
32,889	21,442	21,442	21,976	21,976
34,809	22,115	22,115	22,666	22,666
49,224	50,194	50,194	51,444	51,444
49,044	50,010	50,010	51,255	51,255

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Provider	Op Cert	Admin Screen 6/30/11	Admin Screen 7/1/11	Efficiency Adj 6/30/11	Efficiency Adj 7/1/11	Day Services 6/30/11
U C P - NEW YORK CITY	6124484	110,933	94,293	(4,577)	(4,577)	34,142
U C P - NEW YORK CITY	6124525	274,335	233,184	(11,188)	(11,188)	0
U C P - NEW YORK STATE (HUDSON VAL COMM SVC)	7458445	139,801	118,831	(5,085)	(5,085)	0
U C P - NEW YORK STATE (HUDSON VAL COMM SVC)	7460460	184,005	156,404	(7,628)	(7,628)	0
U C P - NEW YORK STATE (HUDSON VAL COMM SVC)	7460491	137,703	117,047	(5,085)	(5,085)	0
U C P - NEW YORK STATE (HUDSON VAL COMM SVC)	7460493	162,680	138,278	(7,628)	(7,628)	0
U C P - NEW YORK STATE (HUDSON VAL COMM SVC)	7487449	111,746	94,984	(6,102)	(6,102)	0
U C P - NEW YORK STATE (HUDSON VAL COMM SVC)	7487452	137,367	116,762	(7,119)	(7,119)	0
U C P - NIAGARA	6980430	121,721	103,463	(10,171)	(10,171)	11,381
U C P - NIAGARA	6980431	117,940	100,249	(10,171)	(10,171)	11,381
U C P - NIAGARA	6980432	118,926	101,088	(10,171)	(10,171)	11,381
U C P - NIAGARA	6980437	118,023	100,319	(10,171)	(10,171)	0
U C P - QUEENS	6094440	97,894	83,210	(10,171)	(10,171)	0
U C P - QUEENS	6094441	136,264	115,825	(12,713)	(12,713)	0
U C P - QUEENS	6094442	137,139	116,569	(12,713)	(12,713)	0
U C P - QUEENS	6094443	137,170	116,595	(12,713)	(12,713)	0
U C P - QUEENS	6094444	136,191	115,762	(12,713)	(12,713)	0
U C P - QUEENS	6094445	136,173	115,747	(12,713)	(12,713)	0
U C P - SUFFOLK	6918440	89,131	75,761	(7,628)	(7,628)	0
U C P - SUFFOLK	6918441	89,737	76,276	(8,899)	(8,899)	0
U C P - SUFFOLK	6918442	89,789	76,320	(7,628)	(7,628)	0
U C P - SUFFOLK	6918443	89,033	75,678	(10,171)	(10,171)	0
U C P - SUFFOLK	6918444	89,246	75,860	(7,628)	(7,628)	0
U C P - SUFFOLK	6918445	60,756	51,643	(5,085)	(5,085)	0
U C P - SUFFOLK	6918447	88,839	75,513	(7,628)	(7,628)	0
U C P - SUFFOLK	6918472	121,539	103,308	(15,256)	(15,256)	22,762
U C P - SUFFOLK	6918476	126,290	107,347	(8,899)	(8,899)	0
U C P - SUFFOLK	6918477	123,002	104,552	(8,899)	(8,899)	0
U C P - ULSTER,COMMUNITY REHABILITATION CTR.	7400440	82,789	70,371	(2,034)	(2,034)	0
U C P - ULSTER,COMMUNITY REHABILITATION CTR.	7400441	114,731	97,521	(3,560)	(3,560)	0
U C P - ULSTER,COMMUNITY REHABILITATION CTR.	7400451	113,490	96,467	(3,051)	(3,051)	0
U C P - ULSTER,COMMUNITY REHABILITATION CTR.	7400452	114,333	97,183	(3,051)	(3,051)	0

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Day Services 7/1/11	Day Services 10/1/12	Day Services 1/1/13	Day Services 4/1/13	Day Services 5/1/13	Day Services 7/1/13	Day Services 9/1/13	HCA IV-VI 6/30/11	HCA IV-VI 7/1/11	7/1/2011 Property
34,142	401,624	401,624	401,624	471,392	471,392	471,392	26,826	26,826	75,900
0	833,422	833,422	833,422	978,330	978,330	978,330	59,915	59,915	273,184
0	393,841	393,841	393,841	393,841	393,841	393,841	29,745	29,745	12,000
0	493,885	493,885	493,885	493,885	493,885	493,885	51,982	51,982	197,604
0	291,847	291,847	291,847	291,847	291,847	291,847	28,797	28,797	21,595
0	451,023	451,023	451,023	451,023	451,023	451,023	47,973	47,973	209,124
0	352,217	352,217	352,217	352,217	352,217	352,217	38,247	38,247	149,150
0	201,880	201,880	201,880	201,880	201,880	201,880	59,735	59,735	154,707
11,381	296,406	296,406	296,406	296,406	296,406	296,406	25,139	25,139	12,345
11,381	249,332	278,262	278,262	278,262	278,262	278,262	25,132	25,132	19,496
11,381	162,566	162,566	162,566	162,566	162,566	162,566	26,284	26,284	30,645
0	331,977	331,977	331,977	331,977	331,977	331,977	25,588	25,588	58,690
0	143,696	143,696	143,696	143,696	143,696	143,696	22,281	22,281	9,600
0	325,988	325,988	325,988	325,988	325,988	325,988	28,083	28,083	114,208
0	239,268	239,268	239,268	239,268	239,268	239,268	26,960	26,960	91,589
0	335,776	335,776	335,776	335,776	335,776	335,776	26,760	26,760	86,989
0	322,314	322,314	322,314	322,314	322,314	322,314	27,235	27,235	95,889
0	337,388	337,388	337,388	337,388	337,388	337,388	26,931	26,931	86,989
0	136,882	136,882	136,882	136,882	136,882	136,882	18,642	18,642	6,000
0	226,669	226,669	226,669	252,246	252,246	252,246	20,780	20,780	19,833
0	139,657	139,657	139,657	139,657	139,657	139,657	17,354	17,354	7,005
0	133,029	133,029	133,029	133,029	133,029	133,029	21,358	21,358	10,708
0	128,871	128,871	128,871	128,871	128,871	128,871	17,759	17,759	39,364
0	162,880	162,880	162,880	162,880	162,880	162,880	14,357	14,357	103,977
0	65,882	65,882	65,882	65,882	65,882	65,882	17,570	17,570	39,491
22,762	141,463	141,463	141,463	141,463	141,463	141,463	28,898	28,898	16,350
0	41,315	41,315	41,315	41,315	41,315	41,315	27,489	27,489	103,777
0	-	-	-	-	-	-	26,741	26,741	116,048
0	-	-	-	-	-	-	16,478	16,478	57,524
0	-	-	-	-	-	-	21,999	21,999	119,939
0	-	-	-	-	-	-	20,890	20,890	24,261
0	140	140	140	140	140	140	18,856	18,856	118,889

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1/1/2012 Property	7/1/2012 Property	1/1/2013 Property	7/1/2013 Property	1/1/2014 Property
75,900	77,395	77,395	79,322	79,322
273,184	268,188	268,188	267,707	267,707
12,000	12,000	12,000	12,000	12,000
197,604	192,982	192,982	191,523	191,523
21,595	12,000	12,000	12,000	12,000
209,124	197,616	197,616	196,165	196,165
149,150	139,821	139,821	143,249	143,249
154,707	148,564	148,564	147,514	147,514
6,474	6,474	6,474	6,474	6,000
6,000	6,000	6,000	6,000	6,000
17,673	17,673	17,673	17,673	8,918
55,638	55,638	55,638	55,638	55,638
9,600	9,600	9,600	9,600	9,600
114,208	111,996	111,996	75,764	75,764
91,589	86,989	86,989	59,819	59,819
86,989	86,989	86,989	59,819	59,819
95,889	86,989	86,989	59,819	59,819
86,989	86,989	86,989	59,819	59,819
6,000	6,000	6,000	6,000	11,076
18,526	18,526	18,526	18,526	18,526
6,000	6,000	6,000	6,000	6,000
8,000	8,000	8,000	8,000	8,000
38,346	38,346	37,366	37,366	36,314
50,370	50,370	49,207	49,207	47,952
38,427	38,427	37,349	37,349	36,191
12,000	12,000	12,000	12,000	12,000
100,343	100,343	96,623	96,623	92,594
112,214	112,214	108,062	108,062	103,565
50,374	50,374	48,761	48,761	47,149
109,849	109,849	107,404	107,404	104,790
24,261	24,261	24,261	24,261	12,363
116,048	116,048	116,048	116,048	116,049

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Provider	Op Cert	Admin Screen 6/30/11	Admin Screen 7/1/11	Efficiency Adj 6/30/11	Efficiency Adj 7/1/11	Day Services 6/30/11
UCP - WESTCHESTER	6165428	119,975	101,979	(9,154)	(9,154)	0
UCP - WESTCHESTER	6165429	116,118	98,700	(9,154)	(9,154)	0
UCP - WESTCHESTER	6165430	119,664	101,714	(9,154)	(9,154)	76,086
UCP - WESTCHESTER	6165431	87,607	74,466	(6,102)	(6,102)	12,681
UCPA OF PUTNAM AND SOUTHERN DUTCHESS COUNTIES	9245452	124,331	105,681	(6,611)	(6,611)	0
UCPA OF PUTNAM AND SOUTHERN DUTCHESS COUNTIES	9245454	127,541	108,410	(5,085)	(5,085)	0
UNIQUE PEOPLE SERVICES, INC.	8567440	133,414	113,402	(10,171)	(10,171)	0
UNITED HELPERS CARE, INC.	7530440	110,169	93,644	(9,154)	(9,154)	0
UNITED HELPERS CARE, INC.	7530441	109,198	92,818	(10,679)	(10,679)	0
UNITED HELPERS CARE, INC.	7530442	112,524	95,645	(10,679)	(10,679)	0
UNITED HELPERS CARE, INC.	7530443	116,024	98,620	(9,154)	(9,154)	0
UNITED HELPERS CARE, INC.	7530444	115,881	98,499	(9,154)	(9,154)	0
UNITED HELPERS CARE, INC.	7530445	114,604	97,413	(9,154)	(9,154)	0
URBAN RESOURCE INSTITUTE	7712440	127,923	108,734	(7,119)	(7,119)	0
URBAN RESOURCE INSTITUTE	7712441	130,604	111,013	(5,594)	(5,594)	0
WOMEN'S LEAGUE FOR COMMUNITY SERVICES	7040441	108,883	92,550	(12,713)	(12,713)	22,762
WOMEN'S LEAGUE FOR COMMUNITY SERVICES	7040452	189,886	161,403	(20,341)	(20,341)	34,142
WOMEN'S LEAGUE FOR COMMUNITY SERVICES	7040455	141,222	120,039	(15,256)	(15,256)	0
WOMEN'S LEAGUE FOR COMMUNITY SERVICES	7040457	138,582	117,795	(15,256)	(15,256)	0
YOUNG ADULT INSTITUTE	6039440	144,915	123,178	(5,085)	(5,085)	11,381
YOUNG ADULT INSTITUTE	6113427	100,995	85,846	(5,085)	(5,085)	0
YOUNG ADULT INSTITUTE	6113432	135,243	114,957	(5,085)	(5,085)	-
YOUNG ADULT INSTITUTE	6311450	102,804	87,384	(4,068)	(4,068)	11,381
YOUNG ADULT INSTITUTE	6364440	102,696	87,292	(3,560)	(3,560)	0
YOUNG ADULT INSTITUTE	6459440	146,892	124,858	(5,085)	(5,085)	11,381
YOUNG ADULT INSTITUTE	6460446	145,169	123,394	(5,594)	(5,594)	0
YOUNG ADULT INSTITUTE	6461440	146,618	124,626	(5,594)	(5,594)	0
YOUNG ADULT INSTITUTE	7032440	142,375	121,019	(5,085)	(5,085)	0
YOUNG ADULT INSTITUTE	7049440	145,956	124,062	(5,085)	(5,085)	0
YOUNG ADULT INSTITUTE	7098440	93,506	79,480	(3,560)	(3,560)	0
YOUNG ADULT INSTITUTE	7151440	111,203	94,522	(5,085)	(5,085)	0
YOUNG ADULT INSTITUTE	7152440	145,724	123,865	(5,085)	(5,085)	0

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APPENDIX A
Supplemental Detail Schedule

Day Services 7/1/11	Day Services 10/1/12	Day Services 1/1/13	Day Services 4/1/13	Day Services 5/1/13	Day Services 7/1/13	Day Services 9/1/13	HCA IV-VI 6/30/11	HCA IV-VI 7/1/11	7/1/2011 Property
0	142,721	142,721	142,721	142,721	142,721	142,721			
0	36,218	36,218	36,218	36,218	36,218	36,218	23,938	23,938	20,909
76,086	373,414	373,414	373,414	373,414	373,414	373,414	26,288	26,288	58,542
12,681	262,966	262,966	262,966	262,966	262,966	262,966	25,566	25,566	18,333
0	39,516	39,516	39,516	39,516	39,516	39,516	18,971	18,971	39,004
0	-	-	-	-	-	-	28,794	28,794	13,000
0	91,448	91,448	91,448	91,448	91,448	91,448	26,657	26,657	68,780
0	2,113	2,113	2,113	2,113	2,113	2,113	23,681	23,681	92,690
0	1,686	1,686	1,686	1,686	1,686	1,686	27,061	27,061	84,116
0	251	251	251	251	251	251	30,130	30,130	14,611
0	482,123	482,123	482,123	482,123	482,123	482,123	29,620	29,620	26,463
0	409,848	409,848	409,848	409,848	409,848	409,848	25,415	25,415	25,618
0	340,539	340,539	340,539	340,539	340,539	340,539	23,668	23,668	23,012
0	264,914	264,914	264,914	264,914	264,914	264,914	23,006	23,006	25,108
0	183,520	183,520	183,520	183,520	183,520	183,520	30,500	30,500	66,610
22,762	277,394	277,394	277,394	277,394	277,394	277,394	29,976	29,976	77,305
34,142	491,507	491,507	491,507	506,912	506,912	506,912	24,574	24,574	85,950
0	323,414	323,414	323,414	332,390	332,390	332,390	46,728	46,728	107,636
0	-	-	-	-	-	-	43,924	43,924	120,870
11,381	398,480	398,480	398,480	398,480	398,480	398,480	43,491	43,491	136,993
0	372,461	372,461	372,461	372,461	372,461	372,461	27,780	27,780	177,146
-	183,421	183,421	183,421	-	-	-	31,119	31,119	79,251
11,381	245,637	245,637	245,637	245,637	245,637	245,637	23,938	23,938	79,204
0	163,697	163,697	163,697	-	-	-	24,846	24,846	48,047
11,381	427,435	427,435	427,435	427,435	427,435	427,435	22,317	22,317	77,227
0	421,700	421,700	421,700	466,615	466,615	466,615	27,785	27,785	255,744
0	400,479	400,479	400,479	400,479	400,479	400,479	31,533	31,533	78,459
0	297,236	297,236	297,236	297,236	297,236	297,236	28,145	28,145	60,898
0	367,311	367,311	367,311	367,311	367,311	367,311	28,880	28,880	59,568
0	191,520	191,520	191,520	191,520	191,520	191,520	31,083	31,083	77,116
0	314,412	314,412	314,412	314,412	314,412	314,412	20,261	20,261	67,583
0	449,115	449,115	449,115	449,115	449,115	449,115	28,796	28,796	57,610
							29,091	29,091	73,026

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1/1/2012 Property	7/1/2012 Property	1/1/2013 Property	7/1/2013 Property	1/1/2014 Property
20,370	20,370	19,809	19,809	19,225
54,287	54,287	52,089	52,089	52,089
20,041	20,041	20,317	20,317	25,429
37,413	37,413	35,698	35,698	33,851
13,000	13,000	13,000	13,000	13,000
66,880	66,880	66,879	66,879	45,551
92,690	91,805	91,805	90,843	90,843
74,525	74,525	74,524	74,524	74,524
13,399	13,399	13,399	13,399	13,399
11,344	11,344	9,970	9,970	9,970
22,240	22,240	10,294	10,294	7,200
21,908	21,908	12,490	12,490	7,200
24,024	24,024	24,024	24,024	12,094
66,610	66,610	66,610	66,611	66,611
77,305	76,245	76,245	76,245	76,245
85,950	60,000	60,000	60,000	60,000
107,636	97,987	97,987	97,987	97,987
120,870	120,870	120,870	120,870	120,870
136,993	136,688	136,688	138,515	138,515
177,146	141,807	141,807	141,807	141,807
79,251	79,251	79,251	79,252	79,252
79,204	75,808	75,808	75,807	75,807
48,047	46,912	46,912	45,634	45,634
77,227	49,429	49,429	49,428	49,428
255,744	(178,722)	(178,722)	138,349	138,349
78,459	78,459	78,459	78,459	78,459
60,898	58,597	58,597	58,598	58,598
59,568	60,741	60,741	62,254	62,254
77,116	80,198	80,198	83,401	83,401
67,583	20,702	20,702	20,702	20,702
57,610	54,947	54,947	53,521	53,521
73,026	73,027	73,027	73,027	73,027

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Provider	Op Cert	Admin Screen 6/30/11	Admin Screen 7/1/11	Efficiency Adj 6/30/11	Efficiency Adj 7/1/11	Day Services 6/30/11
YOUNG ADULT INSTITUTE	7329442	145,031	123,277	(5,085)	(5,085)	0
YOUNG ADULT INSTITUTE	7329451	101,085	85,922	(4,068)	(4,068)	11,381
YOUNG ADULT INSTITUTE	7329455	125,876	106,994	(5,085)	(5,085)	0
YOUNG ADULT INSTITUTE	7329457	140,933	119,793	(5,085)	(5,085)	0
YOUNG ADULT INSTITUTE	7329458	100,142	85,121	(4,068)	(4,068)	0
YOUNG ADULT INSTITUTE	7329459	140,071	119,061	(5,085)	(5,085)	0
YOUNG ADULT INSTITUTE	7408440	137,628	116,984	(5,594)	(5,594)	34,142

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APPENDIX A
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Day Services 7/1/11	Day Services 10/1/12	Day Services 1/1/13	Day Services 4/1/13	Day Services 5/1/13	Day Services 7/1/13	Day Services 9/1/13	HCA IV-VI 6/30/11	HCA IV-VI 7/1/11	7/1/2011 Property
0	336,262	336,262	336,262	336,262	336,262	336,262	31,339	31,339	86,941
11,381	311,500	311,500	311,500	311,500	311,500	311,500	29,588	29,588	40,310
0	366,340	366,340	366,340	366,340	366,340	366,340	30,283	30,283	62,780
0	374,870	374,870	374,870	374,870	374,870	374,870	30,894	30,894	105,354
0	103,994	103,994	103,994	117,713	117,713	117,713	35,903	35,903	82,763
0	449,816	449,816	449,816	449,816	449,816	449,816	34,165	34,165	103,329
34,142	447,319	447,319	447,319	447,319	447,319	447,319	28,891	28,891	51,992

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1/1/2012 Property	7/1/2012 Property	1/1/2013 Property	7/1/2013 Property	1/1/2014 Property
86,941	85,656	85,656	84,312	84,312
40,310	31,797	31,797	31,797	31,797
62,780	59,784	59,784	59,785	59,785
105,354	105,592	105,592	105,304	105,304
82,763	84,576	84,576	84,345	84,345
103,329	105,592	105,592	105,304	105,304
51,992	50,680	50,680	49,368	49,368